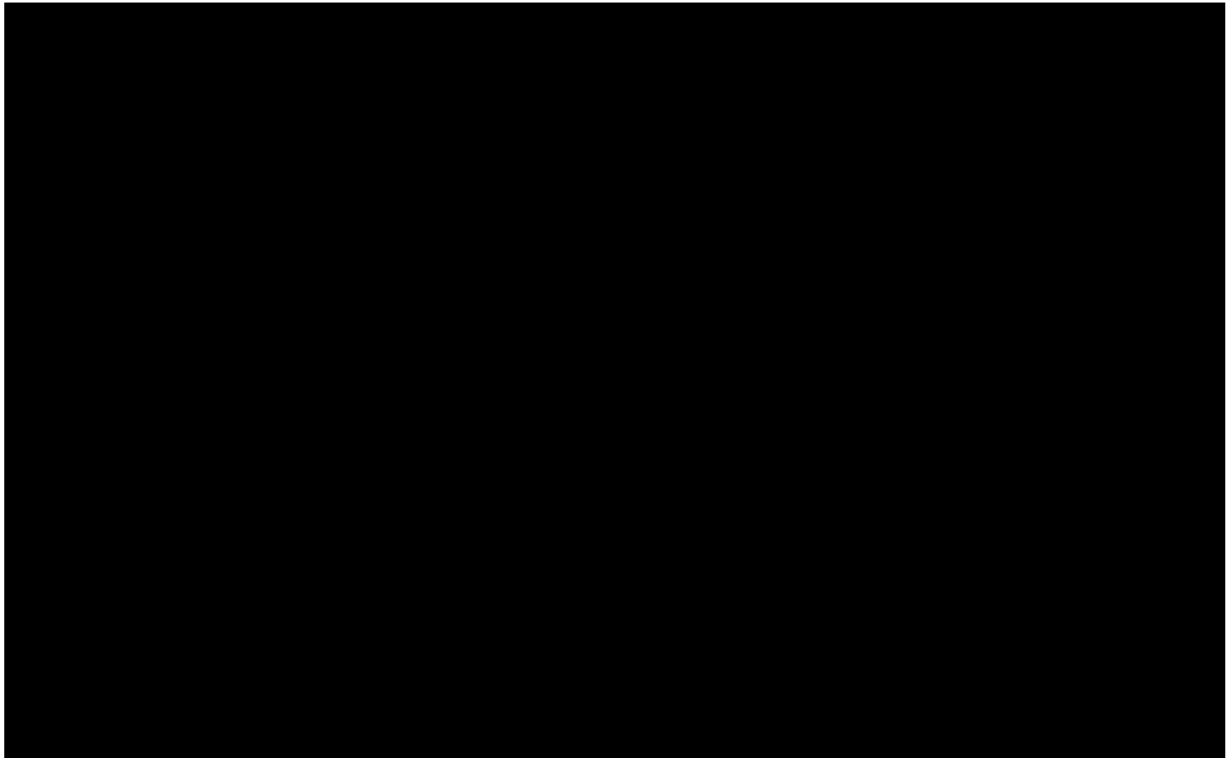


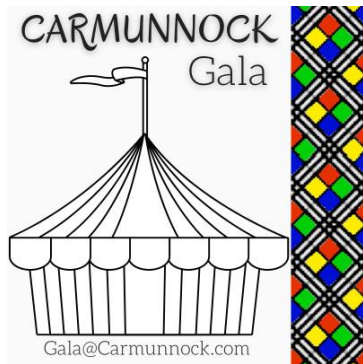
The Carmunnock Village Gala Committee[SCIO]

Trustees' Annual Report

1st April 2024 to 31st March 2025

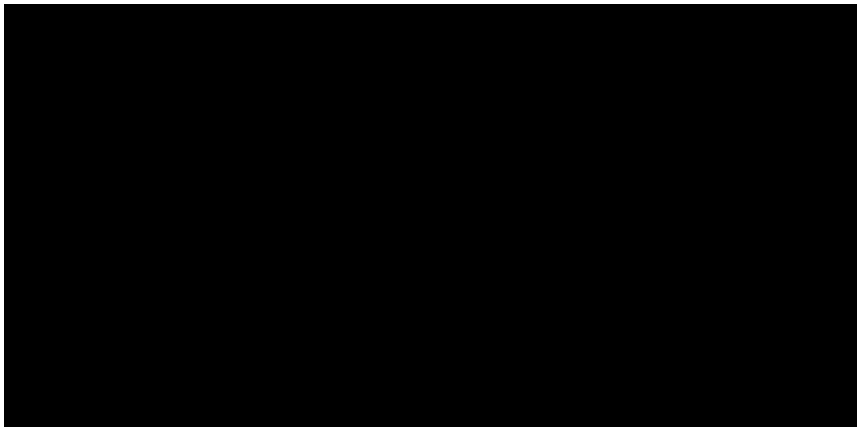


Charity contact information

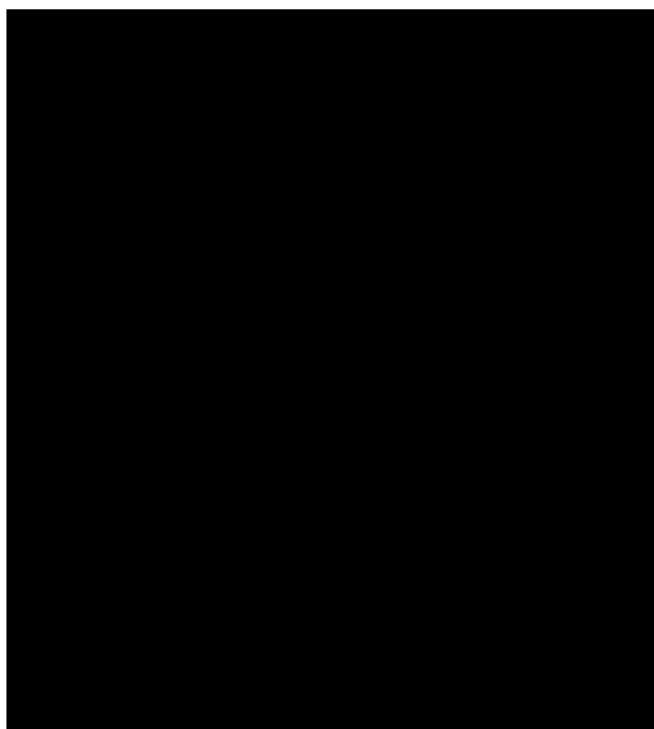


The Carmunnock Village Gala Committee[SCIO]

Scottish Charity Number: SC051747



Charity Trustees

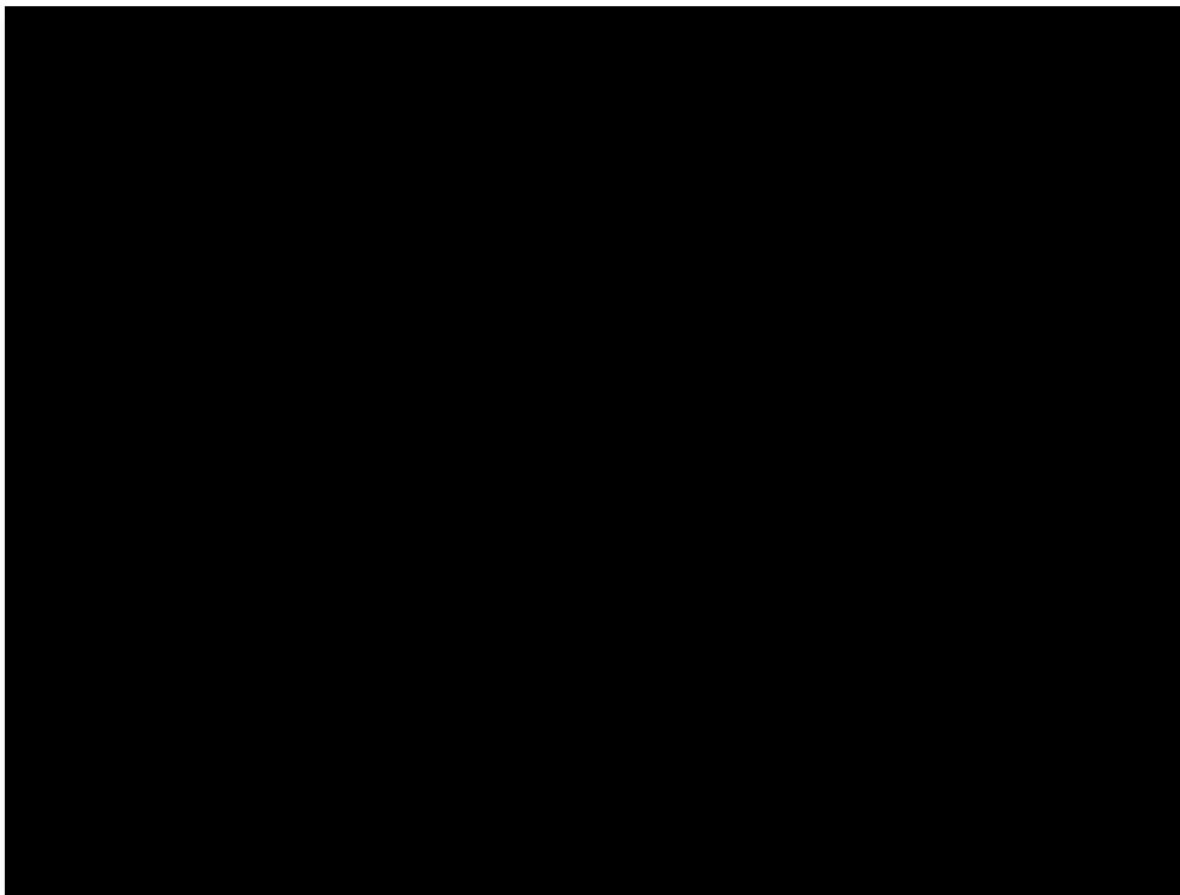


Objectives and activities

The organisation's purposes are:

- (a) To organise and promote Gala activity in the village including the creation of a great day out for the whole community of Carmunnock.
- (b) We will create opportunities for village organisations to raise funds to support their own activities.
- (c) We will facilitate the continued development of a vision for accessible and inclusive events for the whole community.
- (d) We will deliver activities and events in partnership with local groups and individuals
- (e) We will create opportunities for villagers to take part in the arts under the banner heading "Creative Carmunnock".

We organise the Annual Gala Day, creative events through the year and events for Spring and Winter.



Structure, governance and management

Type of governing document

SCIO 2 Tier Constitution.

Trustee recruitment and appointment

No new trustees were appointed in this period.

New trustees would be appointed at the AGM, should any current trustee step down.

Achievements and performance

- Gala Week 2024
- Gala Day 2024
- Christmas Festival December 2024
- Creative Carmunnock Arts Festival 2025

Once again the committee and village volunteers created events that brought the whole village together.

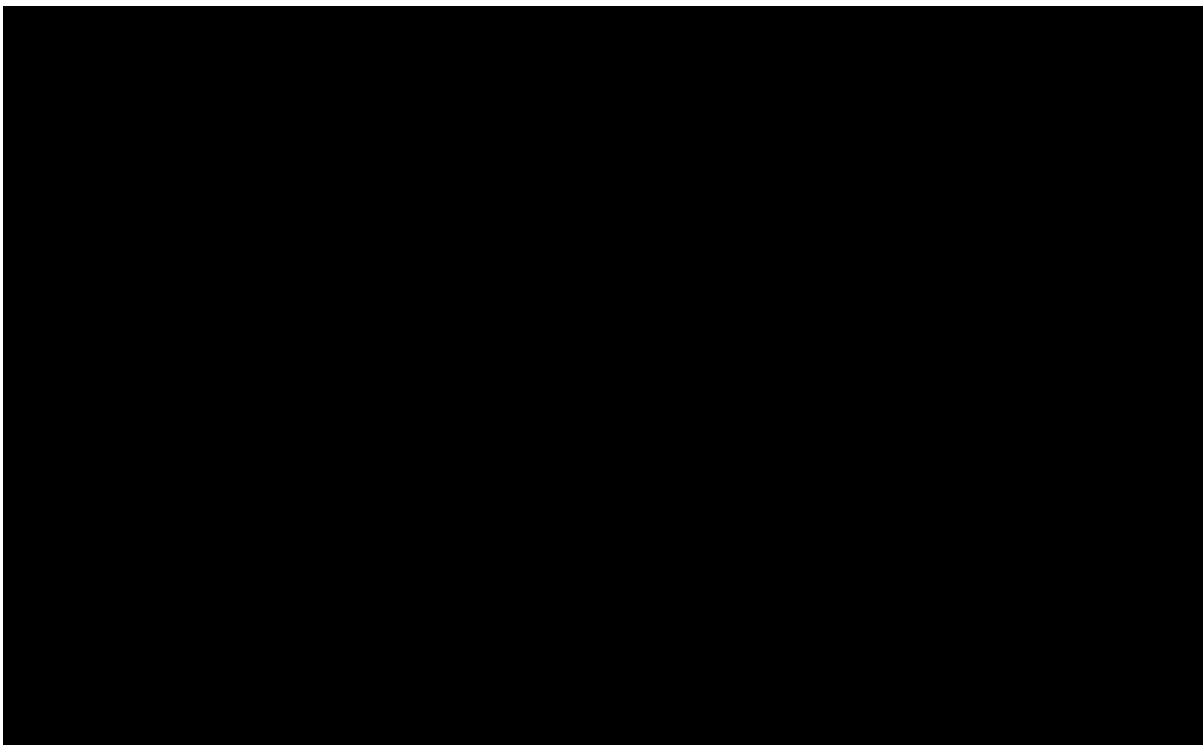
Gala week 2024 was unfortunately washed out this year, however we are resolved to bring it back bigger and better for 2025

Gala day 2024 was fortunately a fabulous day again and we are very thankful for the support of the whole village and its organisations. The weather was kind and we had a great day of fun and music and food. We were joined this year by an outdoor specialist who had spent the previous few days with the school teaching them about their food and the impact on the environment

Christmas 2024 saw us working with village organisations to support the tree lighting ceremony despite the rain! We had a fabulous evening with Santa and his reindeer later in the month and families were able to visit with Santa and Mrs Claus. Lessons learned from 2023 saw an extremely busy evening of fun. Thanks again to Bedrock for providing Santa's sleigh.

Owing to funding by the national lottery we were able to launch Carmunnock's first arts festival, a very successful weekend of art and

music and comedy with opportunities to discover painting and poetry. This was the launchpad for the initiative “Creative Carmunnock” which continued on into the year. This was supported extremely well by the village and beyond with all events fully subscribed. Special thanks to the steering group.



Financial review

- The charity carried forward a balance of just £684 from 23/24.
- H Macartney Body Repairs Ltd generously donated £1000.
- Portal Security again donated overnight security for the Gala weekend.
- The Linn area committee gave us a grant of £5000 for 2024 events.
- Ross & Liddell awarded us a grant of £500 via their Community Bursary Initiative.
- Bedrock provided Santa's transport at Christmas.
- National lottery awarded us a 2 year grant of £19800.
- Donations in total were over £2200 and grants totalled £24800
- Fund raised via tickets sales and other activities over £2700.
- It seems a lot, however outgoings are quite substantial and where ever possible we use local suppliers and charities as our partners in what we do.
- Our outgoings for the financial year amounted to over £20000
- This left us with a balance of over £10200 to go towards events in the year 2024/2025.

Future plans

Our plans for 2025/26 include the gala day in June 2025 (already passed as I write this report) and year 2 of the Creative Carmunnock arts festival. We hope to continue to fund a monthly arts class

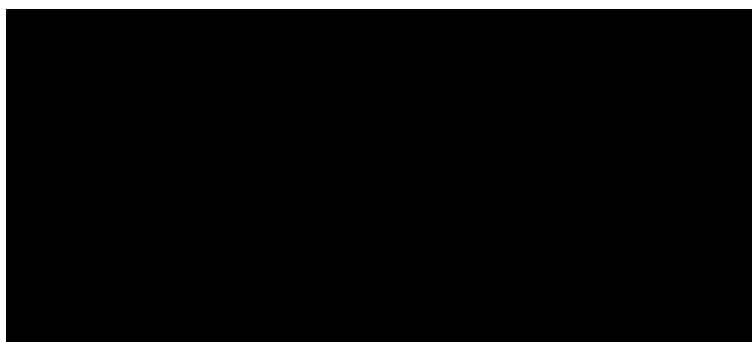
We have some funds for the year 25/26 with over half of the Lottery grant still available. We will continue to look at ways of cutting costs and raising funds.

Additional information

We would like to thank all of the organisations in the village for their support and look forward to another successful year of Gala and Creative Carmunnock Events!

Declaration

Signed on behalf of the charity trustees:



Print name



Designation

Chair

Date

26th November 2025

Enter charity name below

Enter SC No. below

The Carmunnock Gala Committee

SC051747



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	1st	April	2024		31st	March	2025

Section A Statement of receipts and payments

	Unrestricted to nearest £	Restricted to nearest £	Expendable to nearest £	Permanent to nearest £	Total funds to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	6,459				6,459	2,292
Legacies					-	
Grants	24,800				24,800	5,000
Receipts from fundraising activities	2,735				2,735	1,230
Gross trading receipts					-	
Income from investments other than land and					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	33,994	-	-	-	33,994	8,522
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	250
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	250
Total receipts	33,994	-	-	-	33,994	8,772
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable	24,454				24,454	14,323
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	24,454	-	-	-	24,454	14,323
A4 Payments relating to asset and						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	24,454	-	-	-	24,454	14,323
Net receipts / (payments)	9,540	-	-	-	9,540	(5,551)
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	9,540	-	-	-	9,540	(5,551)

The Carmunnock Gala Committee

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £
B1 Cash funds	Cash and bank balances at start of year	684
	Surplus / (deficit) shown on receipts and payments account	9,540
	Cash and bank balances at end of year	10,224
	(Agree balances with receipts and payments account(s))	-

Details

B2 Investments

Details

B3 Other assets

Details

B4 Liabilities

Details

B5 Contingent liabilities

Signed by one or two trustees
on behalf of all the trustees

Signature

SC051747

Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
			684	6,235
			9,540	(5,551)
			-	
			-	
-	-	-	10,224	684
-	-	-	-	-

Fund to which asset belongs	Market valuation	Last year
	to nearest £	to nearest £
Total	-	-

Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
	to nearest £	to nearest £	to nearest £
Total	-	-	-

Fund to which liability relates	Amount due	Last year
	to nearest £	to nearest £

Total	-	-

Fund to which liability relates	Amount due to nearest £	Last year to nearest £
Total	-	-

Print Name	Date of approval
	25/11/2025

APPENDIX 3



		Independent examiner's report on the accounts						v2
Report to the trustees/members of	Charity name	The Carmunnock Village Gala Committee [SCIO]						
Registered charity number		SC051747						
On the accounts of the charity for the period	Period start date				Period end date			
	Day	Month	Year		Day	Month	Year	
	1 st	April	2024	to	31 st	March	2025	
Set out on pages	1							(remember to include the page numbers of additional sheets)
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>							
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p>							
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <ol style="list-style-type: none"> which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <ol style="list-style-type: none"> to which, in my opinion, attention should be drawn in order to enable a proper opinion to be reached. 							
Signed:				Date:	25/11/2025			
Name:								
Address:								

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose