

Trustees Annual Report February 2025

Broomhouse Community Hall SCIO SC051731

WHY was our Charity set up?

Our charity was created in May 2022. A group of local Broomhouse residents volunteered to create a new group to manage the local Hall which was under threat from closure due to the collapse of the previous Hall committee.

However, when applying for the licence to manage the Hall, it became apparent that a rival bid had been submitted by a local private nursery business who were granted the Licence by Glasgow City Council to operate the Hall and have done so ever since.

Instead, the Charity have provided activities at the Hall inkeeping with our purpose to improve the conditions of life for the inhabitants of Broomhouse.

WHO does our Charity help?

Broomhouse Community Hall SCIO helps local residents of all ages and backgrounds by providing a range of community events for everyone to enjoy.

WHAT was done?

Date	Event	Description	Funded by	Approx. attendees
12/06/2024	Annual AGM	Advertised locally by posters and online for new volunteers and for local community attendance	Hall hire funded by previous income	12, 2 new members, 2 previous members stood down. Throughout 2024 a further 4 members withdrew, leaving us with a total of 8 Committee members.
10/07/2024	Installation of 3 park picnic tables and seats at Broomhouse Park	Liaison with Local Councillor [REDACTED] and [REDACTED], manager of the Black Bear saw the donation of their old outdoor seating for Broomhouse Park.	Van hire paid for via previous fundraising. Removal carried out by committee members.	The tables have been a great addition and used by all the community visiting the park
08/09/2024	Family Fun Day	Free entry event. BBQ; Forestry Commission; RSPB,	Previous funding	300+ Families & Residents of all

		Tombola; Crafting; Bouncy castle slide + Toddler bouncy castle; Tug of War, football, Face Painting; Tuck Shop; Bike Servicing; Ice Cream Van; Balloons, craft and jewellery stall, Glasgow East Rugby Club, Frostbite dance academy performance	Donations & discounts from local businesses. Event ran at a small loss this year due to the increased price of vendors such as Face Painters and cost of Burger supplies	ages. BCC, Local councillors attended.
01 Dec. 2024	Light Up Broomhouse – Christmas Lights	FREE event for all. Organised by Broomhouse Community Council and ourselves. Event at the hall with live festive Coalburn Brass Band; fire pit and smores; hot chocolate; refreshments, carol singing; and a Christmas gift for every child with a visit from Santa.	From own account, donations taken on the night	120-150 people approx.
04/02/2025	Funding bid win from Coop Community grants	£5000 secured from Coop, phonecall and emails received to inform us that money was awarded via a Prize Draw in respect of a funding application made by our Chairperson in November 2024.	Money not yet received. To be spent on delivering further events for the elderly and socially isolated.	TBU

WHAT was Achieved- OUTCOMES

We have now operated almost three years as a charity. We have a strong committee of 8 members which has increased from the previous years 7. The community have provided favourable feedback, personal thanks has been conveyed and local councillors have also been appreciative of our work. There are no other charities in operation in the direct area where we are based and therefore we find that the community has been really supportive to our committee by taking part in the events we have organised, this is also reflected in the recent funding won from the Coop which was as a result of 452 local community members voting for us in a storewide competition.

What difference was made – IMPACT

As a very small charity made up of a board of full time working mums who carry out the charity work voluntarily, we do not have the tools to carry out in depth analytical reports. However, we have a Facebook page which is our main tool for carrying out online advertising and engagement with our community. Currently our page – Broomhouse Community Hall – Community Group (<https://facebook.com/profile.php/?id=100081711326862>) has 629 followers, an increase of 121 from the previous years 508 followers. We have found this to be a great way to connect with each other to share ideas and information. The Messenger service also allows users to contact us direct for any questions or suggestions.

On the whole, we have found the work we have done to be effective in creating more of a community vibe in this area of Glasgow following years of intensive housebuilding and no new social or sports provision alongside the developments.

Our biggest challenge is keeping the committee up and running with a strong membership of volunteers. Unfortunately our numbers dwindled in 2024 from 12 to 8, this has made it more difficult to deliver the community events which are extremely popular and require Committee members to be involved in providing a safe and well managed environment for the activities to take place. The number of committee members at this year's coming AGM in June will indicate whether a full Family Fun day can take place this year or whether we change direction to providing smaller events controlled by prior ticketing.

Signed- [REDACTED] – Chairperson BCH Committee

08/02/2024



Broomhouse Community Hall 2023 / 24

Income

1.1	Community Grant (unrestricted)	£250.00
1.2	Funday 2023 takings 2023	£1,158.85
1.3	Light Up Broomhouse donations	£247.49
1.4	Account Cashback	£4.46
Total		£1,660.80

Expenditure

2.1	Jun 23 Hall Hire	£36.00
2.2	Aug 23 B&Q Community BBQ	£356.99
2.3	Aug 23 B&Q Gazebo / Weights	£148.97
2.5	Aug 23 Amazon Funday supplies	£10.36
2.4	Aug 23 Direct Fundraising (donation buckets)	£25.80
2.5	Aug 23 Jump4Fun Funday Bouncy Castle	£201.00
2.9	Aug 23 Amazon Prime	£8.99
2.6	Aug 23 Liability Insurance	£147.04
2.5	Aug 23 Hobbycraft Funday supplies	£4.00
2.5	Aug 23 Amazon Funday supplies	£10.32
2.5	Aug 23 Poundland Funday supplies	£32.50
2.5	Aug 23 Morrisons Funday supplies	£72.39
2.5	Aug 23 Splash Inflatables Funday Bouncy Castle	£199.00
2.5	Aug 23 Amazon Funday supplies	£3.95
2.5	Aug 23 STM (£120 Silent Disco, £250 float £150 Chapmans Burgers) Funday	£520.00
2.5	Sept 23 Burger Buns	£33.83
2.1	Sept 23 Hall Hire	£60.00
2.5	Sept 23 Iceland Funday Supplies	£9.00
2.5	Sept 23 Morrisons Funday Supplies	£21.00
2.5	Sept 23 Go Outdoors (BBQ Gas hose)	£28.50
2.5	Sept 23 Iceland Foods Funday supplies	£27.25
2.5	Sept 23 Bike sundries Funday supplies	£12.11
2.5	Sept 23 Reimbursement to R Carmichael Funday supplies	£14.88
2.5	Oct 23 Facepainter Invoice Funday	£80.00
2.7	Oct 23 Morrison Xmas Tree Light Up supplies	£45.00
2.7	Nov 23 Glow Sticks Xmas Tree Light Up Supplies	£21.50
2.7	Nov 23 Sp Wer-Christmas (Grotto Inflatable)	£79.99
2.7	Nov 23 Shein Order Candles / Art Supplies Xmas Tree Light Up Supplies	£25.06
2.7	Nov 23 B&Q Xmas Light Up Supplies	£91.77
2.7	Nov 23 Xmas Table Cloths	£7.75
2.7	Nov 23 Xmas Crafts Light Up Supplies	£8.10
2.7	Nov 23 Amazon Xmas Light Up Supplies	£33.58
2.7	Nov 23 Amazon Xmas Light Up Supplies	£21.98
2.7	Dec 23 Lidl Xmas Light Up Supplies (marshmallows, sprinkles)	£2.70
2.7	Dec 23 Iceland Xmas Light Up Supplies	£20.00
2.7	Dec 23 Morrisons Xmas Light up supplies	£60.15
2.1	Dec 23 Hall Hire	£36.00
2.7	Dec 23 Coalburn Brass Band Xmas Tree Light Up	£100.00
2.7	Jan 24 Amazon	£3.28
2.5	May 24 [REDACTED] BBQ Cleaning supplies	£8.45
2.8	May 24 Bannerkwik AGM Banner	£15.00
2.8	May 24 Amazon cable ties for banner	£8.99
Total		£2,653.18

(£43.23 less £16 refund)

Broomhouse Community Hall 2023 / 24

Opening Balance 06.06.23

£6,658.44

1	Income	
1.1	Community Grant (unrestricted)	£250
1.2	Funday 2023 takings 2023	£1,158.85
1.3	Light Up Broomhouse donations	£247.49
1.4	Account Cashback	£4.46
	Total	£1,660.80

2	Expenditure	
2.1	Hall Hire	£132.00
2.2	BBQ	£356.99
2.3	Gazebo / Weights	£148.97
2.4	Donation Buckets	£25.80
2.5	Fun Day 2023 Costs	£1,288.54
2.6	Insurance	£147.04
2.7	Light Up Broomhouse Costs	£520.86
2.8	AGM Banner & ties	£23.99
2.9	Amazon Prime	£8.99
	Total	£2,653.18

Closing Balance on 05.06.24

£5,666.06



Broomhouse Community Hall 2023 / 24

Statement of Balances	
Opening Balance 06.06.23	£6,658.44
Income	£1,660.80
Expenditure	£2,653.18
Bank Account Balance on 05.06.24	£5,666.06

Notes for accounts

- 1.1 Community grant received from Miller Homes (unrestricted) used for Light Up Broomhouse
- 1.2 Donations received from the annual funday 2023
- 1.3 Donations received from the Light up Xmas event 2023
- 1.4 Virgin account cashback
- 2.1 Costs to hire the broomhouse community hall via the current LTO ETN
- 2.2 6 Burner BBQ purchased from B&Q for community use mainly annual family funday
- 2.3 Additional gazebos purchased and safety weights for community events
- 2.4 Donation buckets x6
- 2.5 Costs to organise Annual community funday (food, drinks, entertainment, games, prizes, arts and crafts, cleaning products)
- 2.6 Liability insurance to host public community event in Broomhouse Park
- 2.7 Costs to organise Annual Christmas tree light up event (hot chocolates, sundries, marshmallows, christmas lights, glow sticks, brass band)
- 2.8 Reusable Banner for Annual AGM
- 2.9 Amazon Prime costs

Independent Examiner's Report to the Trustees of 'Broomhouse Community Hall'.

I report on the accounts of the charity for the year ended 05 June 2024 which are set out on pages 1 to 3.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

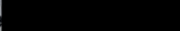
Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name  (Trainee Accountant)

Independent Examiner



Date: 20/02/25