

APPENDIX 1

OSCR

Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	05	2024	To	30	04	2025

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

Victoria Park Allotments Association (SCIO)

SC051715
18 Northland Drive
Glasgow

Postcode G14 9BA

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1			
2	Chair		
3	Deputy Chair		
4			
5	Secretary		
6			
7			
8	Treasurer		
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

Written Constitution

Trustee recruitment and appointment

All trustees are recruited from the Allotment Association membership members are all plot holders

Objectives and activities

Charitable purposes

The advancement of citizenship and community development.

The provision of recreational facilities or the organisation of recreational activities with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended.

Summary of the main activities in relation to these objects

The advancement of citizenship and community development.

The provision of recreational facilities or the organisation of recreational activities with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

We managed a community plot and successfully ran an open day in August 2024 with many members of the public participating and enjoying visiting the plots and seeing the work and produce generated by plot holders. We also refurbished the Associations accommodation, successfully renovating the meeting hut, rather than getting something new, which is better for the environment. We also refurbished the toilets so that they are more accessible by anybody using the site.

Financial review

Brief statement of the charity's policy on reserves

All our reserves are unrestricted and retained to maintain the site and undertake work agreed by the membership. Currently we are focused on improving the facility on site, as we get no maintenance on site from Glasgow City Council, our landlords. We will also use our reserves to support any grant applications.

Details of any deficit

We used the reserves to pay for the meeting hut and toilet refurbishment,

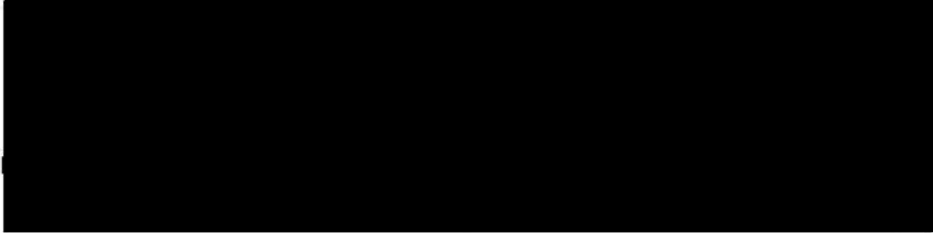


Donated facilities and services (if any)

None

Other optional information**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>		
Full name(s)		
Position (e.g. Chair)	Chair	Secretary Treasurer 
Date	4/7/2025	4/7/2025

SC051715



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	05	2025		30	04	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	63				63	-
Legacies					-	
Grants					-	
Receipts from fundraising activities	1,228				1,228	1,112
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings	4,358				4,358	3,155
Gross receipts from other charitable activities	202				202	254
					-	
A1 Sub total	5,851	-	-	-	5,851	4,521
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	5,851	-	-	-	5,851	4,521
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	6,559				6,559	4,544
Grants and donations						
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
A3 Sub total	6,559	-	-	-	6,559	4,544
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	6,559	-	-	-	6,559	4,544
Net receipts / (payments)	(708)	-	-	-	(708)	(23)
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	(708)	-	-	-	(708)	(23)

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	7,966				7,966	7,989
	Surplus / (deficit) shown on receipts and payments account	(708)				(708)	(23)
						-	
						-	
	Cash and bank balances at end of year	7,258	-	-	-	7,258	7,966
	(Agree balances with receipts and payments account(s))						

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities	Missives to Glasgow City Council 2025	Unrestricted Funds	3,097	0
		Total	3,097	-

Signed by one or two trustees
on behalf of all the trustees

Signature*

Print Name

Date of approval

4/7/2022
9/7/2022

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

The rental income, income from the open day and other donations are thee to ensure we pay any missives due to Glasgow City Council Annually £3097 (£1097.50), the running of the Allotments and to maintain the site.

[illegible]

<p>If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)</p>	
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Authority under which paid	£

<p>If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)</p>	
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	Number of trustees	£

[illegible]

Missives are outstanding, due to Glasgow City Council failing to charge invoice for rental, as they sort out their new system of charging concessionary rates.



Additional analysis (1)**Analysis of receipts and payments****1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Various small Donations throughout year	63				63	-
					-	
					-	
					-	
Total	63	-	-	-	63	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
			-	
			-	
			-	
			-	
Total	-	-	-	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Membership Fees and other Deposits	202				202	254
Rental Income (due to Glasgow City Council)	4,358				4,358	3,155
Open Day Income & Sundry Income	1,228				1,228	
					-	
					-	
					-	
					-	
Total	5,788	-	-	-	5,788	3,409

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Rental income Directly due to Glasgow City Council	3,097				3,097	3,114
Sundry Costs	49				49	220
Public Liability and Trustee Insurance	161				161	148
National Society of Allotment and Leisure Gardeners	192				192	192
AGM Room Rental	68				68	50
Communal Plot Maintenance	28				28	20
Cabin, Toilet and other repairs on site	2,964				2,964	800
					-	
					-	
					-	
Total	6,559	-	-	-	6,559	4,544

APPENDIX 3



Report to the trustees/members of

Registered charity number
On the accounts of the charity for the period

Set out on pages

Respective responsibilities of trustees and examiner

Basis of independent examiner's statement

Independent examiner's statement

Signed**:

Name:

Relevant professional qualification(s) or body (if any):

Address:

Independent examiner's report on the accounts

v2

Charity name
Victoria Park Allotment Association (SCIO)

SC051715

Period start date				Period end date		
Day	Month	Year		Day	Month	Year
01	05	2024	to	30	04	2025

(remember to include the page numbers of additional sheets)

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

- which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date: 01/07/2025

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

** OSCR will accept digital or typed signatures

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose