

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	01	2024	To	01	12	2024

Reference and administration details

Charity name	The Boddam Hub
Other names charity is known by	
Registered charity number	SC051576
Charity's principal address	C/O 33 Harbour Street
	Boddam
	Peterhead
	Postcode AB42 3AU

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		NA	End June 2024	NA
2		NA		
3		NA		
4		NA		
5		NA		
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

The organisation is a Scottish Charitable Incorporated Organisation (SCIO).

Trustee recruitment and appointment

We regularly have meetings and open days with the public.

Objectives and activities

Charitable purposes

Boddam Hub is a community facility. We seek to provide an insight into the past, present and future of our village and local surroundings. We operate from the Hub which was donated to the village for the fishermen to shelter in. We will provide a facility that is opened to show people items and stories from the past, i.e., the history of the village. We will provide talks about the marine wildlife and ecology and create an area for viewing, i.e., the present village and we also intend to make the building as carbon neutral as possible, therefore providing an education and example of the future of the village.

Summary of the main activities in relation to these objects

We have been fortunate enough to have been donated many pictures and scrap books of the village history which we have on display for the public to view. We currently open 2 days a week and have also been open for May day craft activities, Easter activities etc.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

We managed to complete all the renovations of the hub on time and within budget. The hub has successfully been open for a year and has a steady rate of visitors. We have improved the outside access by adding in a concrete hardstanding and seating area.

Financial review

Brief statement of the charity's policy on reserves

We are in good organisational health. Because of what we do and how we operate, our current running costs are low, and we can hopefully lower these further by making the building more sustainable. Our board comprises of a chair, treasurer and 5 trustees. Overall then our organisational health is good and improving as we face the future.

Details of any deficit

NA

Donated facilities and services (if any)

NA

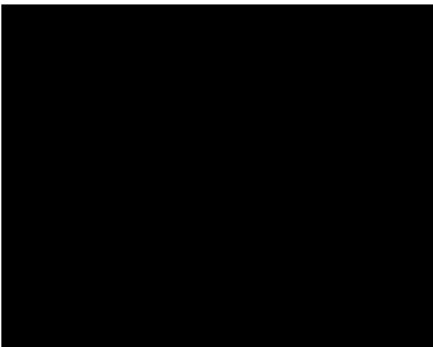
APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees



Category	Unrestricted	Restricted
donations	£125.00	£0.00
legacies	£0.00	£0.00
grants	£0.00	£1,750.00
receipts from fundraising activities	£95.00	£0.00
gross receipts from trading	£0.00	£0.00
receipts from investments other than land and buildings	£0.00	£0.00
rent from land and buildings	£0.00	£0.00
gross receipts from other charitable activities	£0.00	£0.00
proceeds from sale of fixed assets	£0.00	£0.00
proceeds from sale of investments	£0.00	£0.00
expenses for fundraising activities	£0.00	£0.00
gross trading payments	£0.00	£0.00
investment management costs	£0.00	£0.00
payments relating directly to charitable activities	£0.00	£0.00
grants and donations relating directly to charitable activities	£0.00	£0.00
governance costs	£0.00	£0.00
purchase of fixed assets	£0.00	£0.00
purchase of investments	£0.00	£0.00

Endowment	Total
£0.00	£125.00
£0.00	£0.00
£0.00	£1,750.00
£0.00	£95.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
£0.00	£0.00
	£1,970.00

Date_clean	Date_parsed	Description	Income
2nd April 2024		Home Bargains - Receipt 5	
3rd April 2024		B&Q - Receipt 11	
6th April 2024		B&Q - Receipt 1	
6th April 2024		B&Q - Receipt 2	
7th April 2024		Asda - Receipt 3	
7th April 2024		Home Bargains - Receipt 9	
8th April 2024		B&Q - Receipt 4	
9th April 2024		Lidl - Receipt 13	
15th April 2024		Amazon	
7th May 2024		123-Reg	
8th May 2024		AGA Print Ltd	
15th May 2024		Soloprint	
19th July 2024		SSE Balance	
19th July 2024		Donation	£125.00
25th July 2024		Zurich Charity Insurance	
6th August 2024		123-Reg	
11th August 2024		Safety First - 2422	
???		B&Q - Receipt 12	
2nd October 2024			£80.00
21st October 2024		SSE Electric	
7th November 2024			£15.00
22nd January 2025		SSE Electric	
19th February 2025		SSE Thermal Energy Grant	£1,750.00
1st April 2025		S&P Fencing & Decking	

Out	Fund	Category
£23.94	Unrestricted	payments relating directly to charitable activities
£14.50	Unrestricted	payments relating directly to charitable activities
£3.95	Unrestricted	payments relating directly to charitable activities
£3.72	Unrestricted	payments relating directly to charitable activities
£47.15	Unrestricted	payments relating directly to charitable activities
£15.39	Unrestricted	payments relating directly to charitable activities
£23.47	Unrestricted	payments relating directly to charitable activities
£14.92	Unrestricted	payments relating directly to charitable activities
£19.98	Unrestricted	payments relating directly to charitable activities
£43.99	Unrestricted	governance costs
£43.33	Unrestricted	governance costs
£23.49	Unrestricted	governance costs
£457.56	Unrestricted	payments relating directly to charitable activities
	Unrestricted	donations
£336.00	Unrestricted	payments relating directly to charitable activities
£86.26	Unrestricted	payments relating directly to charitable activities
£28.19	Unrestricted	payments relating directly to charitable activities
£116.00	Unrestricted	payments relating directly to charitable activities
	Unrestricted	receipts from fundraising activities
£211.25	Unrestricted	payments relating directly to charitable activities
	Unrestricted	receipts from fundraising activities
£221.31	Unrestricted	payments relating directly to charitable activities
	Restricted	Grants
£1,750.00	Restricted	payments relating directly to charitable activities

Notes

Period covered: 2 April 2024 to 1 April 2025 (inclusive).

Source: 'Boddam Hub Accounts 2024 2025.xlsx' uploaded by user; transactions filtered to the above period by r

Fund assignment: heuristically assigned. Rows containing 'grant' or 'aberdeenshire' in the Description were clas

Category mapping: automatic heuristic mapping from transaction descriptions. See 'Filtered Transactions' sheet

Transfers between funds: none explicitly identified in the provided data.

sified as 'Restricted'. All other items were classified as 'Unrestricted'. No items identified as Endowment.

Type	Unrestricted	Restricted	Endowment	Total
Receipts	£220.00	£1,750.00	£0.00	£1,970.00
Payments	£1,734.40	£1,750.00	£0.00	£3,484.40
Net (Receipts - Payments)	£1,954.40	£3,500.00	£0.00	£5,454.40

APPENDIX 3



		Independent examiner's report on the accounts v2					
Report to the trustees/members of Registered charity number On the accounts of the charity for the period Set out on pages	Charity name	The Boddam Hub					
	SC	051576					
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
	2	4	2024	to	1	4	2025
	1-4					(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner		The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.					
Basis of independent examiner's statement		My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.					
Independent examiner's statement		<p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <p>1. which gives me reasonable cause to believe that in any material respect the requirements:</p> <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <p>2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p>					
Signed**: Name: Relevant professional qualification(s) or body (if any): Address:							

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

**OSCR will accept digital or typed signatures.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose