

Fallin Community Voice

Scotland · Charity number SC051534

Details

Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2022-01-24
Register	View on the OSCR register

Contact

Address	Fallin Community garden Main Street Fallin Stirling FK77FH
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Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of education', 'the advancement of citizenship or community development', 'the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended'

What the charity does: We are a membership-based community development charity with a mission to improve our village of Fallin and the quality of life for people living here. Our vision for Fallin is one of a sustainable village with a wide range of local shops and services, where everyone has a happy, healthy, dignified life. Our goals are to help improve the health and well being of people in Fallin, reduce poverty and social isolation, and improve community resilience to climate change and other issues beyond our village that still affect us. Examples of things we are aiming to deliver over the next three years include: - Running free annual Summer family fun days - Organising annual Christmas lights displays - Running periodic food hubs - Supporting development of Strathcarron's Snowdrop Cafe - Running annual Fallin Community Hero Awards - Establishing a climate and food focussed community garden - Organising installation of a children's outdoor bike track

Beneficiaries: 'No specific group, or for the benefit of the community'

Objectives: Purposes 4. The organisation's purposes are: 4.1. the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons living in the area of Fallin and Throsk as defined in the map shown in Annex 1. 4.2. The advancement of citizenship or community development through the promotion of civic responsibility, volunteering and rural regeneration within the area of Fallin and Throsk as defined in the map shown in Annex 1. 4.3. The advancement of education through the provision of activities that support educational and employment opportunities for people living in Fallin.

Geography

- **Main operating location:** Stirling
- **Geographical spread:** A specific local point, community or neighbourhood

Finances

Period end	Income	Expenditure	Assets	Employees
2026-01-31	£0	£0	-	0
2025-01-31	£128,853	£83,329	-	0
2024-01-31	£43,662	£20,046	-	0
2023-01-31	£19,835	£13,348	-	0

Fallin Community Voice

Scotland - Charity number SC051534

Accounts

Charity Number

SC051534

Fallin Community Voice

Report and Financial Statements

For the Year Ended 31 January 2025



Fallin Community Voice
Report and Accounts for the Year Ended 31 January 2025

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Fallin Community Voice
Report and Accounts for the Year Ended 31 January 2025

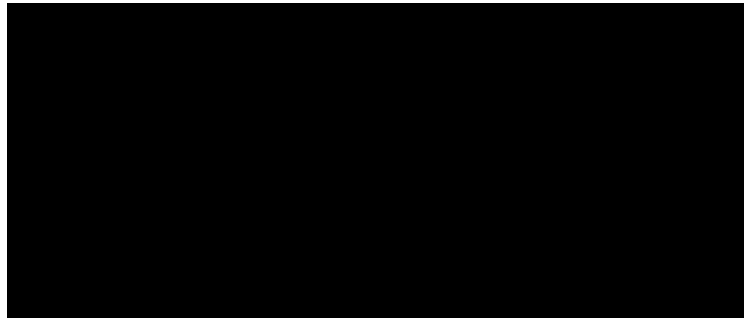
Reference and Administration Details

Charity Name Fallin Community Voice


Charity Number SC051534

Principal Address Fallin Community Garden
Main Street, Fallin
Stirling
FK77FH

Trustees



Bankers The Co-operative Bank
P.O Box 250
Delf House, Southway
Skelmersdale
WN8 6WT

Independent Examiner 
Brett Nicholls Associates
Herbert House
24 Herbert Street
Glasgow
G20 6NB

Trustees' Annual Report

The trustees present their Report and Accounts for the Year Ended 31 January 2025

Structure, Governance and Management

Governing Document

Fallin Community Voice is a Scottish Charitable Organisation (SCIO) registered on the 24th January 2022.

Appointment of Trustees

Trustees are elected at the AGM or co-opted during the accounting year.

Organisational Structure

The structure of the organisation consists of:

- the MEMBERS, who have the right to attend members' meetings (including any annual members' meeting) and have important powers under the constitution; in particular, the members appoint people to serve on the board and take decisions on changes to the constitution itself; and

- the BOARD, who hold regular meetings, and generally control the activities of the organisation; for example, the board is responsible for monitoring and controlling the financial position of the organisation.

Objectives and Activities

The charity's objects are:

- The provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons living in Fallin and the surrounding areas.
- The advancement of citizenship or community development through the promotion of civic responsibility, volunteering and rural regeneration within Fallin and the surrounding areas.
- The advancement of education through the provision of activities that support educational and employment opportunities for people living in Fallin.

The charity's activities include:

- Activities for young people such as outdoor activities days, community craft days, sporting activities, holiday clubs etc.
- Assisting local people to live better, safer, or more fulfilled lives by encouraging social interaction through community, activities such as lunch clubs, walking groups, fun days, etc.
- The provision of facilities and activities that the community currently lacks, that are available in other areas of Stirling, such as skate parks, outdoor gyms and upgraded play areas.
- The recruitment of volunteers who wish to make a difference in their community, to help fundraise, run events and activities.
- The sourcing of educational programmes that community members express a need for, examples such as CSCS, first aid, health and safety, and mental health awareness.
- Working in partnership with other organisations such as Stirling Council, the NHS, the Community Council, PTA's, Schools, the local TSI to achieve the purposes outlined in our governing document.

Trustees' Annual Report

Achievements and Performance

As we reflect on another transformative year for Fallin Community Voice, I am delighted to share our progress and achievements. Our mission remains steadfast—to empower and uplift our community through meaningful projects that foster collaboration, sustainability, and resilience. In just three years, we have achieved remarkable growth and this past year is no exception.

We extend our deepest gratitude to our funders, volunteers, community partners, and supporters who have contributed to our success. Your dedication and belief in our mission drive everything we do. Together, we are building a stronger, fairer, greener, more connected Fallin.

In last year's annual report, we committed to prioritising the following 12 goals in 2024:

1. Further expansion of our Christmas lights **(achieved)**
2. Exploration of a community fridge project **(achieved)**
3. Establishing our fun day as an annual event **(achieved)**
4. Securing membership of DTAS **(achieved)**
5. Delivering additional GrubHub events **(achieved)**
6. Running a summer day trip to the beach for residents **(achieved)**
7. Increasing our membership numbers **(achieved)**
8. Increasing volunteer numbers **(achieved)**
9. Improving resilience of the board by recruiting additional trustees **(achieved)**
10. Improving collaboration with other partners and neighbouring villages **(achieved)**
11. Launching a community garden **(infrastructure installation phase)**
12. Securing installation of a safe cycle track for kids **(in progress)**

Trustees' Annual Report

Achievements and Performance

We comfortably achieved 10 out of 12 of our 2024 goals. Excellent progress is being made on the eleventh one (community garden), which escalated in scale at the development phase thanks to significant funding success. Goal 12 continues to be dependent on council timescales.

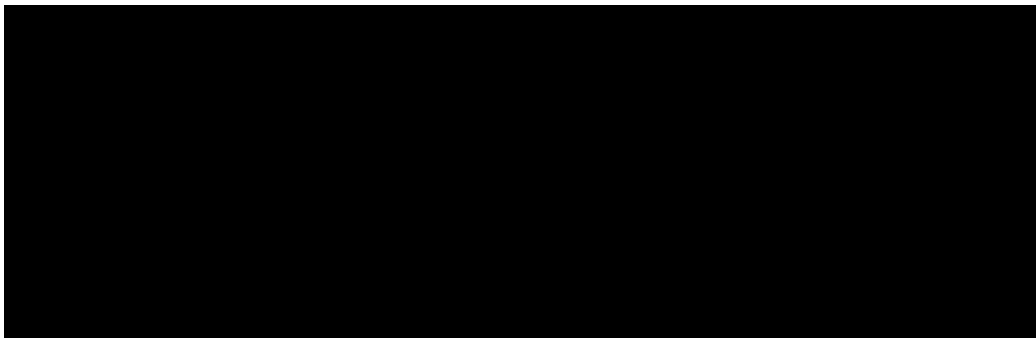
Our achievements this year can be categorised around the following core themes:

1. Food, warmth and social contact
2. Education and outreach
3. Village-wide infrastructure improvements
4. Fundraising
5. Partnerships, memberships and volunteer development
6. Awards and recognition

Food, warmth and social contact

Providing food, warmth and social contact in a way that's welcoming, dignified and enjoyable is always forefront in our thinking. And this year, we worked with others to deliver these key human needs in more ways than before.

Our annual free family fun day was bigger and better than previous years, with more people attending and more things to do, thanks to the efforts of at least 15 volunteers. Over 500 people turned out to enjoy inflatables, face painting, local market, hot food, candy floss and more. This was provided in partnership with Polmaise Community Council, and the Alpha Centre Committee who provided free venue hire.



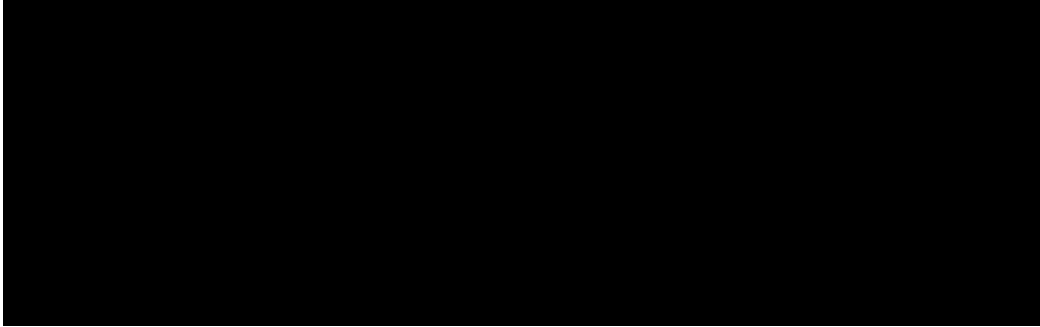
We ran our weekly Grub Hubs again, providing free hot meals and a warm, welcoming space to between 60-100 people of all ages every week. Our 2023-24 ones ran until 27th February and our 2024 - 25 ran from 3rd October. This was run in partnership with Polmaise Community Council, and the Alpha Centre Committee who provided free venue hire.

We successfully trialled a free toiletry and pet food distribution pilot at the Grub Hub, giving away dozens of essential toiletry and pet products, sourced from In Kind Direct and individual donations.

Trustees' Annual Report

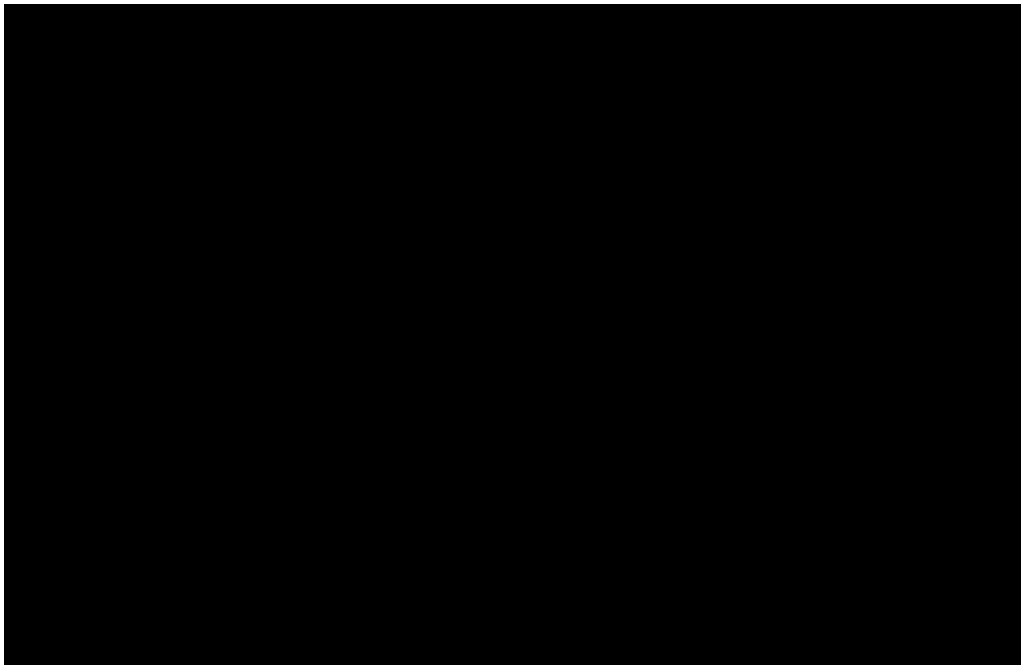
Achievements and Performance

We organised a summer day trip to Burntisland, covering the cost of 57 children accompanied by a further 39 adults.



Collaboration with Strathcarron Hospice improved in 2024, and we gave a small pot of funding to their weekly Snowdrop Cafe at the church hall, for drinks and snacks in the start-up phase.

Our Christmas fair and tree lights switch on was bigger than previous years, with more stalls and entertainment provided by local children from Fallin Big Noise. It was so well attended we are exploring ways to expand space for future years. This year, we offered people the option to buy memory baubles for the tree, which around 100 people bought. This was run in partnership with Polmaise Community Council, and Fallin Parish Church who provided free venue hire.



To stimulate interest in gardening, we ran a community tomato grow along, providing 30 residents with everything they need to sow and grow their own compact tomato

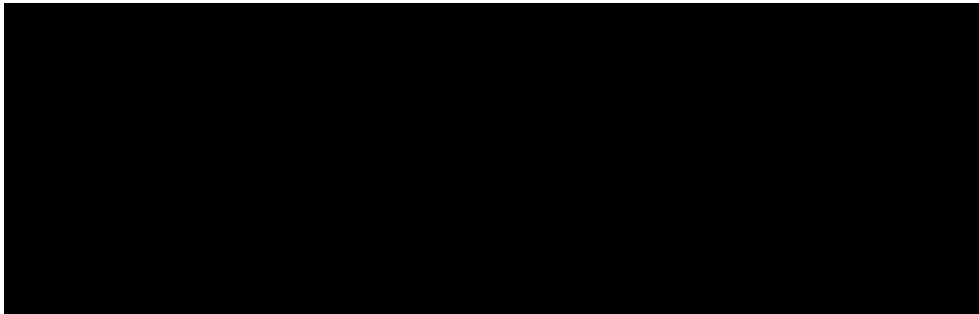
Trustees' Annual Report

Achievements and Performance

We facilitated the start up of a weekly walking group, which now runs regularly every Thursday morning, led by local residents.

We put on a ska concert at the Miners Welfare, performed by Scottish band The Owls, Fallin Community Voice paid for the band hire to make the concert affordable to everyone in the community. This was run in partnership with Fallin Miners Club who provided free venue hire.

In December we established a surplus food redistribution project, collecting excess food four days per week from Marks & Spencer and Lidl. This has been run in partnership with the Gothenburg Pub, who have provided free venue hire.



Education and outreach

-We participated in the Big Breakfast event hosted by Fallin Primary School, as well as their Fab Friday sessions, to engage children in outdoor activities.

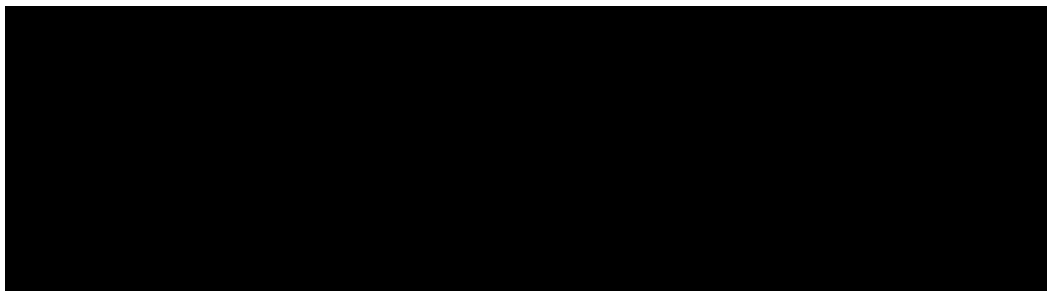
-We facilitated a series of local parents' evenings for parents of students at Wallace High School, in partnership with Fallin Miners Welfare, who provided free venue hire. These were established due to low parent turnout at school-based parents evenings and saw much higher parent turnout, primarily due to removal of travel barriers.

-We shared our journey with local and national partners, presenting at networking events held by Stirling Voluntary Enterprise, Climate Forth and others, as well as participating in community development podcast and featuring in various news outlets.

-We extended our social media presence, increasing Instagram and Facebook follower numbers and establishing a TikTok account.

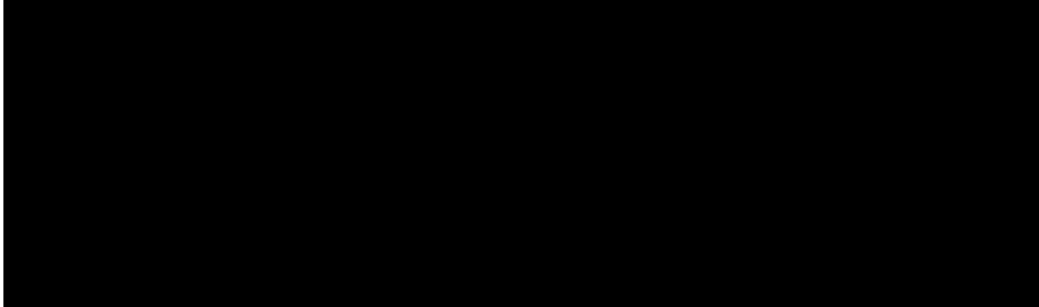
Village-wide development

Our Christmas lights programme more than doubled thanks to the generous sponsorship of local residents and businesses. The village lights on the main street grew from 20 to 40 graphic lights plus a further 40 lamppost braids.



Trustees' Annual Report

Achievements and Performance



Community Garden Project

We secured planning permission and a 20-year lease for a 7,000m² abandoned ex-mining site, which is undergoing transformation into a thriving community garden. This milestone lays the foundation for future growth and community engagement. Successful fundraising enabled us to:

- Maintain our project coordinator's position until the end of 2025.
- Install security fencing, lighting, and cameras to ensure a safe and accessible space.
- Purchase IBC containers capable of collecting up to 40,000 litres of rainwater, timber for raised beds and two large polytunnels—one dedicated to growing produce and another serving as an events and social space.
- Procure converted shipping containers for use as a volunteer clubhouse and working space.

Climate heritage project

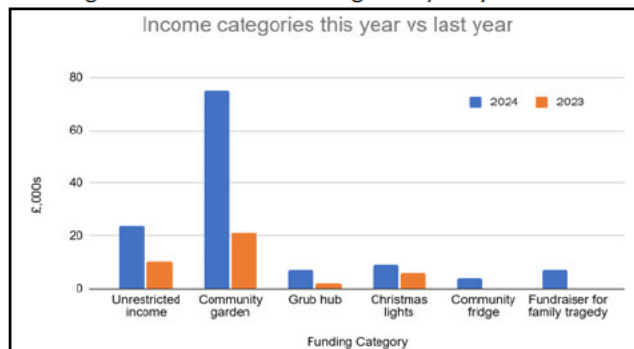
We partnered with Climate Forth (a subset of RSPB), to run a series of six community engagement sessions, focused on protecting heritage assets from the impacts of climate change. These were attended by around 30 different people and resulted in the village securing £45K of funding for important upgrades to the village community Centre and church hall. As part of this, our project development officer and treasurer also contributed to training videos for a second Climate Forth project developing Young Climate Leaders.

Community noticeboard

Towards the end of the year we installed a new community noticeboard in the heart of the village, to help improve communications for those without regular online access. Keys were given out to several key partners in the village to encourage maximum use of it.

Fundraising

In 2024-25 we brought in over £126,000, up from £45,000 last year and £15,000 the year before. The graph below shows the various categories the income was assigned to, this year and last.



Trustees' Annual Report

Achievements and Performance

Volunteer Development, Memberships and Partnerships

None of our achievements would have been possible without the incredible efforts of everyone who has helped us. Our 2024 partners, funders and in-kind supporters are listed below:

ACCE Uplift	Climate Forth	Polmaise Community
Accessible paths fund	Corra Foundation	Council
Action Earth	Fallin Miners Club	Robertson Trust
Alpha Committee	Fallin Nursery	Ross & Liddell
Arnold Clark	Fallin Parish Church	Scottish Government
BAM Nuttall	Fallin Primary School	SEPA
Big Noise	Forth Environment Link	Stafford Trust
Braehead Community	Forth Valley & Lomond	Stirling Council
Garden	Climate Leadership	Stirling Voluntary Enterprise
Bridge of Allan Round Table	Development	Strathcarron Hospice
Cash for Kids	Gothenburg Public House	The Mushroom Trust
Christine's Kitchen	Justice Department	The National Lottery
Clackmannanshire &	Polmaise Bowling Club	UK Government
Stirling Environment Trust	Zero Waste Scotland	Wallace High School
	Wallace High School	

This year our active volunteer numbers increased to around 50 and we have invested in them, with training opportunities to help build skills, knowledge and confidence.

Volunteer training in 2024 included:

- Food hygiene
- Beekeeping
- Accounting software
- Trustee development

We also expanded our organisational membership in 2024, becoming members of the Development Trust Association for Scotland and Social Farms & Gardens

Awards

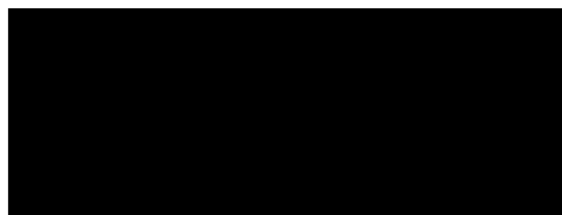
Our hard work and impact was also recognised externally.

The charity won the Community Impact Award at the Stirling Charity Awards.

██████████ won Trustee of the Year at the SCVO Annual Awards. She also met His Majesty the King at the Scottish Parliament 25th Anniversary event, as guest of MSP Evelyn Tweed

First Minister John Swinney came to visit the Community Garden site, following recommendations from our local politicians.

We also continued our own annual Community Hero Award, which was announced at the Christmas Fair. This year, the community overwhelmingly nominated ██████████. ██████████ was nominated for his many years of almost daily litter picking in the village, no matter the weather, and was presented with a trophy and cash prize.



Trustees' Annual Report

Financial Review

The charity's income for the accounting period was £128,424 (2024: £43,662), expenditure was £101,046 (2024: £20,045). Total funds as of 31 January 2025 were £57,481 (2024: £30,104) with £15,192 (2024: £9,630) of these being unrestricted. The charity generated a surplus for the year of £27,378 (2024: £23,617).

Reserves policy

It is the policy of the Charity to maintain unrestricted funds, which are free reserves of the Charity, at a level equivalent to three months' expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the organisation's current activities while consideration is given to ways in which additional funds may be raised. Based on the accounts for the year ended 31 January 2025, ordinary expenditure for 3 months amounts to £25,262. At 31 January 2025, the charity held unrestricted free reserves of £15,192. The trustees are aware that this policy is not currently being met and continue to work on generating unrestricted income.

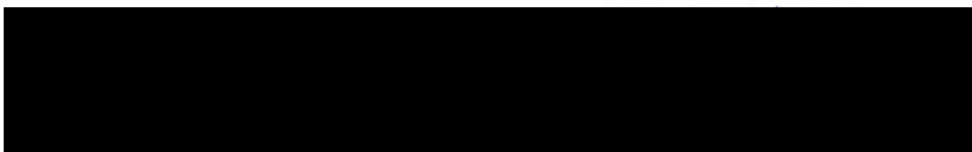
Future Plans

As we move into 2025, our focus remains on sustaining and expanding our initiatives. Priorities for the coming year include:

- Feeding more people via Grub Hub and more food-based community events
- Completing the development phase of the community garden and launching new workshops and activities.
- Providing space at the community garden to local groups to deliver their own programmes
- Establishing a quiet hour ahead of the main opening of our annual fun day, to cater to those with neurodivergencies
- Running more events and day trips for the community
- Working with Stirling University to provide volunteer-led education support to vulnerable children in the community
- Establishing the community fridge, pet pantry and toiletry pantry on a more permanent basis
- Expanding our engagement efforts to encourage more local residents to participate in our projects.
- PVG-certification of volunteers involved in projects aimed at children
- Continuing to strengthen partnerships with local organizations, businesses, and government agencies to enhance our impact.

The trustees declare that they have approved the report above.

Signed on behalf of the charity's trustees:



Date: 19/09/2025

Date: 19/09/2025

Independent Examiner's Report

Report to the trustees/members of	Fallin Community Voice
Registered charity number	SC051534
Accounts of the charity for the period	1 February 2024 to 31 January 2025
Set out on pages	13 - 19

Respective responsibilities of trustees and examiner:

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's statement:

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent Examiner's statement:

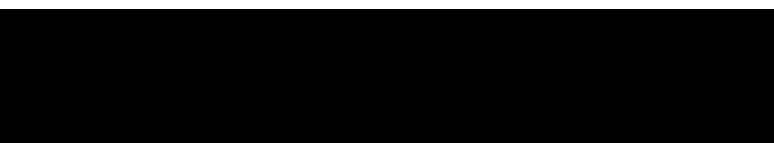
In the course of my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements to:

- keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
- prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Fellow of the Association of Chartered Certified Accountants
Brett Nicholls Associates
Herbert House, 24 Herbert Street, Glasgow, G20 6NB

Fallin Community Voice
Report and Accounts for the Year Ended 31 January 2025

Receipts and Payments Account

		<i>Unrestricted Funds</i>	<i>Restricted Funds</i>	<i>Total Funds</i>	<i>2024 Total</i>
	<i>Notes</i>	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
Receipts					
Donations	2	1,499	-	1,499	2,663
Grants	3	7,000	86,470	93,470	24,000
Fundraising Activities	4	23,004	10,880	33,884	16,999
		<u>31,503</u>	<u>97,350</u>	<u>128,853</u>	<u>43,662</u>
Payments					
Charitable Activities Costs	5	25,144	57,885	83,029	10,069
Fundraising Costs	6	-	-	-	986
Governance Costs	7	-	300	300	200
		<u>25,144</u>	<u>58,185</u>	<u>83,329</u>	<u>11,255</u>
Payments Related to Assets and Investments:					
Fixed Asset Purchases		<u>770</u>	<u>17,376</u>	<u>18,146</u>	<u>8,790</u>
Total Payments		<u>25,914</u>	<u>75,561</u>	<u>101,475</u>	<u>20,045</u>
Net Receipts/-Payments		<u>5,589</u>	<u>21,789</u>	<u>27,378</u>	<u>23,617</u>
<i>Transfers Between Funds</i>		(27)	27	-	-
Net Surplus/-Deficit for the Year		5,562	21,816	27,378	23,617
<i>Funds Brought Forward</i>		9,630	20,473	30,103	6,487
Funds Carried Forward	11	<u>£15,192</u>	<u>£42,289</u>	<u>£57,481</u>	<u>£30,104</u>

The notes on pages 15 to 19 form an integral part of these accounts.

Fallin Community Voice
Report and Accounts for the Year Ended 31 January 2025

Statement of Balances

	<i>Unrestricted Funds £</i>	<i>Restricted Funds £</i>	<i>Total Funds £</i>	<i>2024 Total £</i>
Opening Cash and Bank Balances	9,630	20,473	30,103	6,487
<i>Surplus/-Deficit for the year</i>	<u>5,562</u>	<u>21,816</u>	<u>27,378</u>	<u>23,617</u>
Closing Cash and Bank Balances	<u>15,192</u>	<u>42,289</u>	<u>57,481</u>	<u>30,104</u>

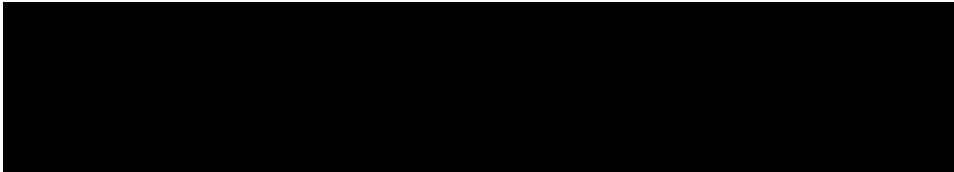
Fixed Assets

Fittings and fixtures	8	22,973	-	22,973	7,264
Office Equipment		<u>352</u>	-	<u>352</u>	-
		23,325	-	23,325	<u>7,264</u>

Current Liabilities

Accrued Expenses	9	<u>960</u>	-	<u>960</u>	<u>-</u>
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Signed on behalf of the trustees:



Date: 19/09/2025

Date: 19/09/2025

Notes to the Accounts

1. Basis of Preparation

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

2. Donations	<i>Unrestricted</i>	<i>Restricted</i>	<i>Total</i>	<i>2024</i>
	<i>Funds</i>	<i>Funds</i>	<i>Funds</i>	<i>Total</i>
	£	£	£	£
Fallin Amateurs	-	-	-	2,005
P7 Donation	-	-	-	100
Fly Fishers	-	-	-	60
Tesco Collection Tin	-	-	-	423
Other Donations	1,499	-	1,499	75
	<u>1,499</u>	<u>-</u>	<u>1,499</u>	<u>2,663</u>

3. Grants	<i>Unrestricted</i>	<i>Restricted</i>	<i>Total</i>	<i>2024</i>
	<i>Funds</i>	<i>Funds</i>	<i>Funds</i>	<i>Total</i>
	£	£	£	£
SC Grub Hub	-	-	-	2,000
No One Left Behind	-	-	-	10,000
Sidey Grub Hub	-	-	-	500
CMHWF	-	15,000	15,000	10,000
Forth Environment Link	-	1,150	1,150	1,500
The Robertson Trust	7,000	-	7,000	-
The National Lottery	-	10,000	10,000	-
FVL CLLD	-	20,897	20,897	-
Mushroom Trust	-	4,000	4,000	-
Corra Foundation	-	3,000	3,000	-
Cash for Kids	-	850	850	-
Arnold Clark Grub Hub	-	2,500	2,500	-
Accessible Paths Fund	-	2,000	2,000	-
Round Table	-	1,000	1,000	-
Stafford Trust	-	5,000	5,000	-
Prosperity Fund	-	16,000	16,000	-
Zero Waste Scotland	-	3,828	3,828	-
Action Earth	-	245	245	-
Stirling Council Education Fund	-	500	500	-
Ross & Liddell	-	500	500	-
	<u>7,000</u>	<u>86,470</u>	<u>93,470</u>	<u>24,000</u>

Fallin Community Voice
Report and Accounts for the Year Ended 31 January 2025

Notes to the Accounts

4. Fundraising	<i>Unrestricted</i>	<i>Restricted</i>	<i>Total</i>	<i>2024</i>
	<i>Funds</i>	<i>Funds</i>	<i>Funds</i>	<i>Total</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
Christmas Lights	-	9,380	9,380	5,730
Stirling Lottery	2,378	-	2,378	1,608
Stall Income	940	-	940	280
Bonus Ball	-	-	-	5,242
Bingo	-	-	-	3,910
Go Fund Me	6,373	-	6,373	229
Grass Roots	13,313	1,500	14,813	-
	<u>23,004</u>	<u>10,880</u>	<u>33,884</u>	<u>16,999</u>

5. Charitable Activities Costs	<i>Unrestricted</i>	<i>Restricted</i>	<i>Total</i>	<i>2024</i>
	<i>Funds</i>	<i>Funds</i>	<i>Funds</i>	<i>Total</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
Catering	475	4,295	4,770	-
Installation work (contractor)	4,197	4,168	8,365	-
Interiors	-	568	568	-
Books, toys, games	88	173	261	-
Hand Tools & equipment	1,036	1,716	2,752	-
DIY Materials	1,269	3,010	4,279	-
Miscellaneous	320	88	408	7
Plants and seeds	-	2,363	2,363	-
Venue & Equipment Hire	4,653	-	4,653	-
Donations to local causes	7,403	-	7,403	-
Consumables	2,354	647	3,001	-
Infrastructure	1,151	17,059	18,210	-
Memberships	90	-	90	-
Sundries	657	93	750	-
Training	-	100	100	-
Travel expenses	428	36	464	-
Christmas Lights Project	-	-	-	361
IT Software/Subscriptions	78	22	100	108
Insurance	-	223	223	202
Marketing	-	197	197	156
Community Garden Project	-	-	-	233
Grub Hub	-	-	-	2,000
Fun Day	-	-	-	3,540
Trustee Expenses	-	-	-	56
Meeting Expenses	-	-	-	49
Freelancer	-	22,356	22,356	3,269
Sessional Worker Expenses	-	-	-	8
Rent	-	-	-	55
Professional Fees	945	771	1,716	25
	<u>25,144</u>	<u>57,885</u>	<u>83,029</u>	<u>10,069</u>

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Notes to the Accounts

6. Fundraising Costs	<i>Unrestricted Funds £</i>	<i>Restricted Funds £</i>	<i>Total Funds £</i>	<i>2024 Total £</i>
Fundraising costs	-	-	-	<u>986</u>

7. Governance Costs	<i>Unrestricted Funds £</i>	<i>Restricted Funds £</i>	<i>Total Funds £</i>	<i>2024 Total £</i>
Independent Examination	-	300	300	<u>200</u>

8. Fixed Assets	<i>Computer Equipment £</i>	<i>Fixtures and Fittings £</i>	<i>Total £</i>
Cost at 31 January 2024	-	7,264	7,264
Additions in the year	440	18,262	18,702
Cost at 31 January 2025	<u>440</u>	<u>25,526</u>	<u>25,966</u>
Depreciation at 31 January 2024	-	-	-
Charge for the year	88	2,553	2,641
Depreciation at 31 January 2025	<u>88</u>	<u>2,553</u>	<u>2,641</u>
Net Book Value at 31 January 2025	<u>352</u>	<u>22,973</u>	<u>23,325</u>

Depreciation policy 20% RB 10% RB

9. Accrued Expenses	<i>2025 £</i>	<i>2024 £</i>
Independent Examination	<u>960</u>	<u>300</u>

Notes to the Accounts

10. Related Party Transactions

The trustees received no remuneration during the year (2024: Nil). Expenses of £346 (2024: £56) were incurred in relation to attendance at the Scottish Council for Voluntary Organisations (SCVO) awards ceremony by 5 trustees.

Related party transactions during the year consisted of donations totalling £235 from trustees [REDACTED] (2024: Nil).

In addition, services were provided by local businesses and organisations connected to trustees on an arm's length basis, with fair pricing and discounts offered. These arrangements were made transparently to support community wealth building and ensure best value.

11. Funds Analysis

	<i>Opening Balance</i>				<i>Closing Balance</i>
	<i>1 Feb 24</i>	<i>Receipts</i>	<i>Payments</i>	<i>Transfers</i>	<i>31 Jan 25</i>
Unrestricted					
General	9,630	24,503	25,914	(27)	8,192
The Robertson Trust	-	7,000	-	-	7,000
	<u>9,630</u>	<u>31,503</u>	<u>25,914</u>	<u>(27)</u>	<u>15,192</u>
Restricted					
Xmas Light Fund	-	10,880	10,880	-	-
Stirling Council Xmas lights Fund	1,449	-	1,449	-	-
Forth Environment Link	1,491	1,150	1,434	-	1,207
No one Left Behind	6,698	-	6,698	-	-
Community Mental Health & Wellbeing	10,000	15,000	7,314	-	17,686
Arnold Clark Grub Hub	-	2,500	-	-	2,500
Sidey Grub Hub	500	-	500	-	-
Action Earth	(249)	245	-	4	-
SC Community Fund	584	-	584	-	-
Accessible Paths Fund	-	2,000	-	-	2,000
Cash for Kids	-	850	850	-	-
Mushroom Trust	-	4,000	346	-	3,654
FVL CLLD	-	20,897	19,746	-	1,151
National Lottery - Awards for All	-	10,000	2,251	-	7,749
Round Table	-	1,000	500	-	500
Stafford Trust	-	5,000	5,000	-	-
UK shared Prosperity Fund	-	16,000	10,658	-	5,342
Zero Waste Scotland	-	3,828	3,828	-	-
Corra Foundation	-	3,000	3,023	23	-
Ross & Liddell	-	500	-	-	500
Stirling Council Education Fund	-	500	500	-	-
	<u>20,473</u>	<u>97,350</u>	<u>75,561</u>	<u>27</u>	<u>42,289</u>
Grand Total	<u>30,103</u>	<u>128,853</u>	<u>101,475</u>	<u>-</u>	<u>57,481</u>

Notes to the Accounts

Purposes of Funds

General Fund	-An unrestricted fund that can be expended at the discretion of the trustees, in furtherance of the objects of the charity.
Forth Environment Link	-Restricted funding to support the development of the community garden.
No One Left Behind	-Restricted funding to contract a sessional worker to coordinate the Community Garden Project.
CMHWF	-Restricted funding to support the development of the community garden.
SC Grub Hub	-Restricted funding to support the delivery of community meals.
Sidey Grub Hub	-Restricted funding to support the delivery of community meals.
Action Earth	-Retrospective funding to help towards the cost of the community garden.
SC Community Grant	-Restricted funding to pay for running costs including insurance, stationery, marketing, storage, office space etc.
Xmas Light Fund	-Anything to do with installation of Fallin's Christmas lights.
Stirling Council Xmas lights Fund	-This fund has been used for the installation of sockets on lamp posts for XMAS lights.
Community Mental Health & Wellbeing	-This fund has been used to purchase over 100 items for the Community Garden, including plants, clubhouse furnishing, tools and electrical equipment.
Arnold Clark Grub Hub	-This fund will be used for grub hub.
Sidey Grub Hub	-This fund has been used for the grub hub purchase of food.
Accessible Paths Fund	-This fund will be used for improving access to the community garden.
Cash for Kids	-This fund has been used for the grub hub purchase of food.
Mushroom Trust	-This fund will be used for Community Garden.
FVL CLLD	-This has been used for Community Garden, security fencing and IBC water collection containers.
National Lottery - Awards for All	-This has been used to buy equipment and materials for the Community Garden, timber and soil etc for raised beds.
Round Table	-This money was partly used for the Community Garden and Grub Hub, the GH money has been carried over as we couldn't hold it at the hall we were using following storm damage.
Stafford Trust	-This has been used for freelancer wages.
UK shared Prosperity Fund	-This has been used for freelancer wages.
Zero Waste Scotland	-Grant to purchase fridges for running community food bank.
Corra Foundation	-This fund has been used for the grub hub, mostly purchase of food.
Ross & Liddell	-This fund will be used for grub hub.
Stirling Council Education Fund	-This fund has been used for purchasing startup items.