

Carnegie Harriers

Scotland · Charity number SC051520

Details

Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2022-01-19
Register	View on the OSCR register

Contact

Address	c/o 8 The Wellheads Limekilns Dunfermline KY11 3JG
Website	https://www.carnegie-harriers.co.uk/

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of public participation in sport'

What the charity does: We offer regular twice weekly training sessions and we actively encourage prospective new members to come along to our training sessions for several weeks before committing to joining the club. Training is delivered by a training group comprising a Level 2 Coach in Running Fitness and several Leaders in Running Fitness. The club supports members who wish to work towards these qualifications. We have delivered 3 cohorts of "Couch2Carnegie", a jogScotland style group aimed at those new to running or looking to get back into the sport. Our "Return to Running" group offers an alternative to full club training to those members returning after injury or long-term illness, or otherwise looking for a less intensive session. We aim to recruit new members to the club, by catering for different levels of experience and ability and support existing members who may be finding it more difficult to get out and run. We typically host 3 open races each year which attract circa 1000 runners.

Beneficiaries: 'No specific group, or for the benefit of the community'

Objectives: The Club's principal objective is: to encourage and promote public participation in the sport of running.

Geography

- **Main operating location:** Fife
- **Geographical spread:** Wider, but within one local authority area

Finances

Period end	Income	Expenditure	Assets	Employees
2026-03-31	£19,253	£18,489	-	0
2025-03-31	£11,096	£12,166	-	0
2024-03-31	£18,623	£15,311	-	0
2023-03-31	£13,160	£12,404	-	0

Accounts

Carnegie Harriers



Annual Report and Financial Statements

for the

Year ended 31st March 2025

Charity Number SCIO51520

CARNEGIE HARRIERS ANNUAL REPORT 2024/25

Membership on 31 March 2025 stood at 141 (137 full and 4 associate members), a 6% decrease on 2024. The club continued to attract new members throughout the year.

In spring 2024, we launched the second "Couch2Carnegie", a JogScotland style group aimed at those new to running or looking to get back into the sport. Almost half of those who attended the eight-week programme on a regular basis have now joined the club as full members. Those who chose not to join the club appreciated the support they were given with their running.

Although the Return to Running group has not formally operated over the past 12 months, members returning after injury, tapering for a big event or otherwise do have the option to come along to training and take things easier, perhaps going for a gentle run rather than a full-on training session.

These initiatives complemented our regular twice weekly sessions and we actively encourage prospective new members to come along to our training sessions for several weeks before committing to joining the club. Training is delivered by a training group comprising a Level 2 Coach in Running Fitness and several Leaders in Running Fitness. The club supports members who wish to work towards these qualifications.

Throughout the year we organised a members' only competition series embracing road, trail, cross-country and hill races both locally and nationally. The revised format with more local, club organised events and fewer events overall has proved popular with many club members being inspired to try out new races and new types of events. 78 members competed in at least one race in the series. This is slightly lower than last year but, 41 members completed at least one marathon or ultra in the year, perhaps leaving less time for shorter events. The aim is to cater for as wide a range of interests and abilities as possible, and encourage members to try different disciplines, whilst trying to reduce/restrict the costs of competing at this time.

During 2024/25 we were, once again, able to host the Graham Clark Memorial Race. Unfortunately Storm Eowyn caused significant damage to Devilla Forest and we were forced to cancel the 2025 Devilla Forest Trail Races. While the Graham Clark race proved very popular and indeed entries sold out in one night, the cancellation of our popular Devilla Trail races has impacted on the club's income for the year.

The club's success is due, in large part, to its volunteers. The trustee board has worked on several initiatives to improve communication within the club and promote our activities to a wider audience using social media, as well as overseeing the day-to-day running of the club. Over 60% of club members have volunteered at least once in the past year to support not only club activities but external events as well.

Over the coming year, we will continue to work on our training provision, introducing new sessions and training venues and recruiting more people to lead the sessions. We will aim to recruit new members to the club, by catering for different levels of experience and ability and support existing members who may be finding it more difficult to get out and run.

Carnegie Harriers

Trustees' Annual Report

Year Ended 31st March 2025

The Board of Trustees have pleasure in presenting their report together with the financial statements and the independent examiner's report for the year ended 31st March 2025.

Name and Address

[REDACTED]

Constitution and Purpose

Carnegie Harriers is a Scottish Charitable Incorporated organisation – No SCIO 51520

Carnegie Harriers' principal objective is:

To encourage and promote participation in the sport of running.

[REDACTED]

[REDACTED]

Approved by the Board of Trustees on 6 May 2025 and signed on its behalf by:-

[REDACTED]

Costs were also incurred for the social event, primarily the venue hire and catering costs at Pitreavie Golf Club. These were largely offset by ticket sales to members.

IT Costs were higher this year, as we moved away from our Google based emails to Microsoft. Costs of this migration plus monthly support and licensing saw these costs increase.

Other costs included the Zoom subscription we have relied upon these last few years for some of our Committee meetings. This expense has come to an end, as we now use Teams via our Microsoft License.

Independent Review

The independent review was performed remotely via email, with documents shared electronically, consistent with the approach of recent years.

Conclusion

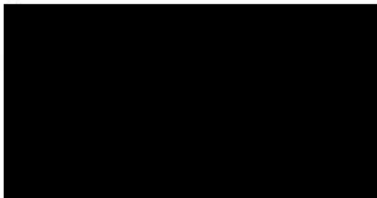
This has been a challenging year financially for the club, reporting an unexpected deficit. This was largely due to the Devilla cancellation in February. The club remains in a healthy financial position due to the reserves we have maintained to mitigate such circumstances.

Any surplus funds are reinvested in the club to maintain our long-term financial security. The club will maintain a financial reserve to meet costs and liabilities occurring due to unforeseen circumstances. For example:

- a) the need to replace club assets if destroyed or damaged;
- b) unexpected, late cancellation of the Devilla Forest Race.

The club enters 2025-26 in good shape and looks forward to another successful year.

I would like to issue thanks to the committee members for their support and diligence in ensuring our finances remain so well controlled.



Carnegie Harriers (SCIO 51520) – Treasurer's Report 2024-25

Treasurer: Brian Miller

Introduction

I hereby present the Treasurer's Report and Annual Accounts, as independently reviewed by [REDACTED]

The Harriers' financial year follows a consistent pattern, with membership income and race events occurring at the same point of the calendar each year.

One significant exception this year was the unfortunate cancellation of the annual Devilla races. This was due to storm damage on the course. The lack of Devilla income saw the Club post a financial deficit of £1,070 this year.

Income

Membership income received during the year is as detailed in the Notes to the Accounts (see Appendix #3). The majority of members signed up via Entry Central, where the Club met the 5% Admin Fee.

Membership fees were frozen this year, after a 10% increase the previous year.

Only one of our hosted races went ahead this year, after storm damage in Devilla Forest. We incurred an admin charge and a loss of £446 for processing entries/refunds. 100% of the Graham Clark profits (£1,300) were donated to charity. Therefore, race income for the year was significantly reduced versus last year and is the main contributor to this year's deficit.

Clothing sales were significantly lower this year and reverted to the norm, as there was a concerted effort last year to sell old clothing items to members at a reduced price.

The club organised a social event in Aviemore in November 2024. Cash was paid to the club by all members planning to attend. This was paid to the Aviemore Youth Hostel to secure accommodation for the weekend – the event was well attended and self-funded to break even.

The club is repeating this event in November 2025, albeit to Oban rather than Aviemore. Members have paid deposits to secure accommodation at the local Youth Hostel. Final payments to be made later in the year. Again, this event is self-funded and expected to break even.

The Christmas Social Event was another source of income this year - organised via Entry Central. This was essentially a Not-for-Profit event, but ran a small surplus this year after we re-used some of the party decorations from last year.

In late 2024, the club helped to host one of the East District Cross Country events in Kirkcaldy. The East District organisers donated £200 to the club to recognise the effort of volunteers. This is recorded in Miscellaneous Income along with £20 received as 'cash-back' from a deal with High 5.

Expenditure

There are a number of membership expenses that are incurred every year as part of the club's operations. Scottish Athletics Affiliation Fees, GP Prizes, Trophies, Website, etc, and these were much in line with expectations. Overall, membership costs were higher than 2024 (Appendix #3), mainly due to the purchase of a defibrillator and a new club laptop.

Expenses for [REDACTED] were in line with budget.

Appendix #1 – Independent Review

[Redacted]
To:  Carnegie Harriers - Treasurer Fri 25/04/2025 09:33

Start reply with:

[Redacted]
Thank you for providing the information and records related to the Carnegie Harriers (SCIO 51520) accounts for the year ended 31st March 2025.

For confirmation, I have independently verified the information, including reviewing the accounting records and a comparison of the accounts with those records. Nothing has come to my attention to suggest any concerns with the accounting records or that the accounts do not accurately reflect those records.

On this basis, I am happy to approve the official examiners report as required by OSCR in due course.

Regards

[Redacted Signature]

Appendix #2 – Income and Expenditure Account

Carnegie Harriers SCIO 51520 Income and Expenditure Account For the year ended 31 March 2025

	Notes	2025 £	2024 £
Income			
Membership income	3	3,583.20	3,791.00
Aviemore 2024	5	2,550.00	810.00
Race entries	7	1,921.50	10,805.82
Social events	5	1,780.80	1,394.00
Oban 2025	5	760.00	0.00
Clothing sales		280.00	1,423.00
Miscellaneous income & donations		220.90	400.00
Total income		11,096.40	18,623.82
Expenditure			
Membership costs	4	4,906.83	4,000.04
Aviemore 2024	5	2,680.00	670.00
Race expenses	7	2,383.50	8,189.64
Social events	5	1,612.48	1,732.47
Oban 2025	5	325.00	0.00
Clothing		131.40	348.60
Administration	6	126.99	370.47
Total expenditure		12,166.20	15,311.22
Surplus / Deficit for the year		-1,069.80	3,312.60
Bank			
Opening bank balance		12,350.42	9,037.82
Surplus/(Deficit) for the year		-1,069.80	3,312.60
Closing bank balance		11,280.62	12,350.42

Appendix #3 – Notes to the Accounts

Carnegie Harriers SCIO 51520

Notes to the accounts year ended 31 March 2026

1 Basis of accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

2 Nature and purpose of funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single unrestricted fund for the day-to-day running of the club.

Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes. During the year the charity held no funds (2023: £nil) bound by restrictions.

3 Membership Income

	<u>No of Members</u>	<u>2026 £</u>	<u>2024 £</u>	<u>No of Members</u>
Full members at £27.50 / (2023) £25	132	3,485.90	3,674.40	140
Members at reduced rate £15	2	28.80	57.60	4
Junior rate £10	3	28.50	19.00	2
Associates rate £10	4	40.00	40.00	4
	<u>141</u>	<u>3,583.20</u>	<u>3,791.00</u>	<u>150</u>

4 Membership expenses

	<u>2026 £</u>	<u>2024 £</u>
Trophies and awards	951.97	728.89
Scottish Athletics affiliation fee	881.00	867.00
Internet & Email maintenance	863.36	590.66
Scottish Athletics events (XC and road relays)	764.00	764.50
Defibrillator	668.00	0.00
New Laptop	249.50	0.00
Grand Prix cash prizes	180.00	310.00
East District affiliation fee	150.00	115.00
Race Equipment (Gazebo, Umbrellas)	88.24	293.99
Other expenses	56.00	0.00
Club races (Festive Forest & Tour of Fife)	55.26	70.00
AGM expenses	19.50	260.00
	<u>4,906.83</u>	<u>4,000.04</u>

5 Social events

	<u>2025 £</u>	<u>2024 £</u>
<u>Christmas Party / Prizegiving Event</u>		
Income	1,780.80	1,394.00
Expenditure	1,612.48	1,732.47
Surplus / (Deficit)	<u>168.32</u>	<u>-338.47</u>
<u>Aviemore 2024 Weekend</u>		
Income	2,550.00	810.00
Expenditure	2,680.00	670.00
Surplus / (Deficit)	<u>-130.00</u>	<u>140.00</u>
<u>Oban 2025 Weekend</u>		
Income	760.00	0.00
Expenditure	325.00	0.00
Surplus / (Deficit)	<u>435.00</u>	<u>0.00</u>

6 Administration

	<u>2025 £</u>	<u>2024 £</u>
Training courses	0.00	260.00
Admin other	126.99	110.47
	<u>126.99</u>	<u>370.47</u>

Appendix #4 – Race Summary

Carnegie Harriers SCIO 51520

Notes to the accounts year ended 31 March 2025

7 Race Summary

	<u>Graham Clark Memorial Race</u>		
	<u>2025</u>	<u>2024</u>	<u>Difference</u>
	£	£	£
<u>Income</u>			
Race entries	1,921.50	1,944.00	-22.50
<u>Expenditure</u>			
Donation	1,300.00	1,200.00	100.00
Scottish Athletics levy	212.00	282.00	-70.00
Catering	198.68	132.21	66.47
Vouchers and prizes	59.80	108.04	-48.24
First aid	80.40	100.80	-20.40
Race numbers	86.36	93.56	-7.20
Other	0.00	17.00	-17.00
Circuit hire	0.00	0.00	0.00
	<u>1,937.24</u>	<u>1,933.61</u>	<u>3.63</u>
Surplus/(Deficit)	<u>-15.74</u>	<u>10.39</u>	<u>-26.13</u>

	<u>Devilla Forest Trail Races</u>		
	<u>2025</u>	<u>2024</u>	<u>Difference</u>
	£	£	£
<u>Income</u>			
Race entries	0.00	8,861.82	-8,861.82
<u>Expenditure</u>			
Admin fees on entry refunds	446.26	0.00	446.26
Water and post race items / mementoes	0.00	1,589.98	-1,589.98
Timing chips	0.00	1,252.20	-1,252.20
Vouchers and prizes	0.00	1,215.00	-1,215.00
Donation	0.00	1,000.00	-1,000.00
Scottish Athletics levy	0.00	724.00	-724.00
Forestry Commission	0.00	474.85	-474.85
	<u>446.26</u>	<u>6,256.03</u>	<u>-5,809.77</u>
Surplus/(Deficit)	<u>-446.26</u>	<u>2,605.79</u>	<u>-3,052.05</u>

Appendix #5 – Club Assets

Carnegie Harriers SCIO 51520

Statement of Assets and Liabilities as at 31 March 2025

Assets acquired have been recognised in the income and expenditure account as a cost in the year of purchase. A detailed list of assets held can be provided on request.

Description of Item	2025		2024	
	Value (£)		Value (£)	
Laptop		249.50		500.00
Defibrillator		668.00		0.00
Tents		265.00		265.00
Banners, bases, feathers etc.		765.00		765.00
Tables, cones, plastic stakes		580.00		580.00
Training aids		110.00		110.00
Race signs		860.00		924.00
Misc race supplies		730.00		675.00
Megaphone		72.00		72.00
Seiko stopwatch		315.00		315.00
Misc catering supplies		100.00		35.00
Trophies		2,070.00		1,500.00
		<u>6,784.50</u>		<u>5,741.00</u>
Clothing	No	Cost per Item	Value (£)	Value (£)
Running vests	31	£ 20.00	620.00	740.00
Bufs	61		0.00	0.00
			<u>620.00</u>	<u>740.00</u>
Bank Balance as at 31 March			<u>11,280.62</u>	<u>12,350.42</u>

CARNEGIE HARRIERS ANNUAL GENERAL MEETING
Friday 17th May 2024 at 7:00pm (meeting started at 7:30pm)
at Pitreavie Golf Club House

1. Welcome and Introductions

Club President, [REDACTED] (AM), opened the meeting by welcoming everyone and advised this was the combined AGM and prize giving of Carnegie Harriers SCIO 51520 since becoming a SCIO.

2. Minute of the previous AGM held on Tuesday 16th May 2023 at Pitreavie Golf Club and on Zoom

AM advised that the minute of the meeting had been circulated shortly after the last AGM and again before this AGM and asked if anyone had any questions.

There were no questions therefore, the minute of the meeting of Tuesday 16th May 2023 was accepted as a true record. Proposed by [REDACTED] seconded by [REDACTED]

3. Presentation of Carnegie Harriers' Annual Report including the annual accounts, and the President's and Treasurer's reports

AM said it had been a great year for the club and he thanked everyone for their continued support of the club. The trustees' annual report including the financial report had already been circulated prior to the AGM and he asked if anybody had any questions or required clarification on anything.

President's Summary:

- AM thanked the trustees for their work on over the past year.
- AM advised membership was sitting at 152 members, with new enquiries coming every week.
- AM thanked [REDACTED] who are standing down after serving on the trustee board. [REDACTED] also thanked [REDACTED] who leads the training group as club coach, supported by a number of Leaders in Running Fitness.
- AM highlighted the Couch2Carnegie initiative and thanked [REDACTED] whose idea it has been. [REDACTED] thanked [REDACTED] who are leading the current C2C and the many helpers. AM also welcomed the C2C runners present who had since joined the club.
- AM thanked race directors [REDACTED] for the successful Devilla races and the Graham Clark memorial race, and the many club volunteers and supporters.
- AM invited [REDACTED] to comment on the club's financial position. [REDACTED] explained no further change to the club's membership fees were proposed for this year. The club aims to retain a healthy bank balance to allow for complete replacement of club assets, or to cover financial losses in the event of last minute cancellation of the Devilla races, when entry fees were returned but expenses still had to be covered.

- With no questions or requests for clarifications, the annual report was signed by [REDACTED] and [REDACTED] on behalf of the trustees. The independent examiner's signature will also be added before the annual report with financial statement is uploaded to OSCR.

4. To approve the membership fees for 2024/2025

[REDACTED] advised that fees were again to be set at £27.50 for full member and £10 for Junior and Associate. [REDACTED] asked for an indication of support by a show of hands. Support was unanimous with no objections.

5. Election of trustees to the Trustee Board

The list of nominees had been previously circulated. There was only one candidate standing as treasurer but there were 4 candidates standing for 3 trustee places. [REDACTED] invited members to cast their votes by completing the ballot paper, reminding them to vote for the treasurer post and then vote for a maximum of three trustees. Members standing for election were advised to abstain from voting for themselves.

The votes were confirmed as follows:

POSITION	NOMINEE	PROPOSER	SECONDER	FOR	AGAINST	ABSTAIN
Treasurer	[REDACTED]	[REDACTED]	[REDACTED]	46		
Trustee				43		
Trustee				20		
Trustee				29		
Trustee				40		

On completion of the vote, [REDACTED] congratulated everyone on their election and thanked everyone who stood for election as a trustee.

6. Any Other Competent Business

[REDACTED] then asked if anyone had any other business they wished to raise.

- [REDACTED] advised club members present that the club proposed to buy a defibrillator to take to club training and club events. It would not be housed in a fixed location but would be taken to each training session. In addition to purchasing a defibrillator, the club would arrange emergency life support training which would be opened to all members, and we would encourage as many members as possible to attend.

As the likely purchase price will be in the region of £1600 - £2000, support was sought from the membership before proceeding. Support was indicated in a show of hands which was unanimous. No objections were received.

- [REDACTED] thanked the trustees, on behalf of the members, for all their hard work. She commented that the members have the easy role while the trustees work hard and the trustees' efforts are much appreciated.

With no other issues raised, the meeting finished at 8:05pm.