

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	02	2024	To	31	01	2025

Reference and administration details

Charity name	Dementia Friendly Largs and District (DFL)
Other names charity is known by	
Registered charity number	SC051491
Charity's principal address	

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

SCIO Constitution

Trustee recruitment and appointment

At each AGM, the members may elect any member to be a charity trustee. The board may at any time appoint any member to be a charity trustee. At each AGM, all of the charity trustees elected/appointed shall retire from office – but shall then be eligible for re-election.

A charity trustee retiring at an AGM will be deemed to have been re-elected unless: -

- they advise the board prior to the conclusion of the AGM that
- they do not wish to be re-appointed as a charity trustee; or an election process was held at the AGM and they were not among those elected/re-elected through that process; or
- a resolution for the re-election of that charity trustee was put to the AGM and was not carried.

Objectives and activities

Charitable purposes

To advance the promotion of health within Largs and district with particular reference to those living with dementia and their carers. To promote the human rights of those living with dementia and their carers in Largs and district so that they have equal ability to participate in the life and work of the town.

To address the needs of those living with dementia and their carers living within Largs and district with reference to their disability and related financial hardship

Summary of the main activities in relation to these objects

We help people living with dementia, their families and carers to access the services and support that is available to them in the local community. We work closely with Alzheimer's Scotland, Playlist for Life, Age Scotland, North Ayrshire Health & Social Care Partnership and Community Development Team to achieve our objectives.

We have delivered presentations on Dementia to Local Groups in the Community, to heighten awareness of services available.

We have designed an information booklet listing the local services available and developed our website – www.dementialargs.co.uk

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Achievements and performance

Summary of the main achievements of the charity during the financial period

Emergency help bottles – distributed within Largs and District and also worked with Police Scotland to extend their use across Ayrshire. Also working with the police promoting the Herbert Protocol

Updated, promoted and distributed our booklet 'Keeping your loved one safe' which highlights the available services in the local area.

Music events and Celebrating Memories of football – arranged and funded music events in the 3 local care homes for the residents. Older football fans have enjoyed sessions, discussing, reliving and sharing memories of Scottish Football.

Several Dementia presentations were delivered to local groups in the community including Largs Academy pupils who used the work of our group for their application to the Philanthropy Fund.

Tai -chi – we continue to run Tai chi sessions for local residents of Largs.. Tai chi is a safe effective activity that improves physical balance and emotional well-being in older adults.

Alzheimer's Scotland and DFL- drop in advice sessions – Invitations to anyone who has Dementia or is caring for someone with Dementia to come along to the sessions for information and support.

Promoted DFL at a number of events held across Ayrshire eg carers conference, Alzheimers Scotland Dementia event

Memory Walk – we have organised 2 annual Memory Walks at Barrfields Football Stadium where people can participate in memory of their loved ones. These have been family days with music and activities. The 3rd event is planned for 2025.

Virtual Memory Bus – we have arranged the bus to be in Largs for 4 days to provide the experience for over 100 carers or family members.

DFL website – DFL have developed our own website

<https://www.dementialargs.co.uk>

Financial review

Brief statement of the charity's policy on reserves

Not applicable

Details of any deficit

None

Donated facilities and services (if any)

None

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Other optional information

We intend to continue developing our current achievements as listed previously.
We will be further developing and updating our Booklet – Keeping your loved one safe.
Planning and development of a sensory garden in a local park.
Developing a training programme for school children in partnership with Alzheimer's Scotland.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)	Secretary/Treasurer	
Date	26/02/25	

Dementia Friendly Largs & District SCIO

SC051491



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	02	2024		31	01	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	2,832	360			3,192	4,800
Legacies					-	
Grants		1,000			1,000	8,000
Receipts from fundraising activities	1,179				1,179	1,839
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	15				15	
					-	
A1 Sub total	4,025	1,360	-	-	5,385	14,639
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	4,025	1,360	-	-	5,385	14,639
A3 Payments						
Expenses for fundraising activities	100				100	100
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	2,907	1,000			3,907	10,823
Grants and donations	400	360			760	700
Governance costs:					-	
Audit / independent examination	83				83	75
Preparation of annual accounts					-	
Legal costs					-	
Other	35				35	5
					-	
A3 Sub total	3,525	1,360	-	-	4,885	11,703
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	3,525	1,360	-	-	4,885	11,703
Net receipts / (payments)	501	-	-	-	501	2,936
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	501	-	-	-	501	2,936

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
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Authority under which paid

£

C3b Trustee remuneration - details

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
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Number of trustees

£

C4b Trustee expenses - details

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	(793)	8,956			8,163	5,226
	Surplus / (deficit) shown on receipts and payments account	501				501	2,937
						-	
						-	
	Cash and bank balances at end of year	(292)	8,956	-	-	8,664	8,163
	(Agree balances with receipts and payments account(s))	0	-	-	-	0	1

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of approval

			15/4/25

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

A

Only complete if the examiner needs to highlight material problems.

**Give here brief details of
any items that the
examiner wishes to
disclose**