

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	11	2023	To	31	10	2024

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

Glenburn Miners Welfare Football Club
SC051352
33 Orangefield Drive
Prestwick
Postcode KA9 1HF

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chairperson		
2	Treasurer		
3	Secretary		
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

Charity Constitution is in place

Trustee recruitment and appointment

All trustees were in place at the inception of the charity

Objectives and activities

Charitable purposes

1	The purpose and objectives of the charity are: (i) Providing a complete player pathway from children's soccer schools through to the adult game by amalgamation of all teams under the umbrella of the club Providing people in Prestwick and the surrounding area the opportunity to play football irrespective of sex, age, background and income (ii) Fostering and developing a safe environment in which everyone can play football Promoting fitness, physical well-being, mental well-being and social inclusion through football (iii) Growing the club and developing teams for minority demographics including women, disabilities, and over 50's Using football to support wider community initiatives in treating dementia (iv) Developing a community sports and support facility where further football and community support activities can be delivered
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Summary of the main activities in relation to these objects

Provision of footballing activities for all ages and demographics from the ages of 4 through to adults

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Achievements and performance

Summary of the main achievements of the charity during the financial period

We have:

- Increased the number of free football sessions for 4 & 5 year old boys and girls to ensure that they have the opportunity to play football
- Supported numerous events within the community by donating our inflatable speedshot allowing other community groups to raise money
- Increased the support for families who have been struggling financially by providing kit such as boots and shinguards as well as ceasing regular donations. Children should not miss out
- Introduced free community first aid courses allowing our own coaches and volunteers and those from other teams and groups within the local community to become qualified in sports first aid and learn vital skills

Financial review

Brief statement of the charity's policy on reserves

The charity continues to maintain a healthy financial position through donations and support grants. FY24/25 will show a further improved position as Gift Aid has now been set up. Attached accounts detail the position

Details of any deficit

N/A

Donated facilities and services (if any)

N/A

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)	Chairperson	
Date	30/06/2025	

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Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	# 11	2023		31	10	2024

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	100,426				100,426	78,505
Legacies					-	
Grants	3,550				3,550	2,650
Receipts from fundraising activities	9,120				9,120	10,226
Gross trading receipts	8,536				8,536	3,503
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	500				500	
					-	
A1 Sub total	122,132	-	-	-	122,132	94,884
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	122,132	-	-	-	122,132	94,884
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	129,759				129,759	112,627
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	129,759	-	-	-	129,759	112,627
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	129,759	-	-	-	129,759	112,627
Net receipts / (payments)	(7,627)	-	-	-	(7,627)	(17,743)
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	(7,627)	-	-	-	(7,627)	(17,743)

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	23,254				23,254	
	Surplus / (deficit) shown on receipts and payments account	(7,627)				(7,627)	
						-	
						-	
	Cash and bank balances at end of year	15,627	-	-	-	15,627	-
	(Agree balances with receipts and payments account(s))	0	-	-	-	0	17,743

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature*

Print Name

Date of
approval

21 June 2025

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

Surplus funds from the activities of running a Youth Football Club for girls and boys with income from Donations, Sponsorship and fundings from SFA

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
McDonalds Activity for football participation	SFA	2	2,400
Network Rail Education for Trainlines	SFA	1	1,150
		Total	3,550

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	
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C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Contributions from participating players	100,426				100,426	78,505
					-	
					-	
					-	
Total	100,426	-	-	-	100,426	78,505

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2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £			Total current period to nearest £	Total last period to nearest £
SFA	3,550				3,550	2,650
					-	
					-	
					-	
Total	3,550	-			3,550	2,650

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3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Bank of Scotland Charity Fund	500				500	-
Sponsor Receipts	9,120				9,120	5,952
Other Receipts	5,316				5,316	4,274
Reimbursement from School Lets	3,220				3,220	3,503
					-	
					-	
					-	
					-	
Total	18,156	-	-	-	18,156	13,729

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4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
none					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-

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Additional analysis (2)**5 Breakdown of unrestricted funds**

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	100,426				100,426	78,505
Legacies					-	
Grants	3,550				3,550	2,650
Receipts from fundraising activities	9,120				9,120	10,226
Gross trading receipts	8,536				8,536	3,503
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	500				500	
Sub total	122,132	-	-	-	122,132	94,884
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	122,132	-	-	-	122,132	94,884
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	129,759				129,759	112,627
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	129,759	-	-	-	129,759	112,627
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	129,759	-	-	-	129,759	112,627
Net receipts / (payments)	(7,627)	-	-	-	(7,627)	(17,743)
Transfers to / (from) funds					-	
Surplus / (deficit) for year	(7,627)	-	-	-	(7,627)	(17,743)

Nature and purpose of funds

Funds for the Annual running of a Football Sports Club with providing training and matches for girls and boys for football

Additional analysis (3)

6 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	-	-	-	-	-	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	-
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
Sub total	-	-	-	-	-	-
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	-	-	-	-	-	-
Net receipts / (payments)	-	-	-	-	-	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	-	-	-	-	-	-
Nature and purpose of funds						
No Restricted Funds						

Charity Name: Glenburn Miners Welfare Football Club

SCIO Number: SC051352

Financial period: 1 November 2023 to 31 October 2024

Year end 31/10/2024

Examiner's Report to the Trustees of Glenburn Miners Welfare Football Club

I report on the accounts of the charity for the year ended 31 October 2024 which are set out on pages 3 to 8.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

