

APPENDIX 1

OSCR

Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From				To			

Reference and administration details

Charity name	Alloa Amateur Gymnastics Club
Other names charity is known by	Alloa Gymnastics Club
Registered charity number	SC051283
Charity's principal address	

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1			
2			
3			
4			
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6			
7			
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10			
11			
12			
13			
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15			
16			
17			
18			
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20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

The club is governed by a constitution

Trustee recruitment and appointment

The Committee may appoint an eligible person as a Trustee. Office bearers are normally elected at the AGM yearly.

Objectives and activities

Charitable purposes

The club's aim is to encourage participation in gymnastics by young people and adults of all abilities particularly in the Clackmannanshire area, and to make attendance at classes as affordable as possible as we operate in a deprived area of Scotland. We provide high quality gymnastics facilities and classes to improve fitness, health and wellbeing both physically and mentally for those who take part in our activities.

Summary of the main activities in relation to these objects

We have a range of classes and activities available including:
 Pre-school classes and pre-school open gym
 Recreational classes for children ages 5-18
 Boys classes
 Age 9+Classes
 Team Gym classes
 Women's Artistic classes
 Floor and Vault classes
 8+ Open gym
 Adult Classes
 Parties

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

With 310 members and a waiting list for classes, we had another busy year. Late 2024 – early 2025 involved some class reorganisation as 2 coaches left to progress their main career paths. This opened up opportunities younger coaches to develop in their roles and also embark on their next level qualifications. One completed Level 2 in October 2024 and another completed Level 1 in January 2025 (this coach is in final year of school and so this opportunity has been great development and working experience for her).

Member numbers remained steady during this time despite cost of living increases being felt externally. With a permanent waiting list for recreational classes, if a gymnast leaves then their place is taken by someone else.

Club activity over this period included:

- In April 2024 we began offering a 9-16 year olds class to enable those children in that age group to train together separately from the younger groups. This group are now more focused and engaged.
- We had our first gymnast compete at Performance Grading.
- Continuously focus on progressing gymnasts through their levels to ensure they are achieving and if high performing being given appropriate challenges.
- We held our annual Christmas Candy Cane event – an in-club event for recreational and Team Gymnasts who wish to try a competition experience based on floor and vault. It is a fantastic fun event aimed at ensuring inclusiveness and providing those in early stages of gymnastics to or with more limited skills to participate in an event showing their skills to the parents/carers. It was a full on event with fundraising stalls and Christmas theme.
- We had gymnasts go through Grading in March 2025.
- We held a Summer Showcase , Floor and Vault event in June 2025.
- 3 gymnasts attended a Regional Pathway Session.
- Our new adapted multipurpose room helped to support offering birthday parties and also ensures gymnasts, coaches and volunteers can enjoy a comfortable space to have their breaks, lunches and hold club meetings.

Our fundraising group continued to hold regular bake sales and also submitted an application for funding to adapt the gym space and improve the training environment for our members. This was unfortunately unsuccessful. The fundraising group continued to try other sources including Roundtable and Rotary and were able to purchase new mats. The group is made up of parent volunteers who work full time and do what they can to support the club. Over this period additional volunteers were sought to improve the fundraising efforts.

Financial review

Brief statement of the charity's policy on reserves

We continue to hold a healthy reserve in our savings account as a contingency fund. This was built up by operating on an essential spend only basis from April 2022 to March 2023. This approach ensured we had a sufficient balance to support us through the first year of leasing the entire gym facility from 1 April 2023, a change that introduced new financial responsibilities such as utility costs, insurance, and other building-related outgoings. Since taking over the lease, we have retained this contingency fund. We continue to hold this reserve to ensure financial stability and to safeguard the charity against unforeseen expenses as we adapt to our expanded operational responsibilities.

Details of any deficit

No deficit

Donated facilities and services (if any)

n/a

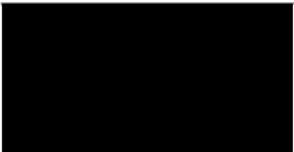
APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>		
Full name(s)		
Position (e.g. Chair)	Chair	
Date	22/12/2025	

Project Name		AGC Account					
Current Total		£41,201.28					
Current Income Total		£217,161.75		Current Expenditure Total		£175,960.47	
Date	Item	Receipt Number	Amount	Date	Item	Invoice Number	Amount
1-Apr-2024	Opening Balance		£19,891.74				
1	Gymnast Fees		£152,859.05	1	Gymnast Fees		
2	Coaches			2	Coaches		£107,752.75
4	Competitions		£7,565.00	4	Competitions		£5,567.28
5	Uniform		£10,109.87	5	Uniform		£5,169.50
6	Running Costs		£8,215.31	6	Running Costs		£51,369.74
7	Fundraising		£7,205.52	7	Fundraising		£6,101.20
8	Savings Account		£11,315.26				£0.00
	Cash in Hand						
	Total Balance		£0.00				

**INDEPENDENT EXAMINER'S REPORT TO THE COMMITTEE OF ALLOA
AMATEUR GYMNASTICS CLUB**

Registered Charity No SC051283

For year ended 31st March 2024

Respective responsibilities of committee and examiner

The charity's committee are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity committee members consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiners statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanation from the committee members concerning any such matters. The procedures undertaken do not provided all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiners statement

In the course of my examination, no matter has come to my attention other than disclosed below.

1. which gives me reasonable cause to believe that in any material respect the requirements:

- To keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
- To prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

The matter that has come to my attention is that, in the course of my examination of the accounting records of the Charity, it was not possible to verify some financial transactions. There has since been a change in Treasurer and the charity's committee are aware of the importance of maintaining full records of such transactions going forward.

Relevant professional qualification/professional body: Fellow, Association of Chartered Certified Accountants

Date: 20 November 202