

APPENDIX 1

OSCr

Office of the Scottish Charity Regulator

| Trustees' Annual Report for the period | | | | | | | |
|--|-----|-------|------|-----------------|-----|-------|------|
| Period start date | | | | Period end date | | | |
| From | Day | Month | Year | To | Day | Month | Year |
| | 01 | 09 | 2022 | | 31 | 08 | 2023 |

Reference and administration details

Charity name Future Youth (SCIO)
Other names charity is known by Future Youth Scotland
Registered charity number SC051172
Charity's principal address 78/5 Kings Road
 Rosyth
 Fife

Postcode KY11 2TN

Names of the charity trustees on date of approval of Trustees' Annual Report

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------|-----------------|-----------------------------------|---|
| 1 | Colin Ross | Chair | | |
| 2 | David Foote | Vice Chair | | |
| 3 | Tracey Ewan | Treasurer | | |
| 4 | Ben Williams | Funding | | |
| 5 | Rachel Brown | Secretary | | |
| 6 | Erin Finnigan | Youth Work | | |
| 7 | | | | |
| 8 | | | | |
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| 12 | | | | |
| 13 | | | | |
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| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

[illegible]

Structure, governance and management

| | |
|-------------------------------------|---------------------|
| Type of governing document | Constitution |
| Trustee recruitment and appointment | AGM - Majority Vote |

Objectives and activities

Charitable purposes

The organisation's charitable purposes are:

- a) the advancement of education
- b) the advancement of citizenship or community development
- c) the provision of recreational facilities, or the organisation or recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended
- d) the relief of those in need by reason of age, ill-health, disability, financial hardship or other disadvantage

Summary of the main activities in relation to these objects

- a) Work in collaboration with Youth groups to enhance knowledge, understanding and wellbeing
- b) Work in collaboration with LA and other funding authorities on community regeneration projects
- c) Host yearly community entertainment events.
- d) Use our social outreach to enhance our local community support networks.

2

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

We hosted a successful gala/skatejam event in May 2023.

Financial review

Brief statement of the charity's policy on reserves

Our reserves are to be used on projects that we deem to fall within the remit of our mission. All funds are allocated by means of majority vote of the board.

Details of any deficit

N/A

Donated facilities and services (if any)

N/A

3

APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

A handwritten signature in black ink, appearing to be 'C. Ross', written over a horizontal line.

Full name(s) Colin Ross

Position (e.g. Chair) Chair

Date

13/3/26



| Receipts and payments accounts | | | | | | |
|--------------------------------|----|----|------|----|----|---------|
| For the period from | to | | | to | | |
| | 01 | 09 | 2022 | | 31 | 08 2023 |

Section A Statement of receipts and payments

| | Unrestricted funds | Restricted funds | Expendable endowment funds | Permanent endowment funds | Total funds current period | Total funds last period |
|---|--------------------|------------------|----------------------------|---------------------------|----------------------------|-------------------------|
| | to nearest £ | to nearest £ | to nearest £ | to nearest £ | to nearest £ | to nearest £ |
| A1 Receipts | | | | | | |
| Donations | 1,252 | | | | 1,252 | 855 |
| Legacies | | | | | - | |
| Grants | | | | | - | 1,510 |
| Receipts from fundraising activities | 1,446 | | | | 1,446 | 6,385 |
| Gross trading receipts | | | | | - | |
| Income from investments other than land and buildings | | | | | - | 8 |
| Rents from land & buildings | | | | | - | |
| Gross receipts from other charitable activities | | | | | - | |
| | | | | | - | |
| A1 Sub total | 2,698 | - | - | - | 2,698 | 8,758 |
| A2 Receipts from asset & investment sales | | | | | | |
| Proceeds from sale of fixed assets | | | | | - | |
| Proceeds from sale of investments | | | | | - | |
| A2 Sub total | - | - | - | - | - | - |
| Total receipts | 2,698 | - | - | - | 2,698 | 8,758 |
| A3 Payments | | | | | | |
| Expenses for fundraising activities | (762) | | | | (762) | 4,245 |
| Gross trading payments | | | | | - | |
| Investment management costs | 1 | | | | 1 | 3 |
| Payments relating directly to charitable activities | | | | | - | 620 |
| Grants and donations | | | | | - | |
| Governance costs: | | | | | - | |
| Audit / independent examination | | | | | - | |
| Preparation of annual accounts | | | | | - | |
| Legal costs | | | | | - | |
| Other | 204 | | | | 204 | 408 |
| | | | | | - | |
| A3 Sub total | (557) | - | - | - | (557) | 5,275 |
| A4 Payments relating to asset and investment movements | | | | | | |
| Purchases of fixed assets | | | | | - | 440 |
| Purchase of investments | | | | | - | |
| A4 Sub total | - | - | - | - | - | 440 |
| Total payments | (557) | - | - | - | (557) | 5,715 |
| Net receipts / (payments) | 3,256 | - | - | - | 3,256 | 3,043 |
| A5 Transfers to / (from) funds | | | | | | |
| | | | | | - | |
| Surplus / (deficit) for year | 3,256 | - | - | - | 3,256 | 3,043 |

Section B Statement of balances

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Expendable endowment funds to nearest £ | Permanent endowment funds to nearest £ | Total current period to nearest £ | Total last period to nearest £ |
|---------------|--|------------------------------------|----------------------------------|--|---|--------------------------------------|-----------------------------------|
| B1 Cash funds | Cash and bank balances at start of year | 3,043 | | | | 3,043 | |
| | Surplus / (deficit) shown on receipts and payments account | 3,256 | | | | 3,256 | 3,043 |
| | | | | | | - | |
| | | | | | | - | |
| | Cash and bank balances at end of year | 6,299 | - | - | - | 6,299 | 3,043 |
| | (Agree balances with receipts and payments account(s)) | | | | | | |

| | Details | Fund to which asset belongs | Market valuation to nearest £ | Last year to nearest £ |
|----------------|---------|-----------------------------|----------------------------------|---------------------------|
| B2 Investments | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | Total | - | - |

| | Details | Fund to which asset belongs | Cost (if available) to nearest £ | Current value (if available) to nearest £ | Last year to nearest £ |
|-----------------|---------------------|-----------------------------|-------------------------------------|--|---------------------------|
| B3 Other assets | Plant and equipment | Unrestricted | | 440 | 440 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | Total | - | 440 | 440 |

| | Details | Fund to which liability relates | Amount due to nearest £ | Last year to nearest £ |
|----------------|---------|---------------------------------|----------------------------|---------------------------|
| B4 Liabilities | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | Total | - | - |

| | Details | Fund to which liability relates | Amount due (estimate) to nearest £ | Last year to nearest £ |
|---------------------------|---------|---------------------------------|---------------------------------------|---------------------------|
| B5 Contingent liabilities | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | Total | - | - |

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of
approval

| | | |
|--|--|--|
| | | |
| | | |

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

Unrestricted Funds can be used in accordance with the charitable objectives at the discretion of the Trustees.

C2 Grants

| Type of activity or project supported | Individual / institution | Number of grants made | £ |
|---------------------------------------|--------------------------|-----------------------|---|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total | | | - |

C3a Trustee remuneration

| | |
|--|---|
| If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b) | X |
|--|---|

C3b Trustee remuneration - details

| Authority under which paid | £ |
|----------------------------|---|
| | |
| | |
| | |
| | |
| | |

C4a Trustee expenses

| | |
|---|---|
| If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b) | X |
|---|---|

C4b Trustee expenses - details

| | Number of trustees | £ |
|--|--------------------|---|
| | | |
| | | |
| | | |
| | | |
| | | |

C5 Transactions with trustees and connected persons

| Nature of relationship | Nature of transaction | Transaction amount (£) | Balance outstanding at period end (£) |
|------------------------|-----------------------|------------------------|---------------------------------------|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

C6 Other information

| |
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| |
|--|

SC051172

Additional analysis (2)

5 Breakdown of unrestricted funds

| | Unrestricted funds 1 - other income of fund 1 | Unrestricted funds 2 - other income of fund 2 | Unrestricted funds 3 - other income of fund 3 | Unrestricted funds 4 - other income of fund 4 | Total unrestricted funds | Total unrestricted funds last period |
|--|---|---|---|---|--------------------------|--------------------------------------|
| Receipts | | | | | | |
| Donations | 1,252 | | | | 1,252 | 855 |
| Legacies | | | | | - | |
| Grants | | | | | - | 1,000 |
| Receipts from fundraising activities | 1,446 | | | | 1,446 | 6,385 |
| Gross trading receipts | | | | | - | |
| Income from investments other than land and buildings | | | | | - | 8 |
| Rents from land & buildings | | | | | - | |
| Gross receipts from other charitable activities | | | | | - | |
| Sub total | 2,698 | - | - | - | 2,698 | 8,248 |
| Receipts from asset & investment sales | | | | | | |
| Proceeds from sale of fixed assets | | | | | - | |
| Proceeds from sale of investments | | | | | - | |
| Sub total | - | - | - | - | - | - |
| Total receipts | 2,698 | - | - | - | 2,698 | 8,248 |
| Payments | | | | | | |
| Expenses for fundraising activities | (762) | | | | (762) | 3,735 |
| Gross trading payments | | | | | - | |
| Investment management costs | 1 | | | | 1 | 3 |
| Payments relating directly to charitable activities | | | | | - | 620 |
| Grants and donations | | | | | - | |
| Governance costs: | | | | | - | |
| Audit / independent examination | | | | | - | |
| Preparation of annual accounts | | | | | - | |
| Legal costs | | | | | - | |
| Other | 204 | | | | 204 | 408 |
| Sub total | (557) | - | - | - | (557) | 4,765 |
| Payments relating to asset and investment movements | | | | | | |
| Purchases of fixed assets | | | | | - | 440 |
| Purchase of investments | | | | | - | |
| Sub total | - | - | - | - | - | 440 |
| Total payments | (557) | - | - | - | (557) | 5,205 |
| Net receipts / (payments) | 3,256 | - | - | - | 3,256 | 3,043 |
| Transfers to / (from) funds | | | | | | |
| | | | | | - | |
| Surplus / (deficit) for year | 3,256 | - | - | - | 3,256 | 3,043 |
| Nature and purpose of funds | | | | | | |
| | | | | | | |

Future Youth (SCIO)

SC051172

Additional analysis (3)

6 Breakdown of restricted funds

| | Restricted fund Community fund | Restricted fund Capital / other fund assets | Restricted fund S - water supply rental follow | Restricted fund Regular supply of rental follow | Total restricted funds | Total restricted funds last period |
|--|-----------------------------------|---|--|---|---------------------------|--|
| Receipts | | | | | | |
| Donations | | | | | - | |
| Legacies | | | | | - | |
| Grants | | | | | - | |
| Receipts from fundraising activities | | | | | - | |
| Gross trading receipts | | | | | - | |
| Income from investments other than land and buildings | | | | | - | |
| Rents from land & buildings | | | | | - | |
| Gross receipts from other charitable activities | | | | | - | |
| Sub total | - | - | - | - | - | - |
| Receipts from asset & investment sales | | | | | | |
| Proceeds from sale of fixed assets | | | | | - | |
| Proceeds from sale of investments | | | | | - | |
| Sub total | - | - | - | - | - | - |
| Total receipts | - | - | - | - | - | - |
| Payments | | | | | | |
| Expenses for fundraising activities | | | | | - | |
| Gross trading payments | | | | | - | |
| Investment management costs | | | | | - | |
| Payments relating directly to charitable activities | | | | | - | |
| Grants and donations | | | | | - | |
| Governance costs: | | | | | - | |
| Audit / independent examination | | | | | - | |
| Preparation of annual accounts | | | | | - | |
| Legal costs | | | | | - | |
| Sub total | - | - | - | - | - | - |
| Payments relating to asset and investment movements | | | | | | |
| Purchases of fixed assets | | | | | - | |
| Purchase of investments | | | | | - | |
| Sub total | - | - | - | - | - | - |
| Total payments | - | - | - | - | - | - |
| Net receipts / (payments) | - | - | - | - | - | - |
| Transfers to / (from) funds | | | | | - | |
| Surplus / (deficit) for year | - | - | - | - | - | - |
| Nature and purpose of funds | | | | | | |
| | | | | | | |



Office of the Scottish Charity Regulator

Independent examiner's report on the accounts Future Youth (SCIO)

v2

Report to the
trustees/members ofRegistered charity
number

SC051172

On the accounts of the
charity for the period

| Period start date | | | | Period end date | | |
|-------------------|-----------|------|----|-----------------|--------|------|
| Day | Month | Year | | Day | Month | Year |
| 01 | September | 2022 | to | 31 | August | 2023 |

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's
statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Name:

Andrew Stirling

Date:

07/01/2026

Relevant professional
qualification(s) or body
(if any):

F.C.C.A

Address:

10 Murray Lane

Montrose

DD10 8LF

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

**Give here brief details of
any items that the
examiner wishes to
disclose**