

SC051164



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	January	2024		31	December	31, 2024

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities	2,846				2,846	
Activities for Generating Funds (monthly fee subscription)	19,538				19,538	
Income from investments other than land and buildings					-	
Rents from land & buildings	14,685				14,685	
Other Incoming Resources Fees for BT Licenses	400				400	
					-	
A1 Sub total	37,469	-	-	-	37,469	-
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	37,469	-	-	-	37,469	-
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments	31,285				31,285	
Costs of Generating other incoming Funds - Cost of BT Licenses					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	31,285	-	-	-	31,285	-
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	31,285	-	-	-	31,285	-
Net receipts / (payments)	6,184	-	-	-	6,184	-
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	6,184	0	-	-	6,184	-

Balance Sheet

Granite City Taekwondo SCIO As at 31 December 2024

31 DEC 2024

Current Assets

Cash at bank and in hand

Granite City Taekwondo	72,399.13
Granite City Taekwondo#001	15,755.94
Total Cash at bank and in hand	88,155.07

Accounts Receivable	837.50
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Total Current Assets	88,992.57
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Creditors: amounts falling due within one year

Accounts Payable	(203.00)
Historical Adjustment	47,451.20
Total Creditors: amounts falling due within one year	47,248.20

Net Current Assets (Liabilities)	41,744.37
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Total Assets less Current Liabilities	41,744.37
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Net Assets	41,744.37
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Capital and Reserves

Current Year Earnings	6,184.42
Retained Earnings	35,559.95
Total Capital and Reserves	41,744.37

Profit and Loss

Granite City Taekwondo SCIO For the year ended 31 December 2024

2024

Turnover

(Sales) British Taekwondo License - Club	400.00
Granite City Membership Fees - Club	19,537.50
Other Revenue - Club	1,589.50
Sales of Equipment & Uniform - Club	1,257.50
Sales Rental of Hall - Hall	14,685.00
Total Turnover	37,469.50

Gross Profit

37,469.50

Administrative Costs

British Taekwondo License Fees - Club	1,237.00
Cleaning	73.12
Cost of Fundraising	88.79
General Expenses - Club	13,112.98
General Expenses - Hall	3,894.24
Hall Rental Costs - Club	5,145.00
Insurance	621.77
IT Software and Consumables - Club	231.15
Legal Expenses	3,300.00
Light, Power, Heating	96.00
Motor Vehicle Expenses - Club	1,442.34
Subscriptions	60.00
Taekwondo Club Competitions - Club	(227.02)
Taekwondo Equipment Purchases - Club	1,823.37
Telephone & Internet - Club	386.34
Total Administrative Costs	31,285.08

Operating Profit

6,184.42

Profit on Ordinary Activities Before Taxation

6,184.42

Profit after Taxation

6,184.42



Granite City Taekwondo

Trustees' Annual Report

January 2024 to December 2024

Charity contact information

Our charity's name: Granite City Taekwondo



Scottish Charity Number: **SC051164**

Address: Westray Road, Aberdeen

Postcode AB15 6ES

Telephone number 07746 595935

Email address granitecitytkd@gmail.com

Charity Trustees

All of our charity trustees for the period, and the date they left if they were not in post for the whole year.

	Management/Chair
	Vice chair
	Accounts Management
	Secretary
	Health and Safety Officer
	Fundraising Officer
	Parent representation/fundraising support
	Parent representation/fundraising support
	Child protection officer

Committee members that have left:

committee member from July 2021 - December 2022

committee member from June 2023 To April 2024

Committee member from March 2024 To February 2024

Objectives and activities

The Organisation has been formed to benefit the community of Aberdeen which comprises the Aberdeen City local government boundary ("the Community") with the following purposes (the "Purposes"):

- The advancement of public participation in sport which involves physical skill and exertion.
- The provision of recreational facilities and the organisation of recreational activities, with the primary object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended. For persons who have need of them by reason of their age, ill-health, disability, financial hardship or other disadvantage.
- The advancement of citizenship and community development, including the advancement of urban and rural regeneration and the promotion of civic responsibility and volunteering, the voluntary sector or the effectiveness or efficiency of charities Include a summary of the charity's main activities in relation to the purposes – that is, what the charity does to achieve its purposes.

Structure, governance and management

The Granite City SCIO is governed by a Constitution the main purposes of which are listed below

- 1 The name of the organisation is “Granite City Taekwondo” (“the Organisation”).
- 2 The Organisation will, upon registration, be a Scottish Charitable Incorporated Organisation (SCIO).

REGISTERED OFFICE

- 3 The principal office of the organisation will be in Scotland (and must remain in Scotland).

DEFINITION OF COMMUNITY AND PURPOSES

- 4 The Organisation has been formed to benefit the community of Aberdeen which comprises the Aberdeen City local government boundary ("the Community") with the following purposes (the “Purposes”):
 - 4.1 The advancement of public participation in sport which involves physical skill and exertion.
 - 4.2 The provision of recreational facilities and the organisation of recreational activities, with the primary object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended. For persons who have need of them by reason of their age, ill-health, disability, financial hardship or other disadvantage.
 - 4.3 The advancement of citizenship and community development, including the advancement of urban and rural regeneration and the promotion of civic responsibility and volunteering, the voluntary sector or the effectiveness or efficiency of charities.

POWERS

- 5 The SCIO has power to do anything which is calculated to further its purposes or is conducive or incidental to doing so. In particular, (but without limiting the range of powers available under the 2005 Act), the SCIO has power:
 - 5.1 to encourage and develop a spirit of voluntary or other commitment by, or co operation with, individuals, unincorporated associations, societies, federations, partnerships, corporate bodies, agencies, undertakings, local authorities, unions, co operatives, trusts and others and any groups or groupings thereof willing to assist the Organisation to achieve the Purposes;
 - 5.2 to promote and carry out research, surveys and investigations and to promote, develop and manage initiatives, projects and programmes;
 - 5.3 to provide advice, consultancy, training, tuition, expertise and assistance;
 - 5.4 to prepare, organise, promote and implement training courses, exhibitions, lectures, seminars, conferences, events and workshops, to collect, collate, disseminate and exchange information and to prepare, produce, edit, publish, exhibit and distribute clauses, pamphlets, books and other publications, tapes, motion and still pictures, music and drama and other materials, all in any medium;
 - 5.5 to purchase, take on lease, hire, or otherwise acquire any property suitable for the organisation;
 - 5.6 to construct, convert, improve, develop, conserve, maintain, alter and demolish any buildings or erections whether of a permanent or temporary nature, and manage and operate (or arrange for the professional or other appropriate management and operation of) the organisation's property;
 - 5.7 to sell, let, hire, licence, give in exchange and otherwise dispose of all or any part of the property of the organisation;

- 5.8 to establish and administer a building fund or funds or guarantee fund or funds or
endowment fund or funds;
- 5.9 to employ, contract with, train and pay such staff (whether employed or self employed) as are considered appropriate for the proper conduct of the activities of the organisation;
- 5.10 to take such steps as may be deemed appropriate for the purpose of raising funds for the activities of the organisation;
- 5.11 to accept subscriptions, grants, donations, gifts, legacies and endowments of all kinds, either absolutely, conditionally or in trust;
- 5.12 to borrow or raise money for the Purposes and to give security in support of any such borrowings by the organisation and/or in support of any obligations undertaken by the organisation;
- 5.13 to set aside funds not immediately required as a reserve or for specific purposes;
- 5.14 to invest any funds which are not immediately required for the activities of the organisation in such investments as may be considered appropriate, which may be held in the name of a nominee organisation under the instructions of the Board of Trustees, and to dispose of, and vary, such investments;
- 5.15 to make grants or loans of money and to give guarantees;
- 5.16 to establish, manage and/or support any other charity, and to make donations for any charitable purpose falling within the purposes;
- 5.17 to establish, operate and administer and/or otherwise acquire any separate trading organisation or association, whether charitable or not;
- 5.18 to enter into any arrangement with any organisation, government or authority which may be advantageous for the purposes of the activities of

the organisation and to enter into any arrangement for cooperation, mutual assistance, or sharing profit with any charitable organisation;

5.19 to enter into contracts to provide services to or on behalf of others;

5.20 to effect insurance of all kinds (which may include indemnity insurance in respect of Trustees and employees);

5.21 to oppose, or object to, any application or proceedings which may prejudice the

interests of the organisation;

5.22 to pay the costs of forming the organisation and its subsequent development;

5.23 to carry out the Purposes as principal, agent, contractor, trustee or in any other capacity.

Achievements and performance (Club)

Tesco stronger start - In Store blue tokens application was successful and our project was put forward to a customer vote in 3 Tesco local stores. Voting commenced in store from the first week of October 2023 until Mid January 2024.



Success in Stronger starts funding: Email correspondence -

Congratulations!

We are delighted to let you know that following the Tesco Stronger Starts vote in your local Tesco stores, your project came Third and has been chosen by Tesco Customers to receive a grant award of £500.00!

Voting was held at Tesco stores between 1st October 2023 to mid January 2024 and proved to be very successful with millions of votes being cast by Tesco Customers across the UK.

Nomination and finalist

██████████ was nominated and became a finalist for Evening Express Aberdeen Sports Awards 2024. Nomination for Aberdeen Community Coach/Volunteer of the year Award.



Adult Community Coach/ Volunteer of the Year

Awarded to a community, school or club-based coach and/or volunteer who has helped provide sporting opportunities and increase participation, and made a significant positive impact on individuals, clubs, community, school sport or sports-based projects at grassroots level within Aberdeen. (NOTE: work can be paid or voluntary).

Your decision should consider information provided about the Nominee around the following areas:

How long they have been coaching and/or volunteering (minimum of six months)

What they do, including details of where the coaching and/or volunteering takes place and how many hours they give, including any athletes coached and the level they participate/perform at

Examples of commitment to role – like qualifications and continued development to support their coaching and/or volunteering work

Examples of providing a safe, inclusive and fun setting for participation

Examples of going the extra mile

Examples of how the coach and/or volunteer contributes to the local community

Key achievements between January 2023 and closing date (3rd December 2023)

SHORTLIST



Poomsae Judging qualifications

March 2024 - 5 Students gained qualification for Poomsae (Patterns) judging for competitions.

The logo for Taekwondo Scotland, featuring a stylized blue and white 'T' shape. Below it, the text 'TAEKWONDO SCOTLAND™' is written. To the right of the logo is a photograph of a Taekwondo board with red and blue buttons.

**CLASS 3
CORNER JUDGES COURSE**

**Sat 1st June 2024
9AM TO 5PM**

£10

Elite Martial Arts Academy
2 Glenburn Road
East Kilbride
G74 5BA
TAEKWONDO@SCOTLANDTMAA.COM

Competition

March 2024 - Lanarkshire Open Poomsae Championships:



What a success - 7 Gold 🏆 8 Silver 🥈 4 Bronze 🥉

18 competitors, 19 medals and 3rd place team trophy 🏆 Go Team, great start to 2024 🍷🍷🍷🍷

Sparring corner judging qualification

June 2024 - Students had the opportunity to gain qualifications for Corner Judging and Centre refereeing for sparring competitions. We gained 4 qualified corner judges for our club to add to our existing 5 corner judges and 2 centre referees.



Competition

June 2024 - Master Lyndzie was one of the main organisers for the Taekwondo Scotland Open Sparring Championships held down in Grangemouth Sports Complex.

Great experience gained for her, and the club competed with only 7 competitors and was successful with:

2 Gold 🏆 3 Silver 🥈 2 Bronze 🥉 Congratulations to you all 🎉👏

(No photo as most students left before we got this opportunity)

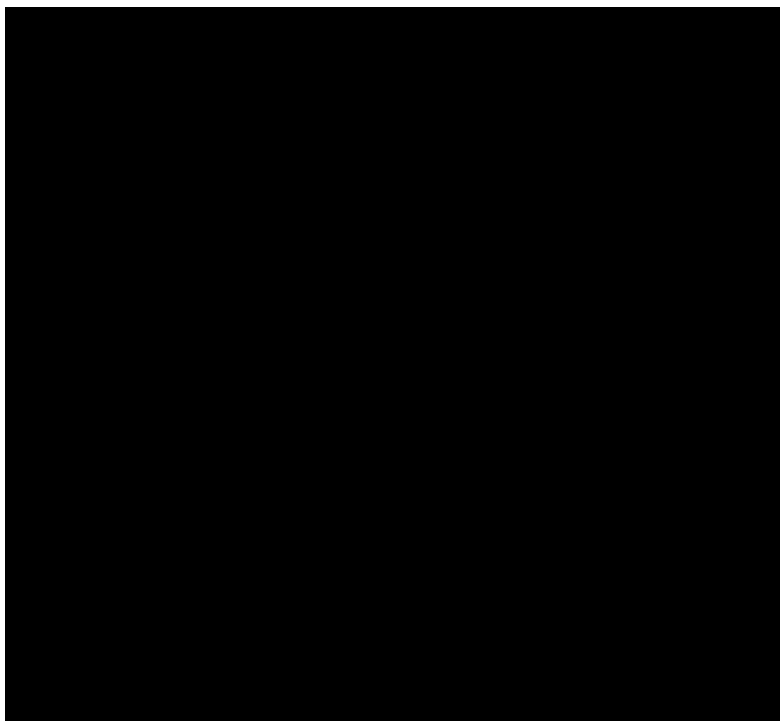
June 2024 - One of our students was selected for the Scottish National Poomsae Team as a region, under British Taekwondo Great British Team at the age of 7 years old, this adds to our 11 students from our club that have been selected in 2024. A total of 12 from our club have been selected so far, hopefully this keeps increasing.

Competition

November 2024 - Master Lyndzie was one of the main organisers for the Scottish National Poomsae (patterns) Championships and the Scottish National Kyorugi (sparring) Championships held down in Grangemouth Sports Complex.

Another great experience gained for her, and the club competed with only 8 competitors, gaining many medals and 3rd place Team Trophy 🏆👏🎉

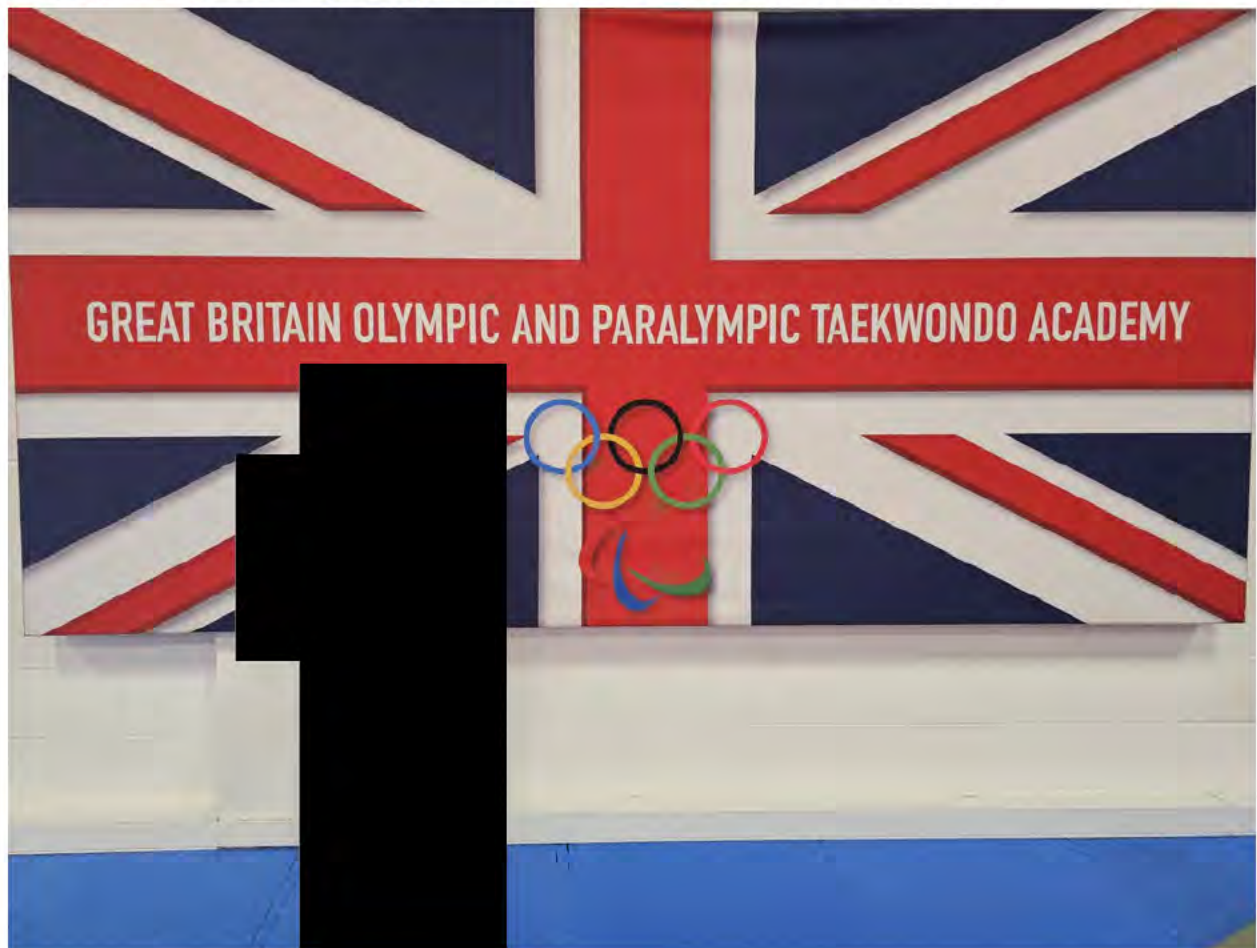
8 Gold 🏆 2 Silver 🥈 3 Bronze 🥉 Congratulations to all 🎉👏🥊🥋🎉



High Dan Promotion

██████████ attended the high Dan promotion test (Black belt Grading) down in Manchester on the 24th of November 2024 and was successful in achieving her 7th Degree Black Belt.

██████████ is the first female in Scotland and 2nd female in Great Britain through her governing body to achieve this fantastic achievement.



Club colour belt gradings throughout 2024

March - 35 successfully passed their grading test, 100% pass rate.

June - 33 successfully passed their grading test, 100% pass rate.

September - 42 successfully passed their grading test, 100% pass rate.

December - 18 successfully passed their grading test, 100% pass rate.

Achievements and performance (Centre)

Through 2023 our centre has had some existing and additional sublets which has helped us to increase our centre's income. There has been quite a variety, which has been great. Examples are;

A Dog Show group which trains for crufts and other competitions Nationwide started in May 2023 for a one hour hire each week. This hire continues.

Indoor football for over the winter period at the beginning of 2024 to April 2024.

Dance group started their hire from June 2024 facilitating classes from 3 year olds to teenagers. This hire is 3 hours a week. This hire continues.

Church group started their hire from February 2024 on every Sunday morning for 2 hours gathering for our local community. This hire continues.

The Narcotics Anonymous group started their hire (community hours, no hall charge) from September 2024 every Sunday morning for one and a half hours to support people who have a problem with drugs, recovering drug addicts who can help them get and stay clean. This group continues.

Drama group rehearsals - occasional hires when required for additional rehearsal space.

One off hires like - birthday parties, baptism celebration, cultural family day -community event with African food and entertainment, roller skating group.

Sound bath meditation - some occasional bookings for relaxation sessions throughout the year.

Our club booked additional hires throughout the year to facilitate extra classes to our normal classes which we run 3 evenings a week, for gradings, fundraisers etc.

Our charity organised a Christmas fayre again for our local community to attend. We had a Santa's grotto, external businesses with table hire, Christmas crafts and our cafe.



Funding successes

UKSPF - funding application - Success of £100,000 granted May 2024

Hi Lyndzie,

I am delighted to inform you that following committee today, Granite City Taekwondo have been successful in securing £100,000 from the UK Shared Prosperity Fund for the Tillydrone Community Centre Upgrades project, on the condition that you receive permissions from ACC by 1st July 2024.

This funding is going to be used for the upgrade of our building towards:

1. Retaining the existing roof structure and insulating above with a new metal roof system with non-combustible insulation build-up.
2. Insulate external walls with an over clad non-combustible system.
3. Replace the existing heating system with Air – Air heat pump system in the two halls and reception area, with Air to water heat pump for the provision of hot water.
4. Upgrade the existing lighting system to fully LED operational.

5. Installation of new PV and battery storage.

Just Transition Participatory Budget - Funding success of £38274.16 offered December 2024, Additional funding offered due to an applicant withdrawing their offer and releasing their funds to be shared, which increased our funding success to £50,000, our original amount requested and maximum offered through this funder.

FAO: [REDACTED] of Granite City Taekwondo

Date: 10 th January 2025

Dea [REDACTED]

Thank you for your application to the Aberdeen Just Transition Participatory Budgeting Fund on behalf of Granite City Taekwondo. This funding is being made available by the Scottish Government and is administered by Aberdeen Council of Voluntary Organisations on their behalf.

I am pleased to advise that following the public vote, your application for has been

approved for an award up to a maximum of £50,000. This replaces the previous award of £38274.16 offered to you on the 18 th December 2024.

If you are prepared to accept the offer of grant on the terms and conditions stated below, please complete and return the 'Acceptance of Grant' form (below) to jtpb@acvo.org.uk. We will make one payment directly to your nominated bank account once we receive your completed 'Acceptance of Grant' form.

All funding successes need to be spent by 31st March 2025, the Vattenfall fund got an extension on the time, the UKSPF fund and the Just Transition Participatory Budget fund have the rule of expenditure by end of financial year.

Financial review

The financial statements for the year January 2024 – December 2024 as set out below have been prepared and audited in compliance with OSCR regulations.

OSCR Scottish Charity Regulator		Receipts and payments accounts						SC051164
For the period from		Period start date			Period end date			
		Day	Month	Year	to	Day	Month	Year
		01	January	2024	to	31	December	2024
Section A Statement of receipts and payments								
	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period		
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £		
A1 Receipts								
Donations					-			
Legacies					-			
Grants					-			
Receipts from fundraising activities	2,846				2,846			
Activities for Generating Funds (monthly fee subscription)	19,538				19,538			
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Rents from land & buildings	14,685				14,685			
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A1 Sub total	37,469	-	-	-	37,469	-		
A2 Receipts from asset & investment sales								
Proceeds from sale of fixed assets					-			
Proceeds from sale of investments					-			
A2 Sub total	-	-	-	-	-	-		
Total receipts	37,469	-	-	-	37,469	-		
A3 Payments								
Expenses for fundraising activities					-			
Gross trading payments	31,285				31,285			
Costs of Generating other Incoming Funds - Cost of BT Licenses					-			
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Grants and donations					-			
Governance costs:					-			
Audit / independent examination					-			
Preparation of annual accounts					-			
Legal costs					-			
Other					-			
A3 Sub total	31,285	-	-	-	31,285	-		
A4 Payments relating to asset and investment movements								
Purchases of fixed assets					-			
Purchase of investments					-			
A4 Sub total	-	-	-	-	-	-		
Total payments	31,285	-	-	-	31,285	-		
Net receipts / (payments)	6,184	-	-	-	6,184	-		
A5 Transfers to / (from) funds					-			
Surplus / (deficit) for year	6,184	0	-	-	6,184	-		

Future plans

Next year “2025” we plan to see the growth of sport and sport participation within the community and the use of our centre. As a group, we plan to continue to facilitate additional Taekwondo lessons for all members, as well as working towards our goal of ASN specific classes, hoping that the funding we have behind us can support the ASN (Additional Support Needs) class to be launched. We postponed this project in 2024 due to the works required on the building, to upgrade the building so it was an acceptable place for supporting ASN people.

The group will continue to fundraise to support our athletes, some of which will help towards financing the attendance of the competition environment. We have one athlete in the GB para poomsae (patterns) squad and 12 members in the Scottish National Squad which is within the GB squad, and trains nationally. We would love for an increase in athletes to be selected for the GB squad as well as an increase in competitions to attend and seminars to participate in to greater our standard that we already have.

We will reach out for additional funding/match funding to help us continue to upgrade and modernise our building further to our current success as we would like solar panels, battery backup, improve access to the building by changing doors, potentially electric operated, and upgrade our kitchen. More funding applications will be submitted to support us with these projects.

We hope to increase our support to the group Narcotics Anonymous which is a group supporting people rehabilitating from drugs and alcohol abuse. We would like to apply for funding and be able to support these people to continue to reach positive destinations in their life by having support groups at our centre and activities that they can take part in or be part of.

Our community centre project we hope will continue to grow and support the local community bringing together our diverse cultural groups through local events and groups using our space through subletting our building.

Declaration

Signed on behalf of the charity trustees:



Print name


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Designation

Charity Manager

Date

20/01/2025

APPENDIX 3



Independent examiner's report on the accounts

v2

Report to the trustees/members of
Registered charity number
On the accounts of the charity for the period

Charity name
Granite City Taekwondo

SC05164

Period start date				Period end date		
Day	Month	Year		Day	Month	Year
01	01	2024	to	31	12	2024

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper

Signed:

Name:

Relevant professional qualification(s) or body (if any):

Address:

Date:

11 / 09 / 2025

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose

N/A

11/5/2025