



MAKE AND CREATE ARTS TRUSTEE ANNUAL REPORT AND ACCOUNTS FOR YEAR ENDED 30TH JUNE 2024



MAKE AND CREATE ARTS SCIO SC051119, TRUSTEE ANNUAL REPORT AND ACCOUNTS FOR YEAR ENDED 30TH JUNE 2024

GOVERNING DOCUMENTS

Make and Create Arts is a Scottish Charitable Incorporated Organisation (SCIO) formed on 12 July 2021 Scottish Charity Number SC051119 . Governed by its constitution since 12th July 2021.

MEMBERSHIP AND MANAGEMENT

GENERAL STRUCTURE

The structure of the organisation consists of the BOARD - who hold regular meetings, and generally control the activities of the organisation; for example, the board is responsible for monitoring and controlling the financial position of the organisation.

The board also appoints charity trustees to fill vacancies, and the people serving on the board (in their capacity as members of the organisation - see clauses 11 and 13) have power to make changes to the constitution itself. The board of trustees are responsible for the overall governance of the organisation and appoint office bearers for the roles of Chair, Secretary, treasurer and trustee.

BOARD

Number of charity trustees
The maximum number of charity trustees is 7.
The minimum number of charity trustees is 3.

CURRENT BOARD OF TRUSTEES

POSITION	NAME	DATE APPOINTED
Chairperson		12/07/2021
Vice Chair		12/07/2021
Secretary		12/07/2021
Treasurer		12/07/2021
Trustee		12/07/2021
Trustee		12/07/2021
Trustee		12/07/2021

CONTACT ADDRESS

Curling Pond Cottage
Cairnhill Road
Airdrie
ML6 9RS

Website:<https://www.makeandcreatearts.co.uk>

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CHARITABLE PURPOSE

The organisation's purposes are:

- (a) To advance the arts and education of 5 -18-year-olds by offering a varied programme of classes, workshops and exhibitions.
- (b) To advance the arts by encouraging people to be creative and get involved in the arts, supporting art students, promoting positive wellbeing through the arts and creating a strong art community in the area.
- (c) To advance the arts and education of 5 – 18-year-olds so that conditions of life are improved for individuals and communities by promoting and encouraging the raising of aspiration and attainment of children and adults.
- (d) To advance the arts and community development by working in partnership with other voluntary organisations, government departments, companies, local and other statutory authorities and individuals towards the promotion of art related educational attainment and life enhancing activities

RESERVE'S POLICY

The charity does not own its own premises and it is the policy of the charity that funds which have not been designated for specific use should be maintained at a level equivalent to at least 3 months unrestricted expenditure, all salaries to cover running costs this is currently set at £9,500.

Unrestricted reserves are currently exceeding this level at £11,559. Total Reserves are £46,016

CASH AND BANK BALANCES

	Unrestricted 2024 £	Restricted 2024 £	2024 £	Total Funds 2023 £
Cash and Bank Balances				
Make and Create Arts	36,491	2,265	38,756	-
Make and Create Arts B Account		7,260	7,260	-
	36,491	9,525	46,016	-

MOVEMENT OF FUNDS

	Income	Payments	Transfer	Closing balance
TOTAL FUND				
VANL-CYPF	23,140	23,135	(5)	(0)
VANL-Community Solutions	2,050	1,555		495
VANL-CMHWB	21,889	9,383	0	12,505
SMHAF	556	550	(6)	0
Foundation Scotland (Essentia)	3,237	3,237		0
Big Lottery Fund	24,915	16,972	0	7,943
RESTRICTED TOTAL	75,786	54,832	(11)	20,943
UNRESTRICTED, GENERAL FUND	49,261	24,199	11	25,073
TOTAL FUND	125,047	79,032	0	46,016

MAKE AND CREATE ARTS SCIO SC051119, TRUSTEE ANNUAL REPORT AND ACCOUNTS FOR YEAR ENDED 30TH JUNE 2024

CURRENT YEAR ACTIVITIES

This year has been exciting for Make and Create Arts, as it marked our first year operating as a charity after 12 wonderful years as a community group. We are dedicated to nurturing creativity through a wide range of weekly classes for children and young people in our local area. Our classes include Drama for three different age groups, Arts & Crafts, Drawing Skills, Ukulele, Creative Writing, Needlecrafts, Film Making, Photography, and our Creative Youth Group. With over 170 children and young people joining us each week, we are igniting their imaginations and inspiring a love for the arts.

Due to popular demand, this year we have opened a second Needlecraft and Sewing skills class and now we proudly deliver 16 creative classes every week for children and young people in our local area.

Our primary focus across all classes is using the arts to promote positive mental health and wellbeing among the children and young people we work with by providing a safe space where participants can explore their creativity, learn new skills and make new friends.

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CURRENT YEAR ACTIVITIES continued...

We have delivered a great range of special event workshops this year including: Scrunchie Making Workshop and Embroidery Workshops at our Needlecraft Class; Halloween Photoshoot and a Baby Photoshoot at our Photography class. We hosted a creative event day as part of the Scottish Mental Health arts Festival and delivered a week-long Easter film making camp.

WORK IN SCHOOLS

Following Make and Create Arts successful participation in the first 3 phases of the *Children and Young People Mental Health and Wellbeing (CYPMHWP) project*, this year we were delighted to be invited back in Phase 4. We delivered our “Positive Creations” and “Positive Families” projects across the St Andrews, St Ambrose, Airdrie Academy and St Margaret’s Clusters.



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CURRENT YEAR ACTIVITIES continued...

We were able to work with over 230 children and young people delivering bespoke workshops to students from 23 schools across Airdrie and Coatbridge.

This year the focus was on children and young people who were struggling with their mental health and also refusing school. Participants were selected by their schools and we worked to encourage them to take an interest in the arts and engage more at school and with their peers.

The feedback showed the incredible value of our workshops, the children and young people loved the opportunity to spend time getting creative and learning about the power of



positivity, discovering new ways to express their emotions and looked forward to attending school as they knew they would get to come along to the sessions.

Feedback from the Positive Families project showed us how much the parents/carers valued having dedicated time each week to spend with their child and loved the opportunity to get creative together.

WORKING IN PARTNERSHIP

We continue to be involved in the NL Community Lottery fundraising initiative, which has been a great source of ongoing fundraising for the club and many of our players have been winners.

We have been successfully running our “Positive Youth Connections” project thanks to funding from the *Community Health and Wellbeing fund (CMHWBF)* to run our **Creative Youth Group**. This group supports young people aged 16 and over, providing a safe and welcoming environment for young people that fosters supportive and trusting relationships, allowing participants to relax and engage in meaningful conversations that promote social inclusion and connections.



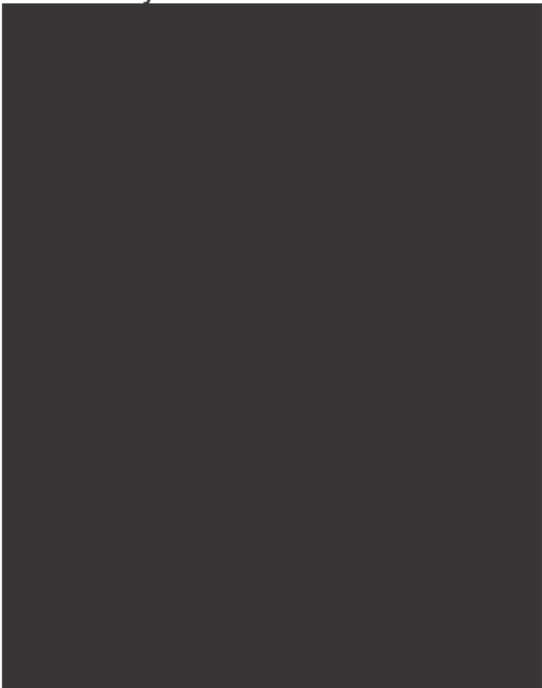
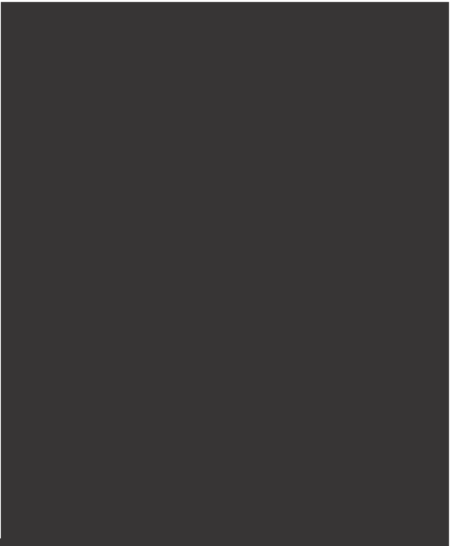
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CURRENT YEAR ACTIVITIES continued...

This project allows us provide a hot, healthy meal for each participant and funds the Organised Activity Corner, where Creative tutors run workshops chosen by the young people in all manner of creative activities and provide interview prep for those looking for work or applying to college/university.



In April we hosted our second **Easter Film School** funded by *the Essentia Foundation through Foundation Scotland*. This was another amazing opportunity for young people to come together and learn how to write, direct, film, edit and produce their own short films in just 5 days. 15 Young people joined us this week and took part in the project which concluded with a red-carpet screening event where they were able to watch their own films. This year we had new students who had no experience of filming and also students who participated in the Film Camp last year and were able to build on the skills and experience they gained last year.



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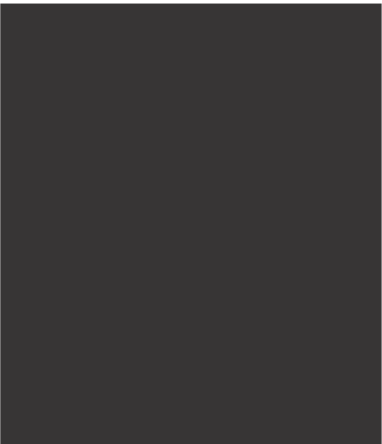
CURRENT YEAR ACTIVITIES continued

In October we were delighted to participate in *the Scottish Mental Health Arts Festival (SMHAF)* and deliver a full day event called “**Revolution: Creating For Change**”. We were joined by 20 young people aged between 7



and 15 years old who took part in art and drama workshops that encouraged them to explore activist art and discuss how we can use the arts to make a difference in our society.

This was a great day and the participants thoroughly enjoyed the workshops and feedback showed that they all felt more able to discuss their feelings with friends and family especially when they are feeling sad or upset.



STUDENT SHOWCASE OPPORTUNITIES

This year we were able to hold three showcase opportunities for the young people who attend our weekly classes. In November we held our Winter Showcase performance night. Our music and drama students were delighted to take to the stage and perform in-front of an audience. Families and friends were entertained by performances from our Youth Theatre, who retold classic Shakespeare stories but with a modern twist, Intermediate Drama, who used a series of short scenes and unusual characters to explore the complexities of decision making and the paths we choose when faced with crossroads in life and the Drama Kids class, who had created a story inspired by the coronation of King Charles III. The Drama students were joined on stage by our School of Rock and Ukulele students who performed Christmas songs and led us all in a Christmas sing-along.



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CURRENT YEAR ACTIVITIES continued

In May we held our Photography Exhibition, where students from our Photography classes had the opportunity to invite friends and family to their very own exhibition night to celebrate the skills they have learned and the work they have created this year.

We also held our annual Summer Showcase in May and this was another great success. We were delighted to partner with the Cumbernauld Community Cinema who brought along their professional cinema screen and equipment to show the films created by our Film Making students from our weekly classes as well as the films created during our Easter Art Camp. This was a great event, with fantastic displays of work from our visual arts and textiles classes; Arts & Crafts, Drawing skills, Creative Writing, Needlecraft, Filmmaking and Photography.

These exhibition nights are always open to the public and are a great opportunity for members of our community to come along and see what we are doing. It also gives us the opportunity to spend time with parents/carers and get their feedback about how the classes are helping their children. Over 70% of parents told us how attending our classes have helped to improve their child's confidence and made them feel more connected with others.



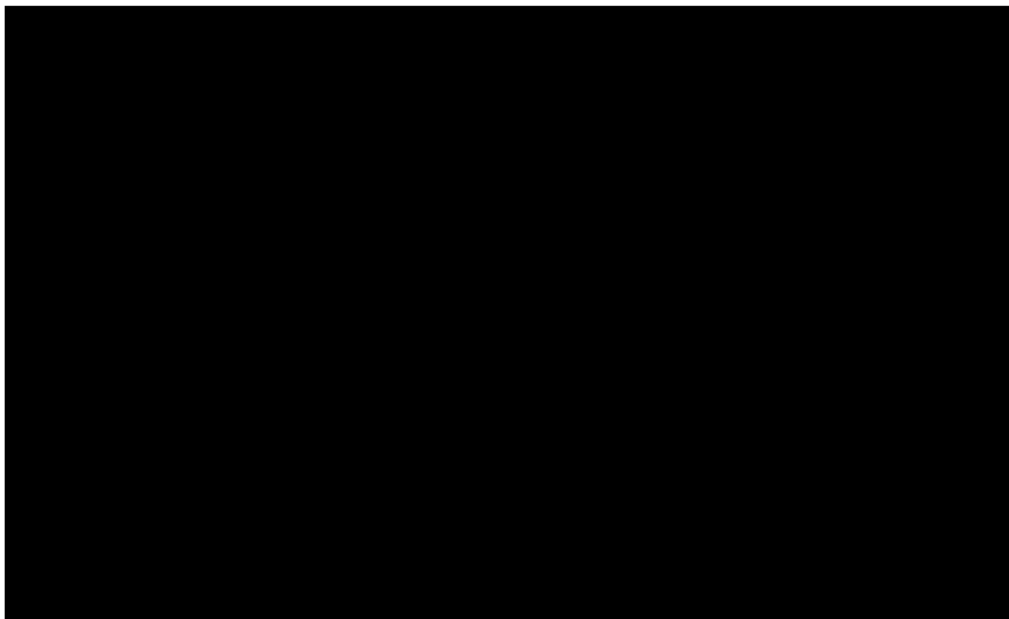
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CURRENT YEAR ACTIVITIES continued

THANKS TO OUR SUPPORTERS

We are so grateful for all the support we have received this year especially to National Lottery Young Start, Robertson Trust, The Essentia Foundation through Foundation Scotland, Postcode Lottery, Voluntary Action North Lanarkshire /Community Solutions (CYPMHWP Fund & CMHWP Fund) North Lanarkshire Council ,SMHAF

We would also like to express our thanks to the Pilgrim Community Centre and New Wellwynd Parish Church and, of course, to our amazing team of tutors.



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FUTURE PLANS

We are excited to continue offering our 16 weekly classes, which are cherished by our community for creating a safe and creative learning environment. These classes empower individuals to express themselves creatively, build confidence, and forge new connections.

Our exceptional team of qualified tutors is dedicated to enhancing mental health for school leavers through our CMHWP-funded Youth Group. They will also engage in Phase 5 of the CYPMHPB Project, delivering meaningful creative projects in local schools. We eagerly anticipate resuming our collaboration with the St. Andrew's, St. Ambrose, and Airdrie Academy clusters. Together, we will embark on another inspiring year of the Positive Creations and Positive Families projects.

FINANCE

The charity generated a surplus of £46,016, restricted Surplus of £21,026, unrestricted surplus of £24,990.

Total income for the year was £125,047- Restricted grant income was £53,715 from The National Lottery, Voluntary Action North Lanarkshire, foundation Scotland and SMHAF- Unrestricted income from donations and other income totalled £13,331.

Total expenditure for the year was £78,136 of this was Restricted and £54,791 was unrestricted £24,271. Charitable activities totalled £78,136, and governance costs of £896.

MAKE AND CREATE ARTS SCIO SC051119, TRUSTEE ANNUAL REPORT AND ACCOUNTS FOR YEAR ENDED 30TH JUNE 2024

RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD AS AT 30TH JUNE 2024

		Unrestricted 2024 £	Restricted 2024 £	Total Funds 2024 £	Total Funds 2023 £
RECEIPTS	NOTES				
Donations	(4)	13,060		13,060	
Make and Create arts Group- Donation	(5)	35,930	22,071	58,001	-
Grant Income	(6)		53,715	53,715	-
Other income	(7)	271		271	-
TOTAL RECEIPTS		49,261	75,786	125,047	-
PAYMENTS					
Cost of Charitable Activities	(8)	23,991	54,145	78,136	-
Governance Costs	(9)	280	616	896	-
TOTAL PAYMENTS		24,271	54,761	79,032	-
SURPLUS/(DEFICIT) FOR THE YEAR		24,990	21,026	46,016	-

STATEMENT OF BALANCES FOR THE PERIOD AS AT 30TH JUNE 2024

	Unrestricted 2024 £	Restricted 2024 £	2024 £	Total Funds 2023 £
FUNDS RECONCILIATION				
Balance brought forward (01.07.23)	-	-	-	-
Surplus/(Deficit) for the year	24,990	21,026	46,016	-
BALANCE TO CARRY FORWARD	24,990	21,026	46,016	-

	Unrestricted 2024 £	Restricted 2024 £	2024 £	Total Funds 2023 £
CASH AND BANK BALANCES				
Make and Create Arts	24,990	13,766	38,756	-
Make and Create Arts B Account		7,260	7,260	-
TOTAL	24,990	21,026	46,016	-

MAKE AND CREATE ARTS SCIO SC051119, TRUSTEE ANNUAL REPORT AND ACCOUNTS FOR YEAR ENDED 30TH JUNE 2024

NOTES TO ACCOUNTS

1.BASIS OF ACCOUNTING

These accounts have been prepared on the Receipts and Payments Basis in accordance with the charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland), Regulations 2006(as amended)

2. NATURE AND PURPOSE OF FUNDS

The majority of the charity's funds come from restricted Grant income for specific programmes and projects from funders suchas The National Lottery Young Start, Robertson Trust, The Essentia Foundation through Foundation Scotland, Postcode Lottery, Voluntary Action North Lanarkshire /Community Solutions (CYPMHWP Fund & CMHWP Fund) North Lanarkshire Council ,SMHAF Make and Create voluntary group dissolved and transferred remaining funds and assets.

The charity also benefits from unrestricted income from unrestricted donations and class fees. All this funding is used to further enhance charitable activities as well as for specific projects.

3 .RELATED PARTY TRANSACTIONS

No remuneration has been paid to any trustees or connected persons in accordance with section 67 of the Charities and Trustee Investment (Scotland) Act 2005. No expenses have been paid to any trustees or connected persons.

4. DONATIONS

	Unrestricted 2024 £	Restricted 2024 £	Total Funds 2024 £	Total Funds 2023 £
Donations GA	12,783	-	12,783	-
Donations Non-GA	278	-	278	-
TOTAL	13,060	-	13,060	-

5. DONATIONS FROM VOLUNTARY GROUP

	Unrestricted 2024 £	Restricted 2024 £	Total Funds 2024 £	Total Funds 2023 £
Make and Create arts Group- Donation	35,930	22,071	58,001	-
TOTAL	35,930	22,071	58,001	-

6 GRANT INCOME

	Unrestricted 2024 £	Restricted 2024 £	Total Funds 2024 £	Total Funds 2023 £
Big Lottery Fund	-	11,653	11,653	-
VANL-Community Solutions	-	42,062	42,062	-
TOTAL	-	53,715	53,715	-

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7 OTHER INCOME	Unrestricted 2024 £	Restricted 2024 £	Total Funds 2024 £	Total Funds 2023 £
Other income	271	0	271	-
TOTAL	271	0	271	-

8 COST OF CHARITABLE ACTIVITIES	Unrestricted 2024 £	Restricted 2024 £	Total Funds 2024 £	Total Funds 2023 £
Wages, NI & Pension Costs	5,724	14,016	19,741	-
Staff training	90	-	90	-
Hall Hire	1,840	2,150	3,990	-
Tutors	12,489	34,060	46,550	-
Materials	1,861	2,084	3,945	-
Subscriptions	81	-	81	-
Advertising	501	-	501	-
Donations (407)			0	-
Uniforms/Costume	618	-	618	-
Class for kid Fees	180	-	180	-
Insurance	467	-	467	-
PayPal fee	9	-	9	-
Tech Support	40	-	40	-
Staff out of Pocket Expenditure	50	-	50	-
Lunch Club	-	1,834	1,834	-
bank Charges	40	-	40	-
TOTAL	23,991	54,145	78,136	-

9 GOVERNANCE COSTS	Unrestricted 2024 £	Restricted 2024 £	Total Funds 2024 £	Total Funds 2023 £
Payroll Fees	280	136	416	-
Independent examination	-	480	480	-
TOTAL	280	616	896	-

10 DONATIONS MAKE CREATE VOLUNTARY GROUP

The group transferred **£63,001** and repaid **£5,000** totalling **£58,007** to Make and Create SCIO, All assets and liabilities have now been transferred to Make and Create SCIO as at 30.06.24 through a memorandum of understanding.

11 ASSETS

The voluntary group transferred assets with a Market Value of £4,417



12 LIABILITIES

The charity has liability to NEST

**MAKE AND CREATE ARTS SCIO SC051119, TRUSTEE ANNUAL REPORT AND
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The notes on pages 1 to 14 form an integral part of these accounts

Receipts & Payments accounts and Statement of balance are Approved by the trustees on

Signed 
Chairperson: 

28 Mar 2025 (UTC)
Date.....

Signed.....
Treasurer: 

28 Mar 2025 (UTC)
Date.....

MAKE AND CREATE ARTS SCIO SC051119, TRUSTEE ANNUAL REPORT AND ACCOUNTS FOR YEAR ENDED 30TH JUNE 2024

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE TRUSTEES OF MAKE AND CREATE ARTS

I report on the accounts of the charity for the year ended **30/06/2024**, which are set out on pages 1 to 15.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER the charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Charities Accounts (Scotland) Regulations 2006 does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S STATEMENT My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

INDEPENDENT EXAMINERS' STATEMENT

In the course of my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
- to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met; or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Finance:



Professional Qualification :



Address: Voluntary Action North Lanarkshire
90 Brandon Parade East
Motherwell
ML1 1LY

Date: 28 Mar 2025 (UTC)