

Summary of the main achievements of the charity during the financial period to end July 2023

The aftermath of Cyclone Freddy in March 2023 continued to affect southern Malawi well into 2024. The cyclone devastated homes, farmland, and infrastructure, displacing over 2 million people and triggering a surge in cholera cases due to compromised water and sanitation systems. In July 2024, Malawi officially declared the end of its deadliest cholera outbreak, which had begun in March 2022 and resulted in 59,376 cases and 1,772 deaths. This milestone was achieved through a combination of oral cholera vaccination campaigns, public health education, and improved sanitation efforts.

In 2024, international tourist arrivals increased by 18% compared to the previous year, signaling a rebound from the COVID-19 pandemic's impact. Malawi's economy continued to struggle during the year. High inflation made basic goods more expensive, and the country's heavy reliance on farming made it vulnerable to floods and other climate shocks.

Against that backdrop the WMP continued its activities to support a range of initiatives in Malawi, in line with our four themes:

Education

- Support for STEKA Skills to build a Vocational Skills Centre.
- Continue our support to Open Arms and Nomala Village Nursery.
- Supported Colorful Classroom's School with funding for a garden to grow crops and build an irrigation system.
- Continued support to Bolero Palms.

Health & wellbeing

- We continued to support Achikondi Clinic with funding for a midwife as well as the initial costs to build a lab testing facility on site.

Sport

- Repairs were completed on the netball court that was built previously. This remains an incredibly valuable resource which is used by many different groups and teams.
- Due to the success of the first court, another netball court was built in {insert location here}.
- We have continued our support for Scores Football team and 4 Netball teams.

Environment

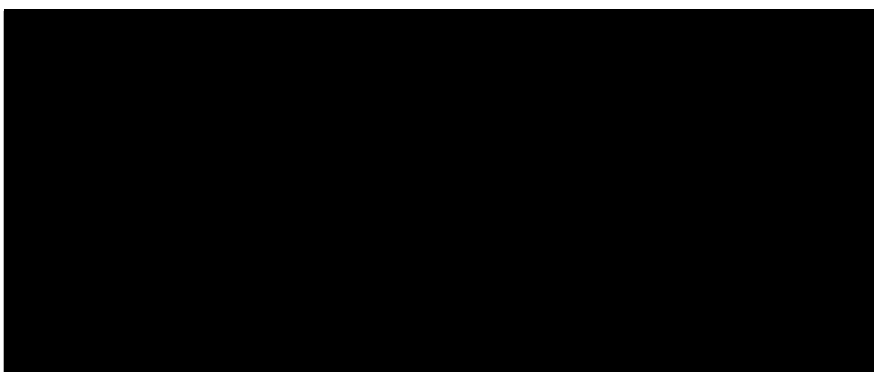
- We continued our support of the Zomba Treez initiative.
- With our connection to the Mulanje CCAP Hut, we provided funds to help restore and improve the water pump for all hut users.
- We developed our link with Mulanje Conservation Trust providing them with funding to purchase, grow and replant cedar seedlings on the Mulanje Plateau.

██████████ one of our Trustees, remains on the Board of the Scotland Malawi Partnership which has strengthened our role in the network of Scottish organisations working with organisations in Malawi.

Fundraising and donations saw our funds rise to £57,228.01. The bulk of this was distributed to the projects summarised above but we retained a positive bank balance at the end of the year of £13,122. We have been able to make a number of long term commitments for larger projects and thus retained some funds until the organisations required them for the next steps in the projects. We are confident our fundraising and donations will continue to reflect this so are in a position to commit to more longer term projects with the organisations that we support.

Watson's Malawi Partnership (WMP)

Minutes of a meeting of the Trustees' held on 30 April at 20:30 at George Watson's College



The purpose of the meeting was to review and approve the Trustees Annual Report and Accounts for a 12 month period ending 31st July 2024.

The report and accounts had been prepared by [redacted] on behalf of the WMP.

The following was noted:

- The accounts had been prepared on a cash receipts and payments basis.
- Total receipts for the year amounted to £57,228.01 and total payments £44,105.91 resulting in a surplus of payments over receipts of £13,122.
- The bank account balance at the start of the year, at 31st July 2023, was £14,507.
- The bank account balance at the end of the year, 31st July 2024, was £27,629.30.
- The Trustees considered that the accounts had been prepared in accordance with the Charities and Trustee Investment (Scotland) 2005 Act and that the audit requirement did not apply.
- The accounts will require an independent examiner's report to be completed.

The Chair reported to the meeting that [redacted] had indicated once again a willingness to complete the examiner's report for the WMP for the period under review on a no fee basis. The Trustees agreed that [redacted] should be appointed as the independent examiner.

The Trustees approved the report and accounts for the period ending 31st July 2024.

The Chair will submit the report and accounts to the independent examiner and subject to the completion of the examiner's report was duly authorised to sign and file the report and accounts with OSCR, the Scottish Charity Regulator.

The meeting concluded.

[redacted]
Trustee

[redacted]
Trustee

Receipts and payments accounts

For the period
from

Tuesday, August 01, 2023

to

Wednesday, July 31, 2024

Section A Statement of receipts and payments

	Unrestricted to nearest £	Restricted funds to nearest £	Expendable to nearest £	Permanent to nearest £	Total funds to nearest £	Total funds last to nearest £
A1 Receipts						
Donations	£ 3,392.00				3,392.00	x
Legacies	£ -				0.00	
Grants	£ -				0.00	
Receipts from fundraising activities	£ 53,836.01				53,836.01	x
Gross trading receipts	£ -				0.00	
Income from investments other than land	£ -				0.00	
Rents from land & buildings	£ -				0.00	
Gross receipts from other charitable	£ -				0.00	
					0.00	
A1 Sub total	£ 57,228.01	-	-	-	57,228.01	x
A2 Receipts from asset & investment						
Proceeds from sale of fixed assets	-				0.00	
Proceeds from sale of investments	-				0.00	
A2 Sub total	-	-	-	-	0.00	x
Total receipts	£ 57,228.01	-	-	-	57,228.01	x
A3 Payments						
Expenses for fundraising activities	£ 3,891.52				3,891.52	x
Gross trading payments	£ -				0.00	
Investment management costs	£ -				0.00	
Payments relating directly to charitable activities (A Expenses)	£ -					
Grants and donations	£ 40,112.18				40,112.18	x
Governance costs:	£ -				0.00	
Audit / independent examination	£ -				0.00	
Preparation of annual accounts	£ -				0.00	
Legal costs	£ -				0.00	
Other (Bank Account Charges)	£ 102.21				102.21	x
					0.00	
A3 Sub total	£ 44,105.91	-	-	-	44,105.91	x
A4 Payments relating to asset and						
Purchases of fixed assets	-				0.00	
Purchase of investments	-				0.00	
A4 Sub total	-	-	-	-	0.00	-
Total payments	£ 44,105.91	-	-	-	44,105.91	x
Net receipts / (payments)	£ 13,122.10	-	-	-	13,122.10	x
A5 Transfers to / (from) funds						
					0.00	
Surplus / (deficit) for year	13,122	-	-	-	13,122.10	x

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Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Cash Donations	£ 892.00				£ 892.00	
Turcan Connell	£ 2,500.00				£ 2,500.00	
Total	£ 3,392.00	-	-	-	£ 3,392.00	-

Receipts from fundraising activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Christmas Fair	£ 659.93				£ 659.93	
Sponsorship (via Just Giving)	£ 34,660.85				£ 34,660.85	
Wreath Making	£ 1,500.00				£ 1,500.00	
Ceilidh/Silent Auction	£ 6,057.04				£ 6,057.04	
STEILERS GIG	£ 1,005.00				£ 1,005.00	
Individual Fundraising Activities	£ 9,953.19				£ 9,953.19	
Total	£ 53,836.01	£ -	£ -	£ -	£ 53,836.01	£ -

Expenses from fundraising activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Wreath Making	£ 1,455.00				£ 1,455.00	
Ceilidh	£ 2,162.12				£ 2,162.12	
Trip Fundraising	£ 274.40				£ 274.40	
					£ -	
Total	£ 3,891.52	£ -	£ -	£ -	£ 3,891.52	£ -

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Section C Notes to the Accounts

C1 Nature and purpose of funds
(may be stated on analysis of funds worksheets)

Funds are raised and held for the purpose of supporting projects in Malawi in line with Watson's Malawi Partnership objectives.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Colorful Classroom's School	Institution	1	£ 3,034.50
STEKA	Institution	2	£ 7,724.00
Open Arms	Institution	2	£ 5,000.00
Mechanic's Course	Individual	1	£ 96.99
Mulange Conservation Trust	Institution	1	£ 3,034.50
Zomba Treez	Institution	1	£ 2,500.00
Mulange MMCT Hut	Institution	1	£ 3,698.87
Netball 4 All - Court build and repairs & team support	Institution	12	£ 12,436.76
Scores Football team support	Institution	1	£ 63.99
Achikondi Clinic - midwife support & lab build	Institution	2	£ 1,139.98
support	Individual		£ 1,370.60
support	Individual		£ 11.99
Total			£ 40,112.18

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)

x

Authority under which paid

£

C3b Trustee remuneration - details

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)

x

Number of trustees

£

C4b Trustee expenses - details

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction	Balance

C6 Other information

Additional analysis (2)

5 Breakdown of unrestricted funds

	Receipts from fundraising activities (£ 3,392.00)	Income from investments other than land and buildings (£ 53,836.01)	Income from land and buildings (£ 102.21)	Other income (£ 102.21)	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	£ 3,392.00				3,392	
Legacies					-	
Grants					-	
Receipts from fundraising activities	£ 53,836.01				53,836	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	57,228	-	-	-	57,228	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets	-				-	
Proceeds from sale of investments	-				-	
Sub total	-	-	-	-	-	-
Total receipts	57,228	-	-	-	57,228	-
Payments						
Expenses for fundraising activities	£ 3,891.52				£ 3,891.52	
Gross trading payments					£ -	
Investment management costs					£ -	
Payments relating directly to charitable activities					£ -	
Grants and donations	£ 40,112.18				£ 40,112.18	
Governance costs:					£ -	
Audit / independent examination					£ -	
Preparation of annual accounts					£ -	
Legal costs					£ -	
Other (Bank Account Charges)	£ 102.21				£ 102.21	
Sub total	£ 44,105.91	-	-	-	£ 44,105.91	-
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	44,106	-	-	-	44,106	-
Net receipts / (payments)	13,122	-	-	-	13,122	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	13,122	-	-	-	13,122	-
Nature and purpose of funds						

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Additional analysis (3)

6 Breakdown of restricted funds

	2024 2024-2025 2024-2025 2024-2025	2023 2023-2024 2023-2024 2023-2024	2022 2022-2023 2022-2023 2022-2023	2021 2021-2022 2021-2022 2021-2022	Total restricted funds	Total restricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	-	-	-	-	-	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	-
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total	-	-	-	-	-	-
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	-	-	-	-	-	-
Net receipts / (payments)	-	-	-	-	-	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	-	-	-	-	-	-
Nature and purpose of funds						

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Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	£ 14,507.20				£ 14,507.20	
	Surplus / (deficit) shown on receipts and payments account	£ 13,122.10				£ 13,122.10	
						£ -	
						£ -	
	Cash and bank balances at end of year	£ 27,629.30	-	-	-	£ 27,629.30	-
	(Agree balances with receipts and payments account(s))						

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Categories	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
B2 Investments				
		Total	-	-

Categories	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
B3 Other assets					
		Total	-	-	-

Categories	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
B4 Liabilities				
		Total	-	-

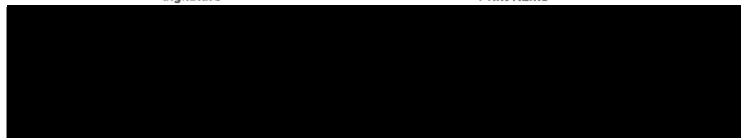
Categories	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



29/4/25
29/4/25

APPENDIX 3



		Independent examiner's report on the accounts v2					
Report to the trustees/members of	Charity name	Watsons Malawi Partnership					
	Registered charity number	SC 050890					
On the accounts of the charity for the period	Period start date				Period end date		
	Day	Month	Year	to	Day	Month	Year
	1	08	2023		31	07	2024
Set out on pages	1-6					(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>						
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p>						
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p>						
	<p>1. which gives me reasonable cause to believe that in any material respect the requirements:</p> <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <p>2. to which, in my opinion, attention should be drawn in order to enable a proper view to be reached.</p>						
Signed**	[Redacted Signature]				Date:	29/04/2025	
Name	[Redacted Name]						
Relevant professional qualification(s) or body (if any):	Institute of Chartered Accountants of Scotland						
Address:	[Redacted Address]						

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

**OSCR will accept digital or typed signatures.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

**Give here brief details of
any items that the
examiner wishes to
disclose**

NONE