

Arbroath & District Athletics Club

Charity No SC050821.

Trustees Annual Report

Year Ended 31st December 2024

Reference & Administrative Information

Charity Name Arbroath & District Athletic Club

Charity No SC050821

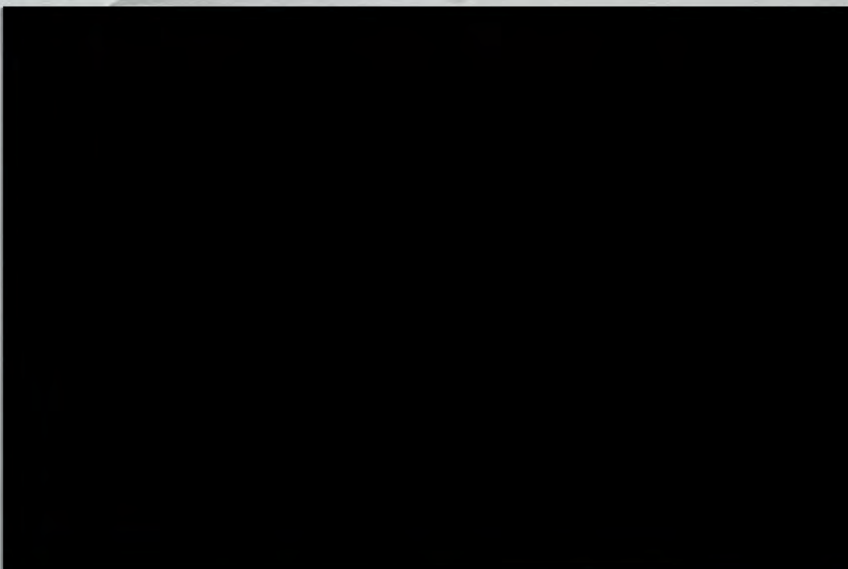
Location

Contact Name

Contact Address



Committee



Governance & Management

Constitution

The charity is an unincorporated association. It is governed by its constitution, which was last revised in November 2022. The club was granted charity status by OSCR in March 2012.

Appointment of Trustees

The management committee is elected at the Annual General Meeting and members are invited to become trustees of the club. The membership of the management committee is open to all senior members of the club.

Objectives & Activities

To promote, foster, encourage participation in track and field athletics, cross country, road running activities within the Arbroath and District area. Improve the performance of interested athletes and the general enjoyment of athletics. Also the club aims to provide appropriate competition pathways for interested athletes with league and other competitions.

Achievements & Performance

The 2024 season began with training taking place as normal. We were able to get some good work done in the winter sessions to prepare our athletes for the upcoming summer season utilising the new equipment that has been bought recently. Most groups had good participation at training. The club still has a slight issue with the older group of athletes still showing a reduction in participation but this next year we hope to retain some of the older athletes. All groups are roughly the same as we have had in the previous couple of years.

Our annual Cross Country event was able to take place this year and was again held at Monikie Country Park. This was well attended and the weather was kind to us again.

The training that was able to take place showed promising signs for the athletics meets the club participated in over the summer months. This year we managed to qualify most of our age groups into the RAM League finals – with the ones who didn't qualify not having enough members to get them there. We are a small club who compete against much larger clubs and we do well against them. Well done to all who competed.

March is when the club renews its membership and we were able to process this again in the normal way, with more now paying the fees online and returning their forms via email. The numbers are slightly increasing at this point. Membership continues to grow over the year and balances out the fact that some athletes join at the start of the year and then leave the club during the year for a variety of reasons.

The summer season happened as normal with teams competing in both RAM and YDL leagues with varying levels of success. We also had athletes competing at the new Scottish National Athletics League. These leagues are the cornerstone of the club and all the training throughout the year leads up to this.

Financial Review

The club continues to have a solid base for its finances. The club is still able to cover the costs of the training facility venues but the training costs may need to be increased if prices go up for our facilities. We are holding the registration costs and training fees at the same level.

The financial position has meant the club continues to encourage participation by larger families with discounts for second and third children to attend training. The fundraising events such as the Rag Bag continue to be sound sources of revenue to help the club with travelling expenses to allow the athletes to compete at league matches. Our levels of donations fell this year, but this was due to the fact that our sponsorship from RAM was late in coming through and also we did not apply for large grants as we had done in previous years.

We have been able to invest in more new equipment this year as some of our equipment was becoming worn. We intend to buy some more over the next year also to ensure our athletes get the best possible training we can offer.

The club still has a surplus of money in the bank account at the moment which will be used to cover expenses on equipment, facilities and travel coming up.

Future Plans

Going forward for the next year we plan to organise more in club competitions and to get our annual Frances Ogg multi event organised in such a way that all members can compete. We hope to encourage some parents to volunteer to assist us and to send them on coaching/officials courses run through Scottish Athletics.

Discussions with Angus Alive, Angus Council and Scottish Athletics about the possibility of getting a new track facility in Arbroath are still ongoing and we hope to progress this further in the coming year.

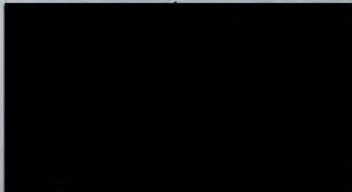
We are also aiming to get more involved in trying to promote the club especially in local schools and have been engaging with local Schools Coordinators about this.

We hope to encourage more parents to donate a couple of hours a month to support the club. We want to encourage the parents to help whenever they can. We have some new parents who have trained as coaches this year and we want to encourage them to progress through the coaching levels and attract more to do so.

I want to thank all that have helped and supported the club, committee, coaches, helpers and parents. A very big thank you and I hope we can continue to count on your support continuing next year.

Signed

Date Mar 2024



Arbroath & District Athletic Club SC050821

Receipts and Payments Account for year ended 31 December 2024

	2023	2023
Receipts		
Fundraising Receipts:		
Ragbag	£146.00	
Easyfundraising/Amazon Smile/Just Giving	£36.23	
Xmas Race	£130.00	£695.00
Other Fundraising		
Virtual Race		
Trophy Disco		£363.00
Tuck Shop CC	£116.00	£457.00
	<u>£428.23</u>	<u>£1,515.00</u>
RAM Tubular	£2,500.00	
Others	£5,000.00	£37.00
	<u>£7,500.00</u>	<u>£37.00</u>
ADAC Membership Fees	£1,653.00	£1,614.00
Weekly Subs	£9,544.05	£11,481.19
Miscellaneous	£309.00	£557.21
Transport		£31.00
	<u>£11,506.05</u>	<u>£13,683.40</u>
Total Receipts	<u>£19,434.28</u>	<u>£15,234.40</u>

Arbroath & District Athletic Club SC050821
Receipts and Payments Account for year ended 31 December 2024 cont

Payments

Fundraising Expenses: £60.05

		<u>£60.05</u>
Insurance	£686.45	£712.99
Training costs AGM and Committee Meetings/Angus Council	£9,157.00	£9,478.00
Equipment	£4,208.85	£2,594.52
Competition Fees	£1,125.00	£1,856.00
Transport	£1,800.00	£2,250.00
Miscellaneous	£3,389.16	£2,359.61
Total Payments for Charitable Activities:	£20,366.46	£19,311.17
Total Governance Costs	£0.00	£0.00
Total Payments	<u>£20,366.46</u>	<u>£19,311.17</u>
Transfer to/(from) funds	<u>£16.78</u>	<u>£16.78</u>
Surplus/(deficit) for year	<u>-£948.96</u>	<u>-£4,092.55</u>

All funds are unrestricted

Bank and cash in hand - Payment Account

Opening Balances	£26,988.80	£26,056.62
Surplus/(deficit) for year	-£948.96	-£4,092.55

Reserves

General Funds

Cash at start of year	£16.78	£16.78
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Closing Balances	£26,056.62	£21,980.85
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Cash Funds

Surplus/(deficit) shown on income and expenditure account	£16.78	£16.78
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Assets

Equipment - at purchase cost

£0.00	£0.00
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All funds are unrestricted

Approved by the Trustees and signed on their behalf

Club Treasurer

ARBROATH & DISTRICT ATHLETIC CLUB
INCOME AND EXPENDITURE YEAR ENDED 31 DECEMBER 2024

INCOME	TOTAL (£)	EXPENDITURE	TOTAL (£)
REGISTRATION	1614.00	COMPETITION FEES	1856.00 ^
FUND RAISING		INSURANCE	712.99 ^
RACE	695.00	MISCELLANEOUS	2359.61 ^
TROPHY DISCO	363.00	EQUIPMENT	2594.52 ^
CROSS COUNTRY	457.00	TRAINING	9478.00 ^
		TRANSPORT	2250.00 ^
	1515.00	FUNDRAISING	60.05 ^
		EXPENDITURE	
DONATIONS	37.00 ^		
TRAINING	11481.19 ^		
MISCELLANEOUS	557.21 ^		
TRANSPORT	31.00 ^		
 TOTAL INCOME	 15235.40	 TOTAL EXPENDITURE	 19311.17
Cash Surplus end of year			16.78 ^
OPENING BALANCE	26056.62	CLOSING BALANCE	21980.85 ^
Opening Cash Balance	16.78		
	41380.80		41308.80

I CERTIFY THIS INCOME AND EXPENDITURE ACCOUNT REFLECTS A TRUE AND ACCURATE ACCOUNT OF THE CLUBS AFFAIRS FOR THE YEAR ENDED 31/12/2024

8/4/2025

SENIOR ACCOUNTANT.

Independent Examiner's Report to the Trustees of "ARBROATH & DISTRICT ATHLETIC CLUB SCIO". SC050821

I report on the accounts of the charity for the year ended 31ST December 2024 which are attached

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006 (as amended). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations and
 - to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts regulationshave not been met or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name:



Occupation (job title): Senior Accountant

Address:



Date: 08/04/25