

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	1	March	2024	To	28	February	2025

Reference and administration details

Charity name	Victory Hill Church
Other names charity is known by	
Registered charity number	SC050771
Charity's principal address	BF1 235 Dalry Road
	Edinburgh
	Postcode EH11 2JG

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1			
2			
3			
4			
5			
6			
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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

The charity is governed by the Charity Constitution.

Trustee recruitment and appointment

The board may at any time appoint any person as a charity trustee, by way of a resolution passed by the majority vote, at a board meeting.

Objectives and activities

Charitable purposes

The Church's purpose is the advancement of the Christian religion in Scotland and the world for the public benefit through the maintenance in Edinburgh of a body of Christian believers founded on the Basis of Faith and engaged in serving God through worship, discipling, pastoral care and outreach.

Summary of the main activities in relation to these objects

As a church we have conducted weekly services enabling Christian believers to gather, worship and grow in their understanding of the faith. We have also opened our services to those of other faiths to come and explore the Christian religion in order to advance the faith within the city and beyond. During the week we have pastoral meetings and discipleship classes through bible studies, conferences and events. Our outreach is done through our more popular services such as during Christmas and Easter, holding meetings and handing out mission tracts, as well as volunteering and going into the community in order to provide support where we can. We continue in our endeavors to work with

Achievements and performance

Summary of the main achievements of the charity during the financial period

Victory Hill Church received charitable status on 15 February 2021.

Since then the charity has grown in number to a core meeting of 45-50 people per week and we are seeing more families coming in. We have continued to see new leaders trained as well as new Christians disciplined and equipped in their faith.

We have also put on larger events where non-Christians and family/friends have been able to come along and celebrate our faith with us.

We have seen an increase in our financial giving and an increase in the number of people who are aligned with our vision and values.

We have seen our student engagement increase this year which is helping us to connect with universities as well as student organisations.

We continue to connect with our wider Regions Beyond movement within the UK and nations as we continue to establish ourselves in Edinburgh.

We are building relationships with other churches in Edinburgh, Fife and the Lothians and continuing to connect with the charity sector within these locations.

Financial review

Brief statement of the charity's policy on reserves

It is the intention of the trustees to maintain free reserves of 3 months expenditure.

Details of any deficit

Donated facilities and services (if any)

None

APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)	Trustee	
Date	05/11/2025	

	Victory Hill Church					Enter SC No. below	
	Victory Hill Church					SC050771	
	Receipts and payments accounts						
	For the period from	Period start date			to	Period end date	
Day		Month	Year	Day		Month	Year
1		March	2024	28		February	2025

Section A Statement of receipts and payments						
	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	40,179	3,362			43,541	36,716
Gift Aid	10,539				10,539	
Delegate Income	100				100	
Loans repaid	1,000				1,000	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	51,818	3,362	-	-	55,180	36,716
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	51,818	3,362	-	-	55,180	36,716
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	26,601	2,407			29,008	34,754
Grants and donations					-	
Governance costs:					-	
Audit / independent examination	1,200				1,200	2,100
Preparation of annual accounts					-	
Loans	1,000				1,000	
Legal costs					-	
Other					-	
					-	
A3 Sub total	28,801	2,407	-	-	31,208	36,854
A4 Payments relating to asset and investment movements						
Purchases of fixed assets	1,216				1,216	1,276
Purchase of investments					-	
A4 Sub total	1,216	-	-	-	1,216	1,276
Total payments	30,017	2,407	-	-	32,424	38,131
Net receipts / (payments)	21,801	955	-	-	22,756	(1,415)
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	21,801	955	-	-	22,756	(1,415)

Victory Hill Church						SC050771	
Section B Statement of balances							
Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	23,030				23,030	24,445
	Surplus / (deficit) shown on receipts and payments account	21,801	955			22,756	(1,415)
						-	
						-	
	Cash and bank balances at end of year	44,831	955	-	-	45,786	23,030
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	0
	Details			Fund to which asset belongs		Market valuation	Last year
						to nearest £	to nearest £
B2 Investments							
					Total	-	-
	Details			Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
					to nearest £	to nearest £	to nearest £
B3 Other assets	Fixed Asset - Audio kit for sermons		Unrestricted		1,216	1,216	
	Fixed asset - Portable Power Station		Unrestricted				310
	Fixed asset - Camera		Unrestricted				737
	Fixed asset - Portable Power Station						229
			Unrestricted				
				Total	1,216	1,216	1,276
	Details			Fund to which liability relates		Amount due	Last year
						to nearest £	to nearest £
B4 Liabilities	Independent examination fee			Unrestricted		1,200	2,100
				Total		1,200	2,100
	Details			Fund to which liability relates		Amount due (estimate)	Last year
						to nearest £	to nearest £
B5 Contingent liabilities							
					Total	-	-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name				Date of approval	

Victory Hill Church			SC050771	
Section C Notes to the Accounts				
C1 Nature and purpose of funds <i>(may be stated on analysis of funds worksheets)</i>		Unrestricted funds are incoming resources generated for the objectives of the charity without further specified purpose and are available as general funds.		
	Type of activity or project supported	Individual / institution	Number of grants made	£
C2 Grants				
	Total			-
C3a Trustee remuneration	If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)			
	Authority under which paid			£
C3b Trustee remuneration - details				
C4a Trustee expenses	If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)			
		Number of trustees	£	
C4b Trustee expenses - details	Travel expenses	2	473	
	Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
C5 Transactions with trustees and connected persons				
C6 Other information				

			Victory Hill Church					SC050771	
Additional analysis (1)									
Analysis of receipts and payments									
1 Donations									
	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period			
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £			
Offerings	43,541				43,541	36,716			
Gift Aid	10,539				10,539				
Delegate Income	100				100				
Loans repaid	1,000				1,000				
Total	55,180	-	-	-	55,180	36,716			
2 Grants									
	Unrestricted funds to nearest £	Restricted funds to nearest £			Total current period to nearest £	Total last period to nearest £			
Regions Beyond UK grant					-				
					-				
					-				
					-				
Total	-	-	-	-	-	-			
	-	-			-	-			
3 Gross receipts from other charitable activities									
	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period			
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £			
					-				
					-				
					-				
					-				
					-				
					-				
Total	-	-	-	-	-	-			
	-	-	-	-	-	-			
4 Payments relating directly to charitable activities									
	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period			
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £			
Venue hire	14,026	500			14,526	16,049			
Catering expenses	886	375			1,261	2,869			
Sound and stage equipment	1,921				1,921	26			
Books					-				
Christmas hampers for members/visitors					-				
Website expenses					-				
Wages & PAYE					-	11,484			
Payroll costs					-	520			
Subscriptions	999				999	904			
Advertising					-				
Insurance	469				469	496			
Travel					-				
Event costs and equipment	1,516				1,516	351			
Printing					-	245			
Mission Support	4,803	1,532			6,335	1,002			
Training & Consultancy	529				529	145			
Transport	12				12	120			
Accountancy	1,779				1,779	544			
Visa costs	2,075				2,075				
Loans	1,000				1,000				
Total	30,016	2,407	-	-	32,423	34,754			

Additional analysis (2)**5 Breakdown of unrestricted funds**

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	40,179				40,179	36,716
Gift Aid	10,539				10,539	
Delegate Income	100				100	
Loans repaid	1,000				1,000	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	51,818	-	-	-	51,818	36,716
					-	
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	51,818	-	-	-	51,818	36,716
					-	
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	26,601				26,601	34,754
Grants and donations					-	
Governance costs:					-	
Audit / independent examination	1,200				1,200	2,100
Preparation of annual accounts					-	
Loans	1,000				1,000	
Legal costs					-	
					-	
Sub total	28,801	-	-	-	28,801	36,854
					-	
Payments relating to asset and investment movements						
Purchases of fixed assets	1,216				1,216	1,276
Purchase of investments					-	
Sub total	1,216	-	-	-	1,216	1,276
					-	
Total payments	30,017	-	-	-	30,017	38,130
					-	
Net receipts / (payments)	21,801	-	-	-	21,801	(1,414)
Transfers to / (from) funds					-	
Surplus / (deficit) for year	21,801	-	-	-	21,801	(1,414)
					-	
Nature and purpose of funds						

Unrestricted funds are incoming resources generated for the objectives of the charity without further specified purpose and are available as general funds.

Additional analysis (3)

6 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below		
	Weekend Away	EZRA			Total restricted funds	Total restricted funds last period
Receipts						
Donations	1,830	1,532			3,362	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	1,830	1,532	-	-	3,362	-
					-	
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	1,830	1,532	-	-	3,362	-
					-	
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	875	1,532			2,407	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
Sub total	875	1,532	-	-	2,407	-
					-	
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
					-	
Total payments	875	1,532	-	-	2,407	-
					-	
Net receipts / (payments)	955	-	-	-	955	-
					-	
Transfers to / (from) funds					-	
					-	
Surplus / (deficit) for year	955	-	-	-	955	-
					-	
Nature and purpose of funds						