



**DUNDEE  
WEST  
COMMUNITY  
TRUST**

Registered SCIO SC050552

# DUNDEE WEST COMMUNITY TRUST ANNUAL REPORT 2024

*“CHANGING LIVES THROUGH SPORT IN THE  
NORTH-WEST OF DUNDEE”*



# WELCOME

Welcome to the 2024 Annual Report for Dundee West Community Trust. We hope you can take some time to understand and appreciate the range of activities we deliver within our local community.

This year has been another terrific year for the positive year for the Trust with many exciting new projects happening in the North-West including the unveiling of our brand new state-of-the-art 3G facility at Charlotte Street.

As always, it's extremely difficult to highlight just one area that has had a positive contribution on our community but the fantastic work going on through our extensive work & in particular around our adult participation with our recreational activity, football fans in training team and of course Walking Westies strand.

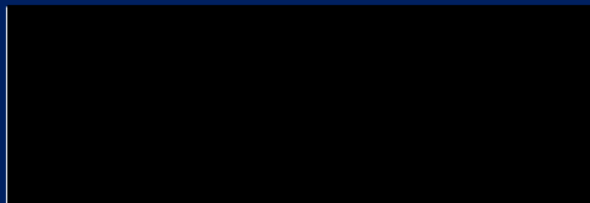
The Trust really have actively engaged with the community and key stakeholders to understand our community and provide essential projects that are supporting more men & women stay active and healthy through physical activities that are local and meets the needs of when our members/residents can attend and be part of something special.

All the good work that we have delivered throughout the year would not have been possible without the incredible work from our Community Development Manager and his team of staff and volunteers.

They have worked tirelessly to support all local partners in improving the lives of people in the Northwest of Dundee and ensured sport plays an active role to everyone.

We would like to take the opportunity to thank all partners, funders, schools and of course our members who have come to together collectively to make a difference.

Best Wishes,



# INTRODUCTION

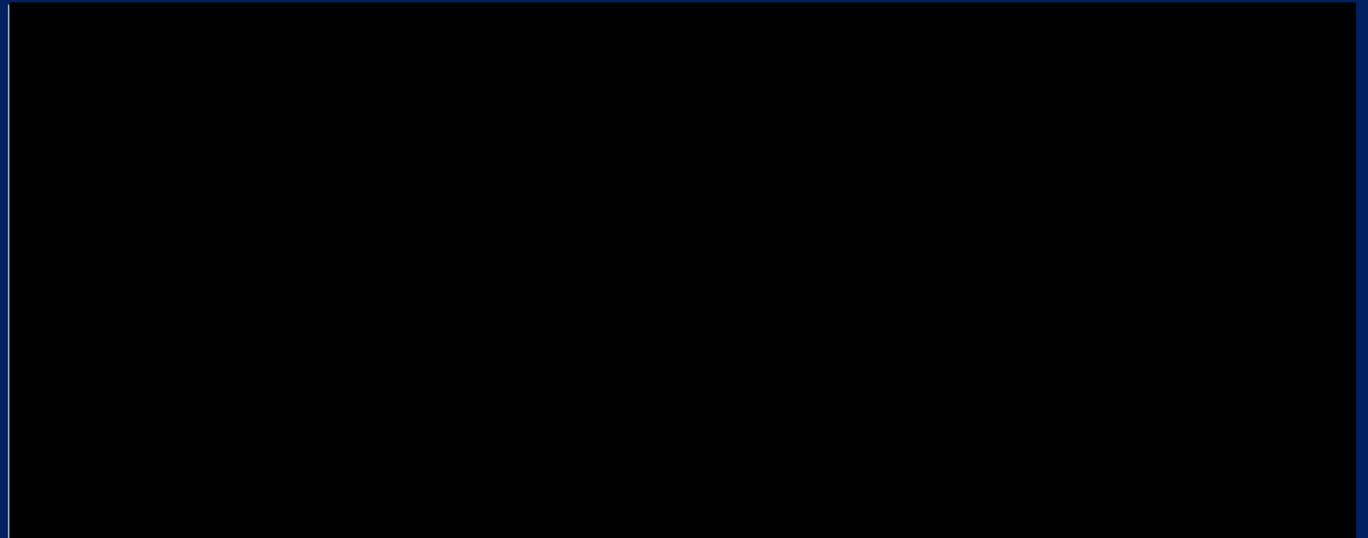
Another year has flown in and once again I'm proud and privileged to lead to such an incredible team of staff members and volunteers who are passionate about making a difference within the Northwest of Dundee. Into only our fourth year as a charity, the hard work and effort that has been going on in the background is truly inspiring and I am so pleased to share our annual report on the positive impact we are having through sport and physical activity.

We have made huge strides with increasing sport participation for young people in our school and wider community. We have been able to expand on our variety of adult activities and starting to cater for the needs of our community with healthier lifestyle projects.

One of our key projects this year has been our Football Fans In Training programme that has progressed significantly with establishing a brand-new men's team with the incentive of losing weight through football participation.

Sport plays a vital role within communities, and we understand our role as a community trust is going to be crucial moving forward as we begin to understand the "New Living."

Huge thanks on behalf of our team to everyone who has played a part in helping us to support those within the local community. I hope you all enjoy reading about our report and some of the projects we have been undertaken throughout 2024.



# INTRODUCTION

- Charity Overview
- Our Story So Far...
- Our Team
- Football For All Projects
- Healthy Lifestyle Projects
- Education
- Partners & Funders
- How To Get In Touch



# CHARITY OVERVIEW

Dundee West CT was launched in 2020 with the aim of taking the name Dundee West to the next level in using the power of sport to make positive change within the local community of Strathmartine. The Trust have work tirelessly connecting with many new partners and now supports hundreds of people each year through projects in the areas of sport for all, healthier lifestyles and learning through football.

Our mission is to use the brand of Dundee West Football Club to improve the lives of people in the Northwest of Dundee and the surrounding communities.

Our Charitable Objectives are:

- ***The advancement of public participation in sport by providing the opportunity for young people and adults to play football.***
- ***To create new opportunities of improving the health, fitness & well-being of people through public participation in physical exercise.***
- ***The advancement of education by providing funding & opportunities for the delivery of educational initiatives.***
- ***To improve social isolation of people in the community.***

## 2021

Became Official Charity of Dundee West Football Club relaunching as Dundee West Community Trust

All community projects were transferred under the Dundee West CT banner.

Launched brand new Wee Westies initiative with weekly physical literacy sessions in each of the local nurseries for free.

Launched the School of Football project in partnership with CashBack & the Scottish FA in Baldrigon Academy & St Pauls RC Academy.

Introduced two new full time staff members to the team taking the overall total to four employees.

The Trust were announced as Best Community Football For All Projects by the East Region SFA for their contribution to additional football activity within the local community.

## 2022

Launched brand new Learning Through Football project in partnership with Craigowl Primary School working with pupils 5 days per week to improve health & well- being.

Launched the Trust's first ever Football Fans In Training & Women's Well-Being Club to expand on their Health Strand & reach out to more residents.

The Trust were announced as Leisure & Culture Dundee's Changing Lives Winner for the positive contribution to our schools and local partners in the community.



## 2023

Established brand new Extra Time programme in partnership with the Scottish FA and Scottish Government recruiting 2 new full-time members of staff.

Created new alternative learning initiative in partnership with St Paul's Academy to support young people improve attainment, behaviour and attendance.

Working in partnership with the football pathway to create a full pathway in the girls & women's game from Under 6's to the Women's full team under the banner of Dundee West Football Club.



## 2024

Created a new Football Fans in Training team on the back of our partnership programme with SPFL to enable more men to play football & improve healthier lifestyles.

Extended our funding to run another year of our Extra Time Programme at Craigowl PS in partnership with the Scottish FA & Scottish Government.

Unveiled our brand new 3G facility at Charlotte Street called the Dundee Ford Centre Community Arena creating more opportunities for members to play football all year round.

Set a new trust record of running 40 teams across the boys & girls football pathway for the 2024 football season with over 250 registered female participants.

Awarded the Best McDonald's Fun Football Centre in Scotland for our efforts increasing opportunities for children to play recreational football.

Established new Youth Diversionary projects in the community including a Friday Night Youth Club to support young people stay away from anti-social behaviour.





# FOOTBALL FOR ALL PROJECTS

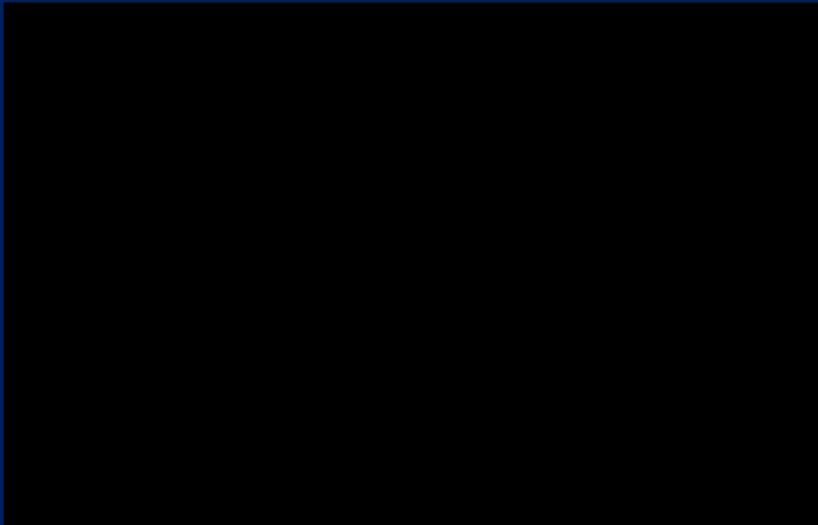
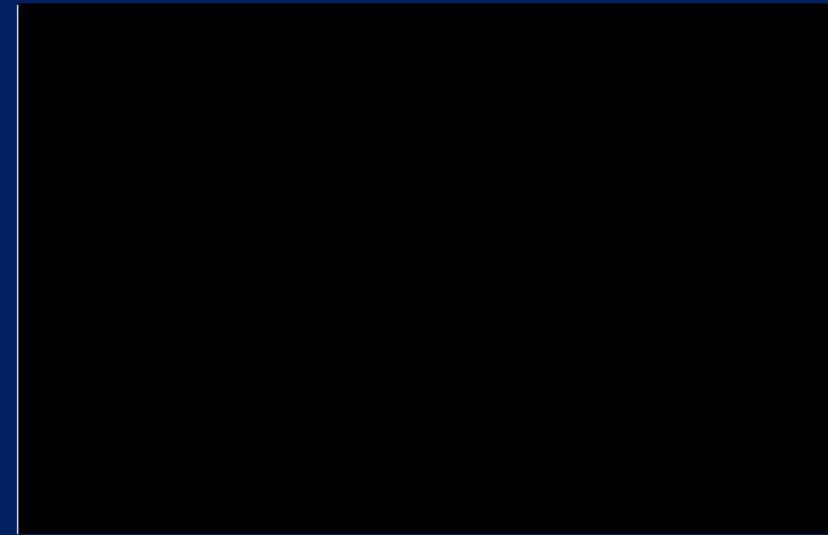


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### ***McDonald's & KDM Recreational Football Centres***

Thanks to the continued support of the Scottish FA we have been able to expand on the delivery of free recreational football centres to more young people across the community. These sessions are a fantastic way for more young people to play football with friends with a fun, safe and nurturing environment and allow children to play freely without the pressures of being part of a team.

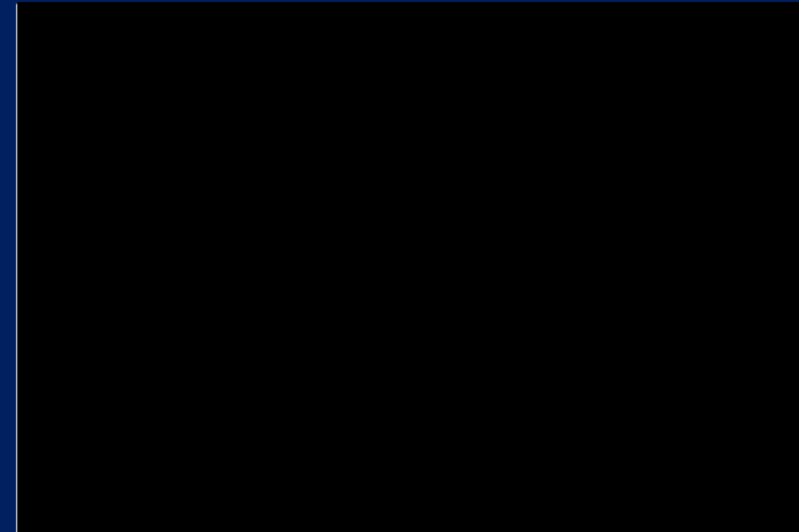


### ***Skills Centres – Developing Players***

We have put a focus on developing better players at the trust by delivering football skill centres to improve player technical ability with the ball. This has increased more time for players to practice new skills that can be implemented back to their teams from the support of UEFA Licensed coaches from Dundee West CT.

### ***Youth Diversionary Projects***

Tackling anti-social behaviour has been a key area of development for the trust and over the last 12 months we have delivered new youth diversionary projects in Ardler, Kirkton & Charlotte Street to promote safer places for young people to play within the local community. Football has the power to make positive change and supporting more young people with better opportunities to play with friends has seen a decrease in the number of issues in the community on a weekly basis.





# HEALTHY LIFESTYLE PROJECTS



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## ***MEN'S FOOTBALL FANS IN TRAINING***

On the back of our SPFL partnership programme, Football fans in Training. We have created a new Men's FFIT team support men overweight with getting back into competitive football and find ways to improve their body image and shape.

Football Fans In Training provides football fans with an opportunity to become fitter, healthier, and happier at the same time and we have supported over 25 men into playing for our new team with home and away fixtures across Scotland.

## ***MEN'S FOOTBALL & WELL-BEING GROUP***

Early in the year, the Trust established a brand-new Men's football & well-being group to support men struggling with their general health & well-being. The group offers men 16 years + the opportunity to discuss different topics of conversation whilst having the opportunity to play football to improve a healthier lifestyle whilst creating new ways of making friends & connecting with others suffering with similar issues and challenges. Over 20 men meet on a weekly basis at Charlotte St for a game of football.

## ***WOMEN'S WELL-BEING GROUP***

The Trust started a brand-new women's well-being club to support any women interested in improving their health with weekly sessions around improving a healthier lifestyle and talking to new people about changing different parts of their health and having a safe place to chat. This has become hugely popular with over 16 women regularly attending and feeling better about themselves.



# EDUCATION PROJECTS



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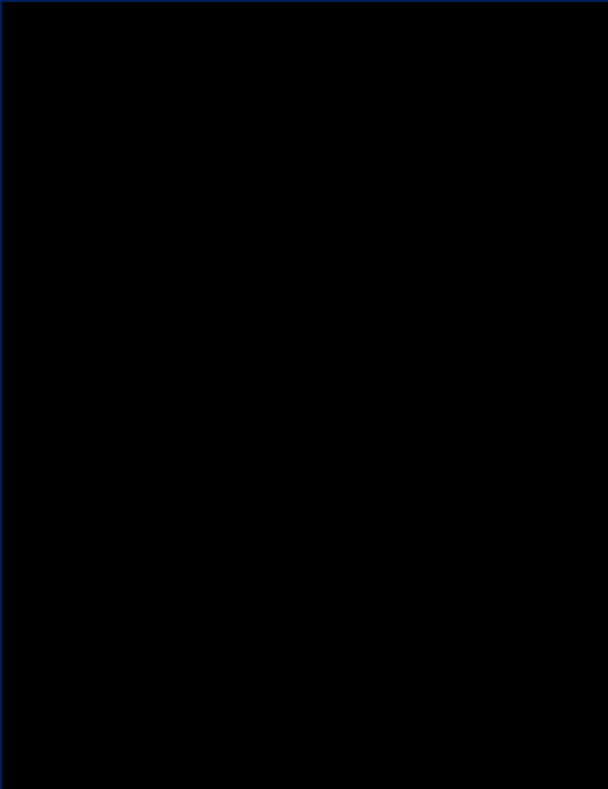


### ***SCOTTISH FA EXTRA TIME INITIATIVE***

In partnership with Scottish Government & the Scottish FA, Dundee West CT is harnessing the power of football to help to provide invaluable breakfast, after school and holiday activity clubs for primary school aged children. As part of our initiative young people are supported with daily transport to and from school with the opportunity to enjoy breakfast and some physical activities in the morning followed by an afternoon meal after school. The project has been hugely beneficial for families, young people and the school.

### ***ALTERNATIVE LEARNING PROJECTS – BALDRAGON & ST PAULS ACADEMY***

In partnership with both our secondary schools, we work with young people dis-engaged in school through football interventions that use the power of sport to upskill young people and offer a variety of different methods to learning. The Trust deliver daily sessions for pupils across all years along with work with young people each lunchtime to support with football activities that reduce anti-social behaviour, fights and arguments to support the on-going school day for staff.



# KEY PARTNERS & FUNDERS

A huge part of Dundee West Community Trust's work is being able to work with partners and funders who share the same vision to that of the Trust. We would like to thank each of those organisations who support and contribute to our work in allowing us to make a positive contribution to the Strathmartine area.



# LOOKING AHEAD...

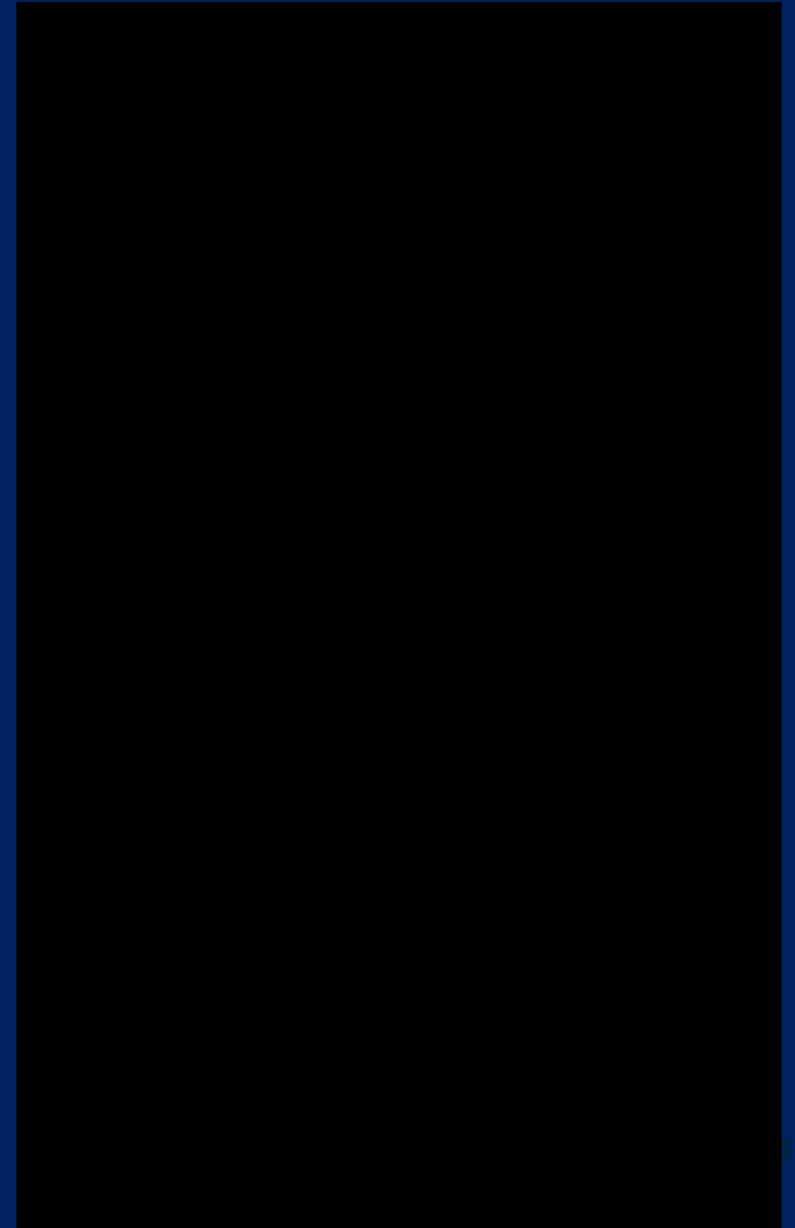
We look forward to what's next at Dundee West Community Trust. We have achieved something very special this year with the grand opening of our brand new 3G facility but that is us on just starting!!

We now have our sights on developing our Club House to create a community building that can offer more activities and projects that be held indoors including a café and a gym for members to use locally.

Significant work has gone into the Trust's educational strand with the introduction of two new members of staff delivering our Extra Time initiative improving school attendance and food poverty in the local community and that work will continue into 2025..

The success of our McDonald's Award has motivated us further to continue increasing more opportunities for children to play football at a recreational level and remove the pressures of playing for teams.

Our aim as ever will be to continue to expand our outreach to young people and adults and provide a more projects on our 3G facility that will enable further opportunities to develop the Trust and run activities that benefit the wider community.



# How To Get In Touch



@DundeeWest CT



@Dundee West CT

[www.dundeewestct.co.uk](http://www.dundeewestct.co.uk)

[Contact@dundeewestct.co.uk](mailto:Contact@dundeewestct.co.uk)





## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF DUNDEE WEST COMMUNITY TRUST

I report to the charity trustees on my examination of the accounts of Dundee West Community Trust (the Trust) for the year ended 31st December 2024.

### **Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



29<sup>th</sup> September 2025

CONTENTS OF THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2024

**REPORT OF THE TRUSTEES AND**

**UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2024**

**FOR**

**DUNDEE WEST COMMUNITY TRUST**

**DUNDEE WEST COMMUNITY TRUST**

**CONTENTS OF THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2024**

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# **DUNDEE WEST COMMUNITY TRUST**

## **REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31<sup>st</sup> DECEMBER 2024**

The Trustees present their report with the financial statement of the charity for the year ended 31<sup>st</sup> December 2024. The trustees have adopted the provision of the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

#### **Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

### **REFERENCE AND ADMINISTRATIVE DETAILS**

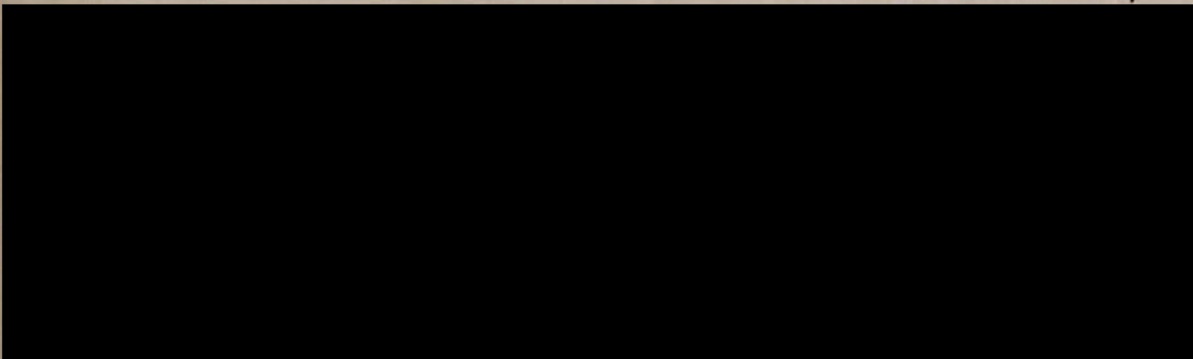
#### **Registered Charity number**

SC050552

#### **Principal address**



Approved by Order of the board of Trustees on 29<sup>th</sup> September 2025 and signed on its behalf by:





**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
DUNDEE WEST COMMUNITY TRUST**

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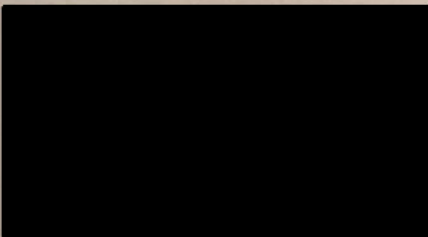
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**Independent examiner's statement**

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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



29<sup>th</sup> September 2025



**DUNDEE WEST COMMUNITY TRUST**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDING 31st DECEMBER 2024**

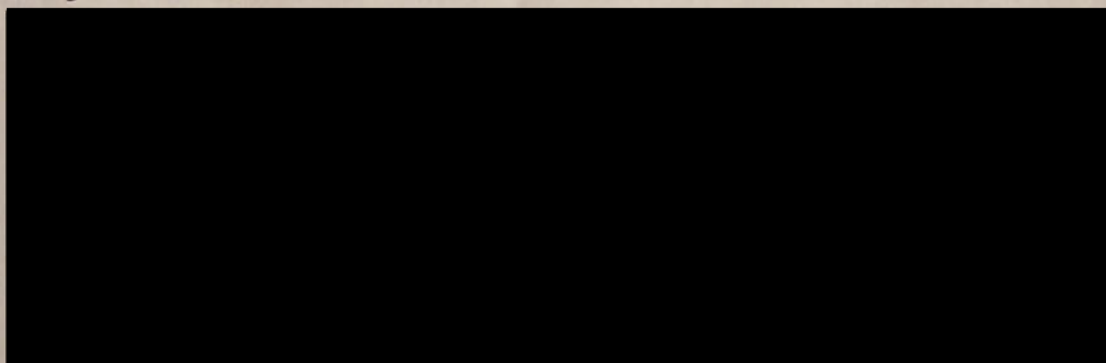
	Notes	Unrestricted funds	Restricted funds	Endowment funds	Total Funds 2024	Total Funds 2023
		£	£	£	£	£
<b>Income and Endowments from:</b>						
Donations and Legacies		227,849	137,303	-	365,152	299,585
Charitable activities		110,344	-	-	110,344	51,606
Other Trading activities		16,977	-	-	16,977	16,622
<b>Total Income</b>		<b>355,170</b>	<b>137,303</b>	<b>-</b>	<b>492,473</b>	<b>367,814</b>
<b>Expenditure on:</b>						
Gross trading payments		306,487	166,605	-	473,092	308,506
Expenses for fundraising activities		14,696	-	-	14,696	32,791
Grants and donations		2,124	-	-	2,124	5,748
<b>Total Expenditure</b>		<b>323,308</b>	<b>166,605</b>	<b>-</b>	<b>489,912</b>	<b>347,046</b>
<b>Net income/(expenditure)</b>		<b>31,863</b>	<b>-29,302</b>	<b>-</b>	<b>2,560</b>	<b>20,768</b>
<b>Transfer between funds</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net movement in funds</b>		<b>31,863</b>	<b>-29,302</b>	<b>-</b>	<b>2,560</b>	<b>20,768</b>
<b>Total Funds Brought Forward</b>		<b>62,990</b>	<b>29,302</b>	<b>-</b>	<b>92,293</b>	<b>71,525</b>
<b>Total Funds Carried Forward</b>		<b>94,853</b>	<b>0</b>	<b>-</b>	<b>94,853</b>	<b>92,293</b>



**DUNDEE WEST COMMUNITY TRUST**  
**BALANCE SHEET AS AT 31st DECEMBER 2024**

	Notes	Unrestricted funds £'000	Restricted funds £'000	Endowment funds £'000	Total Funds 2024 £'000	Total Funds 2023 £'000
<b>Current Assets</b>						
Debtors		-	-	-	-	-
Cash at bank and in hand		108,617	-	-	108,617	98,449
<b>Total Current Assets</b>		<b>108,617</b>	<b>0</b>	<b>-</b>	<b>108,617</b>	<b>98,449</b>
<b>Liabilities</b>						
Creditors falling due within one year		3,764	-	-	3,764	6,156
Deferred Sponsorship		10,000	-	-	10,000	0
<b>Net Current assets</b>		<b>94,853</b>	<b>0</b>	<b>-</b>	<b>94,853</b>	<b>92,293</b>
<b>Total Assets less Current Liabilities</b>		<b>94,853</b>	<b>0</b>	<b>-</b>	<b>94,853</b>	<b>92,293</b>
Creditors falling due later more than one year		-	-	-	-	-
Provisions for liabilities and charges		-	-	-	-	-
<b>Net Assets</b>		<b>94,853</b>	<b>0</b>	<b>-</b>	<b>94,853</b>	<b>92,293</b>
<b>The funds of the Charity:</b>						
Unrestricted Income Funds		94,853	-	-	94,853	62,990
Restricted income funds		-	-	-	0	29,302
Endowment funds		-	-	-	-	-
<b>Total Charity Funds</b>		<b>94,853</b>	<b>0</b>	<b>-</b>	<b>94,853</b>	<b>92,293</b>

The financial statements were approved by the Board of Trustees and authorised for issue on 29<sup>th</sup> September 2025 and were signed on its behalf by:





**DUNDEE WEST COMMUNITY TRUST**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDING 31st DECEMBER 2024**

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received, and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year-end date are noted as a commitment but not accrued as expenditure.

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**2. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31st December 2024 nor for the year ended 31<sup>st</sup> December 2023.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31st December 2024 nor for the year ended 31st December 2023.

**3. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31<sup>st</sup> December 2024.