

Auchterarder & District Community Sports Hub (A&DCSHub)

Scotland · Charity number SC050504

Details

Known as A&DCSHub;

Status Active

Legal form SCIO (Scottish Charitable Incorporated Organisation)

Registered 2020-09-30

Register [View on the OSCR register](#)

Contact

Address c/o The Community School of Auchterarder
New School Lane
Auchterarder
Perth and Kinross
PH3 1BL

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of public participation in sport', 'the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended'

What the charity does: The charity is set up to ensure the local community can have access to indoor and outdoor sporting facilities within Auchterarder, we do this by employing staff to run the sports facilities within Auchterarder Community School at evenings and weekends, they comprise of an Indoor Sports Hall, Fitness Room and Outside Astroturf Pitch.

Beneficiaries: 'No specific group, or for the benefit of the community'

Objectives: The organisation's purposes are: (h) The advancement of public participation in sport in Auchterarder and surrounding area through the provision and promotion of a Sports Hub, based at The Community School of Auchterarder (TCSOA), which, outwith school times: - manages the sports facilities (including a gym) - proactively facilitates use by individuals and local sports clubs - provides access to an increasing range of different sports. (i) Through a Sports Hub, based at The Community School of Auchterarder (TCSOA), facilitate access to and manage the provision of recreational facilities, and the organisation of sport and recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended.

Geography

- **Main operating location:** Perth And Kinross
- **Geographical spread:** Wider, but within one local authority area

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£0	£0	-	4
2024-09-30	£35,709	£27,025	-	4
2023-09-30	£28,774	£30,943	-	4
2022-09-30	£36,860	£11,504	-	4
2021-09-30	£0	£0	-	0

Accounts



Auchterarder & District Community Sports Hub (A&DCSHub)
Trustees' Annual Report and Financial Statements

1 October 2023 – 30 September 2024

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Chair's Introduction

The Hub continues to be very successful in terms in usage and community engagement and we are full most nights with additional sports being introduced and supported. Additional opening hours have been added to support increased use.

We have a number of exciting initiatives planned for the forthcoming year including refurbishment of one of the outdoor playing spaces, additional opening hours and rollout of a new website and automatic booking system, all of which will enhance the community's user experience and ensure the Sport Hub's continued success.

Trustees continue to invest time and effort in developing the Hub to be the well-used and thriving asset for the community it is today.

My sincere thanks to everyone who continues to contribute to this success.


Chair, A&DCSHub

Charity Contact Information

Auchterarder & District Community Sports Hub (A&DCSHub)

Scottish Charity number: SC050504

Address: c/o The Community School of Auchterarder
New School Lane
Auchterarder
PH3

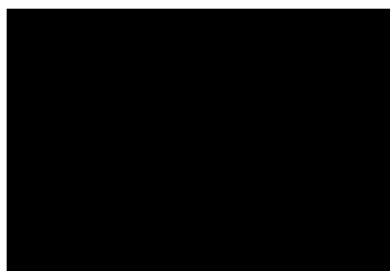
Email Address:

Tel No:

Website: under construction

Facebook: Auchterarder-&-District-Community-Sports-Hub

Charity Trustees



Chair	elected 1 October 2020
Treasurer	elected 1 October 2020
Secretary	elected 1 October 2020 – resigned Nov 24
	elected 4 September 2024
	elected 1 September 2022
	elected 4 September 2024

Structure, Governance and Management

Type of governing document

A&DCSHub became a Scottish Charitable Incorporated Organisation (SCIO) on 1 October 2020.

The Trustees run and manage A&DCSHub according to the Constitution that was accepted by the Office of the Scottish Charity Regulator.

Being a SCIO allows A&DCSHub to apply for grants from a variety of public/third sector funds.

Trustee Recruitment and Appointment

The initial Board of Trustees was appointed when the working group of ACSR incorporated as a charity. Thereafter, appointment by Trustees is by the A&DCSHub Board by way of a vote at a board meeting.

The Constitution requires that we have a minimum of 3 trustees and a maximum of 9.

At the conclusion of each Annual General Meeting, one third (to the nearest round number) of the charity trustees shall retire from office. The Constitution explains the process for re-electing or replacing such trustees.

Since our last report, a further two Trustees have joined. We are currently operating with a Board of 6. A&DCSHub is keen to have a diverse board to reflect our community and regularly recruit additional members to ensure we keep fresh oversight of operations and encourage new ideas.

Objectives and activities

Charitable purposes

The organisation's purpose is the advancement of public participation in sport and the provision and organisation of recreational facilities. Both are necessary for improving the conditions of life for the community for whom the facilities are intended.

We are a local, living wage employer and support entry into work for young people. We currently operate with a staff of 5 PT employees.

Summary of main activities

The facility comprises of 1 games hall with five individual courts, a fully equipped gym, 2 external Multi Use Games Areas and 1 full size, senior AstroTurf pitch.

We currently welcome groups from Netball, Indoor Football, Badminton, Cheerleading, Pickleball and Indoor Tennis alongside regular and adhoc users of the gym and the local running group. A number of these sports operate within local leagues and we support with practice, club and league/championship bookings. We have a social proscripting scheme to allow disadvantaged members (both economic and disabled) access to sporting facilities that might not otherwise be available to them.

Financial Review

Funding

Whilst facility use remains seasonal with income fluctuating between winter and summer months, in the 12 month period to September 2024, we have sustained increases in both users and operating revenue and continue to cover our regular monthly costs. Once completed, refurbishment of the outdoor spaces will allow us to increase usage and subsequent income during the summer season.

Our original funding remains largely intact and is used to offset ongoing equipment maintenance, one off equipment purchases and support sporting development and initiatives.

Financial Statements

The financial statements on pages 6 to 8 provide details of income and expenditure for the 12 months from 1 October 2023 to 30 September 2024.

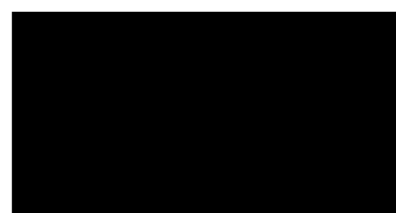
Statement of the charity's policy on reserves

We have no specific policy on reserves but will maintain funding to cover 6 months of operational costs; specifically relating to our employee salary roll.

Future Plans

Our main focus for the forthcoming year:

- supporting and managing refurbishment of one of the external playing surfaces (Astroturf Pitch)
- investigating funding to install secure fencing for the Astro
- securing funding for the second playing surface (Multi Use Game Area)
- reviewing our opening hours to consider additional opening
- roll out our website and automatic booking system



Auchterarder & District Community Sports Hub

Statement of Receipts and Payments

	Note	Year to 30 Sept 2024	Year To 30 Sept 2023
		£	£
Receipts			
Grants	4	10,000	6,686
Donations	5	0	0
Trading Income	6	25,709	22,088
Total Receipts		35,709	28,774
Payments			
Trading Payments	7	27,025	30,943
Total Payments		27,025	30,943
Surplus (Deficit) for the period		8,684	(2,169)

Statement of Balances

	As at 30 Sept 2024	As at 30 Sept 2023
	£	£
Opening cash at bank/in hand	23,187	25,356
Surplus for the period	8,684	(2,169)
At End of Year	31,871	23,187

Bank and Cash Balances

	As at 30 Sept 2024	As at 30 Sept 2023
	£	£
Current Account	31,871	23,187
At End of Year	31,871	23,187

Notes to the Financial Statements

1. Basis of Accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

2. Nature and Purpose of Funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objectives of the charity. The trustees maintain a single unrestricted fund for the day-to-day running of the charity.

Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes.

3. Related party transactions

No remuneration was paid to the trustees or any connected persons during the period.

4. Grants received (year up to 30 September 2024)

	Unrestricted Funds	Total
	£	£
PKC Common Good Fund	10,000	10,000
Total Grants Received	10,000	10,000

5. Donations Received (year up to 30 September 2024)

	Amount Received	Total
	£	£
Total Donations Received	0	0

6. Trading Income Received (year up to 30 September 2024)

	Amount Received	Total
	£	£
Income received from hire of facilities	25,709	25,709
Total Income received	25,709	25,709

7. Trading Payments/Expenses (Year up to 30 September 2024)

	Amount Paid	Total
	£	£
Staff Employment Costs	23,193	23,193
Running Costs/Expenses	3,832	3,832
Total Payments/Expenses	27,025	27,025

Independent examiner's report on the accounts																						
Report to the trustees/members of	AUCHTERARDER & DISTRICT COMMUNITY SPORTS HUB																					
Registered charity number	SC050504																					
On the accounts of the charity for the period	<table border="1"> <thead> <tr> <th colspan="3">Period start date</th> <th></th> <th colspan="3">Period end date</th> </tr> <tr> <th>Day</th> <th>Month</th> <th>Year</th> <th></th> <th>Day</th> <th>Month</th> <th>Year</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>10</td> <td>2023</td> <td>to</td> <td>30</td> <td>9</td> <td>2024</td> </tr> </tbody> </table>	Period start date				Period end date			Day	Month	Year		Day	Month	Year	1	10	2023	to	30	9	2024
Period start date				Period end date																		
Day	Month	Year		Day	Month	Year																
1	10	2023	to	30	9	2024																
Set out on pages	6 to 8																					
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.																					
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.																					
Independent examiner's statement	In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*] 1. which gives me reasonable cause to believe that in any material respect the requirements: • to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and • to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or 2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.																					
Signed:	 Date: 24/06/2025																					
Name:																						
Relevant professional qualification(s) or body (if any):																						
Address:	c/o Accountancy Services (Auchterarder) Ltd 4 Excel House, Maidenplain Place Aberuthven PH3 1GW																					