



Trustees' Annual Report

For the year ended 31 March 2025

Trustees' Report

The trustees present their report and the financial statements of **Maryfield United Community Charity** for the year ended **31 March 2025**.

Reference and Administrative Details

Charity Name:

Maryfield United Community Charity

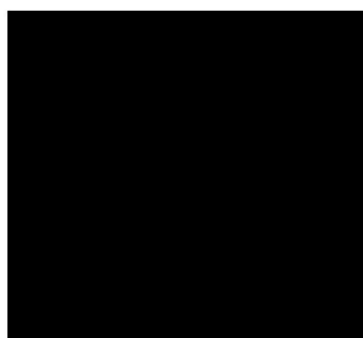
Scottish Charity Number:

SC050472

Principal Office:

76 Findhorn Street
Dundee
DD4 9PH

Charity Trustees



Structure, Governance and Management

Maryfield United Community Charity changed to a **SCIO** on 2025 but have been a registered charity since 18 September 2020.

The charity is governed by its **constitution**, which sets out the objects of the charity and the powers of the trustees. The trustees are responsible for the overall governance, strategic direction, and financial management of the charity.

Trustees meet regularly to review performance, manage risk, and ensure that the charity operates in accordance with its constitution, charitable purposes, and relevant legislation.

Objectives and Activities

Charitable Purposes

The charity's purposes, as set out in its constitution, are:

- **The advancement of public participation in sport**
- **The advancement of education**

Public Benefit

In planning and delivering activities, the trustees have had due regard to the **OSCR public benefit guidance**. The charity's activities are designed to provide accessible sporting and educational opportunities for children and young people within the local community, particularly those who may otherwise face barriers to participation.

Activities and Achievements

During the year, the charity continued to deliver a wide range of sporting and educational activities to further its charitable purposes.

The club provides structured football coaching programmes which support:

- Skill development and physical fitness
- Health awareness and positive behaviour
- Teamwork, discipline, and confidence

The trustees believe that participation in the club supports young people's **physical wellbeing, social development, and educational outcomes** through positive engagement with peers and coaches.

Training, Safeguarding and Volunteer Development

The charity places strong emphasis on safeguarding and good governance.

All coaches and officials are encouraged to undertake:

- Coach education and continuous professional development
- First aid training
- Governance and safeguarding training

The charity has a PVG signatory in place, which ensures that safeguarding requirements are met and that appropriate checks are carried out efficiently.

Membership and Participation

During the year, the charity experienced continued growth in participation.

Key developments included:

- The introduction of a new **2019 age group**
- Ongoing expansion of the **girls' section**

At year end, the charity had:

- **Over 400 registered members**
- **60 coaches and officials**

Membership is expected to continue to grow in future years.

Community Development and Outreach

The employment of a **Community Development / Football Officer** has been instrumental in extending the charity's reach and impact within the local community.

During the year, the following outcomes were achieved:

- **4 classroom-based sessions delivered each week**
- **Over 150 school pupils engaged weekly**
- **70 young people provided with access to free football activities**
- **30 young people provided with food each week**

These activities have directly supported the charity's objectives by improving access to sport, education, and wellbeing support.

Plans for Future Periods

The trustees intend to build on the success of existing programmes by:

- Expanding community and school-based delivery
- Increasing participation across all age groups
- Continuing investment in coach development and safeguarding

The trustees anticipate another successful year in **2026**, with further positive outcomes for the local community.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and regulations.

The trustees confirm that, so far as they are aware, there is no relevant audit information of which the charity's auditors are unaware, and they have taken all steps required to make themselves aware of any relevant audit information.

Approval

This report was approved by the trustees and signed on their behalf.



Financial Review

Financial Position

During the year ended 31 March 2025, the charity continued to manage its finances prudently to ensure the ongoing delivery of its charitable activities.

The charity's income was derived primarily from membership subscriptions, grants, fundraising activities, and programme funding. Expenditure during the year related mainly to the delivery of football and community development programmes, facility and pitch hire, equipment, coaching and training costs, safeguarding, and administrative expenses.

At the year end, the charity held sufficient reserves to meet its current commitments and to support the continuation of activities in the short term.

Reserves Policy

The trustees have considered the charity's need for financial resilience and have adopted a reserves approach that ensures the charity can:

- Meet its financial commitments as they fall due
- Manage unexpected costs or reductions in income
- Support the continued delivery of charitable activities

The trustees review the level of reserves on a regular basis and consider them to be appropriate for the current size and activities of the charity.

Grant Funding

During the year, the charity received grant funding to support community-based programmes and the employment of a Community Development / Football Officer. The trustees are satisfied that all grant funding was used in accordance with the terms and conditions set by the funders.

Risk Management and Financial Controls

The trustees are responsible for managing the charity's finances and have put appropriate financial controls in place. These include:

- Regular review of financial performance
- Budget monitoring

- Authorisation controls on expenditure

The trustees consider financial risk as part of their ongoing governance and planning processes.

Going Concern

After reviewing the charity's financial position and forecasts, the trustees are satisfied that the charity has adequate resources to continue operating for the foreseeable future.

Investment Policy

The charity does not have a formal investment policy. Any surplus funds are held in bank accounts to support the ongoing delivery of charitable activities.

Receipts and Payments Account

For the year ended 31/03/2025

Receipts

- Fees: £110,024.41
- Funding: £17,790.00
- Fundraising: £11,460.59
- Gift Aid: £15,058.51
- Sponsorship: £11,173.70
- Trip Fees: £31,655.82

Total Receipts: £197,163.03

Payments

- Bank Charges: £3,385.22
- Club Kit: £24,363.45
- Cash Back: £11,554.50
- Coaching Course: £930.00
- Equipment: £6,142.41
- Ground Letting: £41,351.75
- Match Day Fees: £6,199.48
- Registration Fees: £2,390.00
- Services: £7,123.29
- Sponsorship: £8,066.00
- Salaries: £23,769.40
- Telephone: £865.55
- Professional Services: £3,490.44
- Refunds: £401.00
- Presentation Fees: £4,607.00
- Remuneration: £750.00
- Event Fees: £8,240.00
- Trip Fees: £33,873.82
- Trip Refund: £1,216.50
- Fine: £20.00

Total Payments: £188,739.81

Surplus for the Year

£8,423.22

Notes to the Accounts

1. These accounts have been prepared on a receipts and payments basis.
 2. The accounts cover the financial year from 01/04/2024 to 31/03/2025
 3. All funds are unrestricted unless otherwise stated.
 4. No fixed assets requiring depreciation were held during the year.
 5. The organisation generated a surplus of £8,423.22 for the year.
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Bank Reconciliation

Opening bank balance at start of year: £ 11,911.78

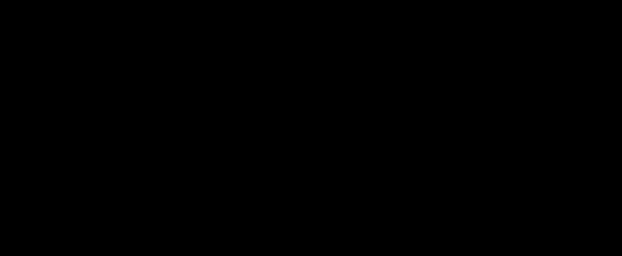
Add: Total receipts: £197,163.03

Less: Total payments: £188,739.81

Closing bank balance at year end: £10,715.50

Approval

These accounts were approved by the committee on behalf of the organisation.



Independent Examiner's Statement

I have examined the accounts of the organisation for the year ended [DATE] and confirm that they are consistent with the accounting records and information provided to me.

Name: _____

Signature: _____

Independent Examiner's Report to the Trustees of Maryfield United Community Charity

I report on the accounts of the charity for the period ended 31 March 2025 which are set out on pages 1 to 5

Respective responsibilities of trustees and examiner

The charity's committee are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts (Scotland) Regulations (as amended). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:

to keep accounting records in accordance with Section 44 (1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations

To prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable proper understanding of the accounts to be reached.

