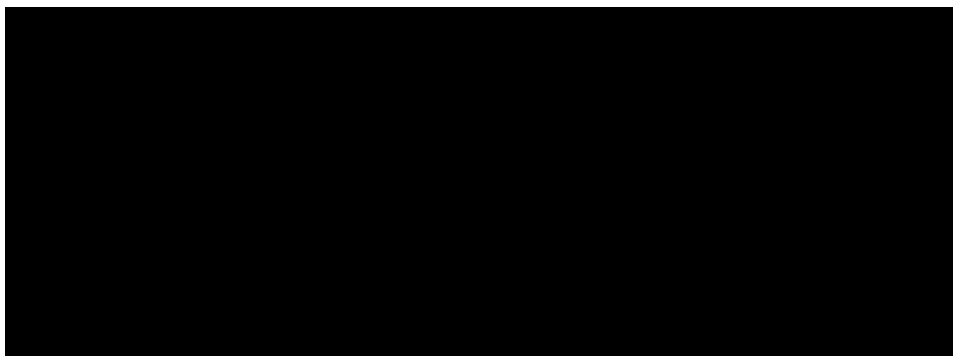


FALKIRK FOOTBALL HERITAGE TRUST SUPPLEMENT TO ANNUAL RETURN 2024-2025

1. TRUSTEES

The trustees for 2024-2025 were as follows:



2. TRUST ACTIVITIES

The Trust was able to conduct many of its functions in its fifth year.

These included :

- a. The continuation of the Senior Bairns meetings for older supporters.
- b. The ongoing development of a Former Players Association.
- c. Regular Social Media presence through Facebook.
- d. Publication of Volume One of the club's history to celebrate the 150th Anniversary of the club in 1877/78.
- e. Preparation for Volume Two of the above book to include statistical data.
- f. Presence at various supporter programme fair events, both in Falkirk and nationally.
- g. Regular heritage articles in the matchday programme of Falkirk F.C.
- h. Assistance with enquiries from family members relating to family members and relatives who may have played for Falkirk FC.
- i. Provision of player and officials obituaries for national and local media.
- j. Maintenance of the Heritage Trust website.
- k. Continued liaison with Falkirk Football Club over preparations for 150th Anniversary celebration events.
- l. Preservation, cataloguing and scanning of historical documents with a view to online accessibility.
- m. The continued refurbishment of lounges and corridors at the Falkirk Stadium to improve the awareness of the club's history.
- n. The planning for a new Heritage Trail both within the stadium and throughout the town including surrounding areas.
- o. Continued involvement with McCrae's Battalion Trust including representation at the annual Remembrance event at Haymarket.
- p. Assisting authors and other historical researchers on material relating to Falkirk Football club.

- q. Responding to national media requests for information on former players and matches.
- r. Monthly meetings of Football Memories groups to support older people living with dementia and other memory problems.
- s. Delivering talks to community groups on the work of the trust and the history of the football club.

CHAIR COMMENTS

The Trust has firmly established itself as the key partner in receiving, assessing, and cataloguing of materials donated by families and organisations relating to the social economic and cultural aspects of the club's history. The cataloguing of minute books and the scanning of materials which are now available online has proved a success and a valuable aid to those interested in football historical research.

The Trust has developed a much improved Heritage Trail which better reflects the club's history. Pre-match tours have been well received.

The publication of the first volume of the club's history (1877-1969) was a momentous success and established enthusiasm for the upcoming 150th. Anniversary. A second volume, with an additional statistical supplement, will be a major feature of the celebrations and a new heritage venture is being planned for 2027.

One major success for the Trust was the discovery of the actual date of the club's foundation - December 1877, and while this caused some consternation within the club's support, it has been long overdue and the historical research undertaken by the Trust was the key factor in providing actual written evidence of the date.

**FALKIRK FOOTBALL HERITAGE TRUST
INCOME AND EXPENDITURE ACCOUNTS
FOR THE YEAR ENDED 31/08/25
SC050471**

<https://falkirkfootballheritagetrust.wordpress.com/>

	31/08/2025 TOTAL (£)	31/08/2024 TOTAL (£)
<u>INCOME</u>		
Donations	708	-
Fundraising	-	-
Sales - 150th Anniversary Book	200	7,140
Sales - Other	-	516
Grants	-	63
	908	7,719
<u>EXPENDITURE</u>		
Hospitality lounges/Heritage Trail	-	4,582
Book printing and postage	150	3,974
Wreath	55	65
FFHT pencils	-	33
Auditor Fees	-	-
Display cabinet props	45	-
	250	8,654
SURPLUS/(DEFICIT)	658	(935)

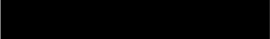
BALANCE SHEET AS AT 31st AUGUST 2025

CURRENT ASSETS

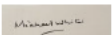
Cash In Hand	-	-
Cash In Bank	4,849	4,192
TOTAL ASSETS	4,849	4,192

FALKIRK FOOTBALL HERITAGE TRUST FUNDS

Retained Surplus for Previous Period	4,192	5,127
Surplus/(Deficit)	658	(935)
TOTAL RETAINED SURPLUS/(DEFICIT)	4,849	4,192

Independent Examiner: 

Date : 28/10/2025

Chair/Secretary: 

Date : 28/10/2025

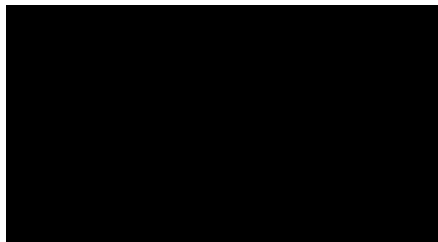
Falkirk Football Heritage Trust
Balance Sheet as at 31st August 2025
SC050471

<https://falkirkfootballheritagetrust.wordpress.com/>

Income		Expenditure	
£		£	
Bank	4,191.92		
Cash in hand	-		
Sep	-	Sep	-
Oct	-	Oct	-
Nov	-	Nov	55.00
Dec	-	Dec	-
Jan	-	Jan	81.00
Feb	707.50	Feb	-
Mar	-	Mar	-
Apr	200.00	Apr	-
May	-	May	-
Jun	-	Jun	50.00
Jul	-	Jul	19.00
Aug	-	Aug	44.99
	<hr/>		<hr/>
	907.50		249.99
		C/F Bank	657.51
		B/F Bank	4,191.92
	<hr/>		<hr/>
	5,099.42		5,099.42

I confirm that I have audited the records of the Falkirk Football Heritage Trust
and the above is a true copy

Independent Exa



Date : 28/10/2025

Chair/Secretary:

Date : 28/10/2025

Falkirk Football Heritage Trust

SC050471



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	09	2024		31	08	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	708				708	-
Legacies					-	-
Grants					-	63
Receipts from fundraising activities					-	-
Gross trading receipts	200				200	7,656
Income from investments other than land and buildings					-	-
Rents from land & buildings					-	-
Gross receipts from other charitable activities					-	-
					-	-
A1 Sub total	908	-	-	-	908	7,719
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	908	-	-	-	908	7,719
A3 Payments						
Expenses for fundraising activities	55				55	65
Gross trading payments	195				195	4,007
Investment management costs					-	
Payments relating directly to charitable activities					-	4,582
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	250	-	-	-	250	8,654
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	250	-	-	-	250	8,654
Net receipts / (payments)	658	-	-	-	658	(935)
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	658	-	-	-	658	(935)

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	4,192				4,192	5,127
	Surplus / (deficit) shown on receipts and payments account	658				658	(935)
						-	
						-	
	Cash and bank balances at end of year	4,849	-	-	-	4,849	4,192
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	0

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of
approval

			28 October 2025
			28 October 2025

Section C Notes to the Accounts

C1 Nature and purpose of funds *(may be stated on analysis of funds worksheets)*

The preservation and advancement of heritage relating to Falkirk Football Club and associated social, cultural and economic heritage in Falkirk.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)

X

Authority under which paid

£

C3b Trustee remuneration - details

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)

X

C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

Additional analysis (1)**Analysis of receipts and payments****1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Falkirk Football Club - 50/50 unclaimed prizes					708	-
					-	-
					-	-
					-	-
Total	-	-	-	-	708	-
	-	-	-	-	-	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £			Total current period to nearest £	Total last period to nearest £
Sporting Heritage	-				-	63
					-	
					-	
					-	
Total	-	-			-	63
	-	-			-	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Sales - Books	200				200	7,140
Sales - Other	-				-	516
					-	
					-	
					-	
					-	
					-	
Total	200	-	-	-	200	7,656
	-	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Wreath	55				55	65
Book printing and postage	150				150	3,974
Hospitality lounges/Heritage Trail	45				45	4,582
FFHT pencils					-	33
					-	
					-	
					-	
					-	
					-	
Total	250	-	-	-	250	8,654

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	708				708	-
Legacies					-	-
Grants					-	63
Receipts from fundraising activities					-	-
Gross trading receipts	200				200	7,656
buildings					-	-
Rents from land & buildings					-	-
Gross receipts from other charitable activities					-	-
Sub total	908	-	-	-	908	7,719
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	908	-	-	-	908	7,719
Payments						
Expenses for fundraising activities	55				55	65
Gross trading payments	195				195	4,007
Investment management costs	-				-	
Payments relating directly to charitable activities	-				-	4,582
Grants and donations	-				-	
Governance costs:	-				-	
Audit / independent examination	-				-	
Preparation of annual accounts	-				-	
Legal costs	-				-	
	-				-	
	-				-	
Sub total	250	-	-	-	250	8,654
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	250	-	-	-	250	8,654
Net receipts / (payments)	658	-	-	-	658	(936)
Transfers to / (from) funds					-	
Surplus / (deficit) for year	658	-	-	-	658	(936)

Book Sales for Heritage Trail Panels

Additional analysis (3)**6 Breakdown of restricted funds**

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	-	-	-	-	-	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	-
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	-	-	-	-	-	-
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	-	-	-	-	-	-
Net receipts / (payments)	-	-	-	-	-	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	-	-	-	-	-	-

Nature and purpose of funds

--