

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025
FOR
G15 Youth Project (SCIO)**

Burgoyne Carey
Chartered Accountants
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G15 Youth Project (SCIO)

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G15 Youth Project (SCIO)

CHAIRPERSON'S REPORT For The Year Ended 31 March 2025

Welcome to the Annual Report for 2024-2025

The G15 Youth Project SCIO is a voluntary organisation based in Drumchapel, Glasgow, dedicated to empowering young people. Established in 1997, the organisation operates as a registered charity under the Office of the Scottish Charity Regulator (Charity Number SC050397). As a service designed by young people for young people, G15 Youth Project remains committed to fostering an environment where individuals aged 12 to 25 can engage, connect, receive support, and feel safe.

A proud recipient of the Queen's Award, the organisation celebrates 28 years of serving the young people of the Drumchapel community, offering a diverse range of services that promote inclusion, one-to-one support, and opportunities for positive life choices through an extensive programme of activities.

This report covers the period from 1st April 2024 to 31st March 2025—a time when society struggled with the ongoing rise in food and fuel poverty significantly impacted the daily lives of young people and their families in our community.

Throughout the year, the G15 team remained steadfast in their mission, collaborating with partner agencies and working tirelessly to support local young people. On average, the team engaged with up to 180 individual young people per week, delivering impactful programmes and strengthening the fabric of our community.

Heartfelt Thanks

To all our networking partners - Your collaboration and dedication drive meaningful change in the right directions. Together, we are making a lasting impact on the lives of young people, and we are deeply grateful for your continued support.

To our funders - You are the true heroes behind our work. Without your generosity and commitment, none of this would be possible. Your contributions provide young people with opportunities, hope, and a brighter future.

To our board members and volunteers - Your unwavering dedication and willingness to invest your time freely is truly inspiring. Thank you for your invaluable support, guidance, and belief in our mission. Your generosity of spirit makes all the difference, and I am personally grateful for your encouragement in my role as chair.

To our incredible staff team - [REDACTED] Your passion and commitment to young people are nothing short of extraordinary. Thank you for always going above and beyond to ensure every young person has access to the best opportunities. Your hard work and passion shine through everything you do. To our sessional youth workers [REDACTED] thank you, the dream team!

Our heartfelt dedication goes to our film director, editor, photographer and all round amazing guy [REDACTED] who sadly passed away on 31st March 2025. Kevin's unwavering belief in the potential of young people was nothing short of inspirational. He served as a mentor, guide and friend to all who crossed his path, instilling confidence and encouraging young people navigating life's challenges to dream big. They will remember this forever. He listened without judgement, supported without hesitation and celebrated every success. Kevin's impact went far beyond his roles. He created safe spaces, nurtured aspirations and celebrated every triumph. His kindness, resilience and hope left a lasting impression on many young people and also everyone he came in contact with throughout the community. His legacy will live on.

Finally, to our members - Thank you for being the heartbeat of this organisation. Your participation, energy, and dedication make everything we do meaningful. We look forward to continuing this journey together, creating change, and making a difference in the lives of young people.

With deepest appreciation,
[REDACTED] Chairperson

G15 Youth Project (SCIO)

REPORT OF THE TRUSTEES For The Year Ended 31 March 2025

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

When setting our outcomes we stated:-

1. Young people will access our resources in order to seek employment and training opportunities
2. We will provide transition to adulthood programs
3. Young people will participate in formal and non-formal activities offering opportunities to connect with positive people and places and challenges/supports that promote growth and personal development
4. We will enhance young people's prospects of gaining employment or further education.
5. We will provide structured group work for young people to develop skills, positive attitude and resilience for employment, encourage commitment to their future.
6. We will support young people to become engrossed or passionate about something that matters e.g learning and understanding the importance of learning and how it connects to their future.
7. We will improve young people's aspirations, confidence, decision making capacity and involvement in community life. Support them to have the opportunity to voice their ideas and have input into programs, policies and practices that affect them.
8. We will tackle and breakdown territorialism, reduce the impact and incidence of anti-social behaviour perpetrated by young people in the community.
9. We will tackle social exclusion using our detached youth work team by targeting young people who are not currently accessing any support.
10. G15 youth project will support our youth members to improve their general health & wellbeing through increased participation in our summer/winter programmes. We will address the issue of youth employment, anti-social behaviour and the positives of making the right choices and participating, and encourage and support at every level of engagement and work with young people to develop their dreams and aspirations. There will be greater confidence and self-esteem of young people.

Significant activities

G15 Youth Project is now in its 28th year of service to the young people of Drumchapel. Through the continued support of our members, the community, funders and benefactors and of course our dedicated staff and management committee, the Project continues to strive in its mission to provide a variety of services to young people.

Volunteers

Volunteering

Our members are always given the opportunity to get involved in the organisation. For 16- 25 year olds this can be to serve on the Management Committee, become a volunteer youth leader shadowing the staff. 12-15 year olds can 'be on duty'; this could be covering the register, timing games, taking names for competitions, setting up and dismantling. All members get the opportunity to take the lead on small pieces of work. This will always be available to young people. Volunteering opportunities are provided to encourage young people to develop themselves as role models, leaders and mentors.

Volunteering is sociable and a great way for members to meet new people. They meet like-minded people and share ideas and thoughts with others. They give something back to the local community and help change people's lives. Volunteering helps young people gain skills that they can use in all aspects of your life and it's also a good way to use their existing skills to help others. Volunteering also gives young people experience that they can build onto their CV.

G15 Youth Project (SCIO)

REPORT OF THE TRUSTEES For The Year Ended 31 March 2025

ACHIEVEMENT AND PERFORMANCE

Charitable activities

SHAPE Programme

This programme is Funded by the National Lottery Improving Lives Fund. The SHAPE programme has provided exceptional support to young people, empowering them through a youth-led approach.

This 12-week rolling programme offers a diverse range of activities, including Walk n Talk, mindfulness, photography and editing, arts and dance, and one-to-one support. SHAPE has made a significant impact, receiving recognition within the community and beyond for its success in supporting young people.

Through outcome-based support planning, we have delivered tailored one-to-one services, helping young people work towards their personal goals. Our programme has been instrumental in re-engaging students with education, rebuilding relationships at home and school, and fostering positive mental health and well-being. As a result, participants have experienced brighter days, improved emotional health, and a reduction in self-harming and suicidal thoughts.

Over the past year, our group sessions have focused on anxiety, low mood, lack of sleep, overcoming negative thinking, school and how important it is, family relationships. Many of the young people have struggled with heightened anxiety about attending school, college, or social situations. SHAPE has provided essential support, offering a structured yet flexible space to help them navigate these challenges.

The programme is making a tangible difference-while young people wait for mental health services, SHAPE equips them with strategies to set personal goals, regain confidence, and improve their overall well-being.

Since its inception in 2021, 96 young people have participated, benefiting from a comprehensive framework designed to promote personal growth and community engagement.

Diversionsary activity programme-

Our Diversionsary Activity Programme provides young people with enriching experiences designed to foster social inclusion, enhance well-being, and create a supportive community. Young people were engaged in a variety of activities, including Bushcraft skills which connects them with nature, overnight camping, fitness sessions, arts and crafts, animation, cycling, Pickleball, dance, and filmed discussions on mental health. The programme particularly welcomed young people with additional support needs, such as Autism, ensuring they could interact safely and meaningfully within their communities.

This initiative has been instrumental in breaking down barriers associated with stress and isolation, empowering young people to build confidence and resilience in a supportive environment.

Programme Delivery

We operate a structured weekly schedule, offering:

Three youth clubs per week - promoting engagement and community spirit.

Two streetwork sessions per week - reaching out to young people in their own spaces.

One media and film group per week - encouraging creativity and self-expression.

Two Pickleball sessions per week - promoting physical activity and teamwork.

One dance session per week - building confidence through movement and rhythm.

Seasonal Initiatives

In addition to our weekly programme, we host seasonal activities to ensure sustained engagement and support:

Easter programme - engaging 112 young people.

Summer programme - reaching 360 young people.

Autumn programme - involving 60 young people.

Addressing Essential Needs

The ongoing challenges of food and fuel poverty, coupled with the rising cost of living, remain critical concerns for young people and their families. We actively seek funding to provide necessary support during these unprecedented times. Through the dedication and expertise of our committed team, demand for our services has significantly increased.

We are grateful to Cash for Kids for their invaluable support in funding essential provisions, including food, clothing, and toiletries. Their contributions have enabled us to meet the fundamental needs of young people, ensuring inclusion during Christmas, Easter, and summer holidays. Over the past year, young people received vouchers towards basic essentials, food and clothing, reinforcing our commitment to providing consistent and meaningful assistance. Parents received support for fuel top ups to get them through the cold winter nights.

By collaborating with external agencies and funding partners, we continue to make a profound difference in the lives of young people and their families, ensuring they feel valued, supported, and empowered.

"This service simply would not exist without funding support. Investing in young people is not just important-it's essential for their growth, well-being, and future opportunities."

Project Leader

G15 Youth Project (SCIO)

REPORT OF THE TRUSTEES

For The Year Ended 31 March 2025

Easter 2024- Launching 2024-25 with Engaging Activities

We commenced the 2024-25 programme with an exciting Easter initiative, allowing young people to choose their own schedule of activities. The programme featured a diverse selection of fun days with 112 young people participating

Streetwork Programme Update

At the start of the year, the Detached Youth Work/Streetwork team was actively engaging with young people across Drumchapel. However, by June, rising tensions within the community due to gang-related conflicts necessitated a reassessment of operations. Prioritising staff safety, the Streetwork programme was suspended to ensure the wellbeing of both team members and the wider community as advised by Police Scotland.

Employability and Training Programme - Impact and Outcomes

The Pathfinder Programme, delivered by our partners DRC Youth Project, continues to provide vital employability and training opportunities for school leavers across North West Glasgow. G15 actively refers young people to the programme, ensuring they receive tailored support in their transition to employment.

To further enhance opportunities, DWP hosts employability days at the G15 base, bringing together young people aged 17-25 to explore available services within the community. G15 remains committed to securing relevant courses that align with young people's aspirations and career goals.

"We're not just building CVs-we're building confidence, ambition, and the next generation of change makers. Every young person deserves a future they can shape. We're here to unlock skills, spark ideas, and open doors. We believe in young people's potential. Our service is where skills meet purpose, and futures begin."- Peter Divers, Youth Development Worker

Summer Fun Days - summer programme - Bringing young people together for fun and joy

This summer, the G15 team embraced the sunshine, creating fantastic opportunities for young people to connect and enjoy a variety of activities. A total of 360 young people participated in our vibrant Summer Fun Days, engaging in everything from trips outside of Drumchapel, guided red bus tour of Glasgow, featuring visits to the Transport Museum and Kelvingrove Museum to Tennis, Pickleball and cinema trips. Other activities have included gaming days, a 12-mile walk along the West Highland Way, Top Golf and trampolining.

For some, the chance to simply catch up with friends was just as valuable as the activities themselves. The day concluded with a relaxed picnic in the park, where young people enjoyed ice lollies and a classic chippy to round off a memorable experience.

"Loved the Glasgow bus tours it was amazing."

██████████ G15 member, 16 years old

Group Work - The Core of G15 Youth Project Scio

At G15 Youth Project Scio, we are deeply committed to ensuring that young people have a voice in shaping their own experiences. As a youth-led organisation, we rarely simply organise activities and hope for participation. Instead, we actively encourage young people to take the lead, forming their own groups, planning activities, and taking ownership of the project with our support.

Our creative group, meanwhile, is developing key media, film, and photography skills-including interview techniques. A standout achievement of this initiative is Drumchapel TV, where young people showcase their work on YouTube. Their projects have tackled pressing local issues, such as street lighting, knife crime, and interviews with influential figures-including First Minister of Scotland, John Swinney.

"True engagement begins when young people are invited not just to participate, but to shape the conversation."

██████████ Youth Development Worker

Drumchapel High School

For many years, we have maintained a strong presence in Drumchapel High School, recognising it as a valuable opportunity to connect with young people who may not engage with our services elsewhere. Through lunchtime outreach and specialised workshops, such as the No Knives, Better Lives program we strengthen relationships, provide support, and address key youth concerns.

Working closely with the school's youth work team, campus cop, and young people referred from the Alternative Curriculum (AC) group, we foster meaningful engagement that leads to positive change.

"G15 plays a vital role in reconnecting young people with education. They engage with them sensitively, tackling the root issues behind negative attitudes and anti-social behaviour-creating positive results."

G15 Youth Project (SCIO)
REPORT OF THE TRUSTEES
For The Year Ended 31 March 2025

██████████ Campus Cop, Drumchapel High

One-to-One Support

Providing direct, individual support is a core aspect of our work, ensuring young people receive the guidance they need in various areas, including poverty, education, employment, domestic abuse, physical and mental health, sexual health, housing, parenting, and relationships with family and friends. When more specialised assistance is required, we help connect young people with appropriate services such as counselling, suicide intervention programs, men's health groups, and youth health services.

While many funders still require us to record gender as male or female for reporting purposes, we fully respect each young person's right to self-identify. In all our interactions, we honour their chosen pronouns and identity.

Networking & Community Involvement

At G15, networking is a vital tool for fostering collaboration, sharing knowledge, and building strong support systems among individuals and groups with common interests. Staff actively participate in most local networks and hold positions on the boards of several other organisations, contributing to strategic decision-making and community development. Young people attend and shadow the staff.

G15 takes a solution-focused approach, ensuring that young people are actively involved at every level of decision-making, driving meaningful transformation in their communities.

Our small but dedicated team carries out an incredible amount of positive work, continually supporting and encouraging young people and local residents to engage in community initiatives. Their efforts are truly commendable.

G15 and Christmas

In 2024, G15 proudly led the Drumchapel D70 celebrations, bringing festive joy to the community. This year, we hosted the spectacular 'Winter Wonderland,' where 400 children enjoyed a magical visit to Santa's grotto before stepping into a beautifully decorated wonderland filled with enchanting characters. Willie Wonka and his chocolate factory did not disappoint. Thanks to the hard work of local young volunteers and local residents every detail was crafted to create an unforgettable experience.

The event eased financial pressures for families who may have struggled to afford such activities, offering a joyous escape for both parents and children. Over two days, we welcomed 1,924 visitors, fostering a sense of togetherness and celebration. Thanks to funding from HSCP, each child received a meal upon arrival, and parents had the chance to win an air fryer in a free prize draw. We are incredibly grateful to the 25 young people from G15 Youth Project who volunteered their time to ensure that every child had a magical Christmas.

Through the dedication of our funders, partner agencies, and supporters, G15 Youth Project continues to be recognised as a leading provider of essential services for young people. Our thanks go to everyone who has contributed to our ongoing success.

G15 youth project management committee would like to thank the following for continued support financially and otherwise:

Glasgow City Council Integrated grants/Glasgow Community Fund, Clyde Cash for Kids, The Big Lottery Young Start Fund, STV Children's Appeal, Asda Foundation, HO Anderson Ltd, HSCP Ripple Effect, Glasgow Life, Drumchapel Thriving Places, Foundation Scotland, Oliver's Properties, Glasgow Taxis, Children's Neighbourhood Services, GCC Neighbourhood & Sustainability, Pineview Housing Association, donations from local families, cultivating mindfulness, North West Area Partnership, local elected members, local MP and MSP

Thanks to our colleagues at Drumchapel foodbank who supported our young people and their families through some very unsteady times, and thanks to North West Community Pantry for their support. Thanks to Men Matter Scotland for giving us an area to meet and plan and support us through very uncertain times.

Special thanks to our young people and their families who have supported the project and continue to offer support.

Thanks to Burgoyne Carey for consistent support.

Thank you to our amazing staff team who are very committed to our project and to our young members, ensuring they get the best opportunities and are always, engaged, connected, safe and supported. Their support to this organisation has been outstanding, their support to the overall community is overwhelming, it takes a very special person to be a youth worker and we feel we have the best!

G15 Youth Project (SCIO)

REPORT OF THE TRUSTEES

For The Year Ended 31 March 2025

FINANCIAL REVIEW

Principal funding sources

In 2024-25, we actively pursued funding opportunities to secure our future and expand our capacity. We successfully obtained grants from various trusts, enabling us to continue delivering front-line services. Local community fundraisers selected G15 as their charity of the year, and we are deeply grateful for their generous contributions.

Thanks to the financial support of numerous agencies, we provided a comprehensive program of activities and workshops, addressing a wide range of topics. This support also allowed us to run dedicated Easter, Summer, Autumn, and Winter initiatives, enriching the experiences of young people throughout the year.

Glasgow Community Fund
GCVS - mental health and wellbeing support
Big Lottery -improving lives
The Robertson Trust
Glasgow and West Area Partnership
Pineview Housing
Sports Scotland
Flightpath fund
Clyde Cash for kids
Cash for kids - cost of living support
HSCP- NHS (Winter Wonderland)

Robert Stevenson (USA)
Sarwar Foundation
NK Parish Church
Impact Funders
Kenny McKenzie - TOUGH construction
Glasgow University
Drumchapel Sports
Pickleball Scotland
Kingsridge Cleddans Housing Association
Antonine Court Limited

Going concern

The trustees consider that the project is a going concern as funding has been secured for the next two years.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

G15 Youth Project (SCIO) is a Scottish Charitable Incorporated Organisation (SCIO) and its activities are governed by its constitution..

Organisational structure

The organisation is managed by an Executive Management Committee of young people aged 16-25 years with trustees being 18 -25 years from the local area who are appointed at the Annual General Meeting. Many thanks to our trustees who bring their different areas of expertise and give their time, support and commitment voluntarily and so generously.

The staffing complement includes the Project Co-ordinator, 2 Detached Youth Workers and a number of volunteers.

Staff Development and Training

The G15 Project continued to be committed to ensuring that all members of staff were given the opportunity to attend any training opportunities which may arise. The organisation continued to develop this priority and worked to develop a formal and structured approach to staff development and training.

Decision making

Day to day decisions have been delegated to the Project Co-ordinator [REDACTED]

Induction and training of new trustees

All Trustees have completed their committee training, which is facilitated by DMAC or Jobs and Business Glasgow. More mature members of the group have also facilitated management committee training.

Monitoring and Evaluation

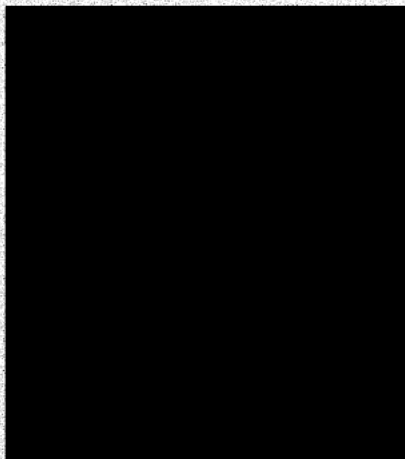
As part of the ongoing development of the organisation and in a commitment to providing a quality, effective service, the organisation continued to use a robust monitoring and evaluation framework based on agreed indicators/targets with an ongoing review of service activity and performance.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

SC050397

G15 Youth Project (SCIO)
REPORT OF THE TRUSTEES
For The Year Ended 31 March 2025



Independent Examiner
Burgoyne Carey
Chartered Accountants
Pavilion 2
3 Dava Street
Broomloan Road
Glasgow
G51 2JA

Approved by order of the board of trustees on 30 September 2025 and signed on its behalf by:



INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF G15 YOUTH PROJECT (SCIO)

I report on the accounts for the year ended 31 March 2025 set out on pages nine to sixteen.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

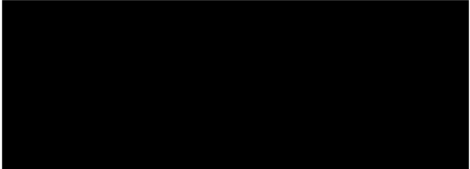

Independent examiner's statement

In connection with my examination, no matter has come to my attention :

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
 - to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Burgoyne Carey
Chartered Accountants
Pavilion 2
3 Dava Street
Broomloan Road
Glasgow
G51 2JA

30 September 2025

G15 Youth Project (SCIO)

STATEMENT OF FINANCIAL ACTIVITIES For The Year Ended 31 March 2025

	Notes	Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	3,190	155,017	158,207	158,924
Other trading activities	3	1,300	16,470	17,770	15,524
Total		<u>4,490</u>	<u>171,487</u>	<u>175,977</u>	<u>174,448</u>
EXPENDITURE ON					
Charitable activities					
Youthwork		6,794	184,044	190,838	181,545
Other		-	2,406	2,406	11,773
Total		<u>6,794</u>	<u>186,450</u>	<u>193,244</u>	<u>193,318</u>
NET INCOME/(EXPENDITURE)		(2,304)	(14,963)	(17,267)	(18,870)
RECONCILIATION OF FUNDS					
Total funds brought forward		11,326	95,728	107,054	125,924
TOTAL FUNDS CARRIED FORWARD		<u>9,022</u>	<u>80,765</u>	<u>89,787</u>	<u>107,054</u>

The notes form part of these financial statements

G15 Youth Project (SCIO)

BALANCE SHEET 31 March 2025

	Notes	Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	7	1	3,562	3,563	6,143
CURRENT ASSETS					
Debtors	8	-	23,839	23,839	24,524
Cash at bank and in hand		10,462	53,363	63,825	77,767
		10,462	77,202	87,664	102,291
CREDITORS					
Amounts falling due within one year	9	(1,440)	-	(1,440)	(1,380)
NET CURRENT ASSETS		9,022	77,202	86,224	100,911
TOTAL ASSETS LESS CURRENT LIABILITIES		9,023	80,764	89,787	107,054
NET ASSETS		9,023	80,764	89,787	107,054
FUNDS	10				
Unrestricted funds				9,023	11,326
Restricted funds				80,764	95,728
TOTAL FUNDS				89,787	107,054

The financial statements were approved by the Board of Trustees and authorised for issue on 30 September 2025 and were signed on its behalf by:



G15 Youth Project (SCIO)

NOTES TO THE FINANCIAL STATEMENTS For The Year Ended 31 March 2025

1. ACCOUNTING POLICIES

BASIS OF PREPARING THE FINANCIAL STATEMENTS

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)", the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities and Trustee Investment (Scotland) Act 2005. The financial statements have been prepared under the historical cost convention.

INCOME

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

EXPENDITURE

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

TANGIBLE FIXED ASSETS

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	- 10% on cost
Equipment	- 25% on cost

TAXATION

The charity is exempt from tax on its charitable activities.

FUND ACCOUNTING

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	9,312	8,255
Grants	148,895	150,669
	<u>158,207</u>	<u>158,924</u>

G15 Youth Project (SCIO)

NOTES TO THE FINANCIAL STATEMENTS - continued For The Year Ended 31 March 2025

2. DONATIONS AND LEGACIES - continued

Grants received, included in the above, are as follows:

	2025	2024
	£	£
Glasgow City Council	40,239	40,239
Robertson Trust	15,000	1,500
GCC D70 Grant	-	8,417
Big Lottery	53,597	55,058
BAA Flightpath	-	1,930
NHS Youth Health Service	80	-
Radio Clyde Cash for Kids	11,040	22,355
Cernach HA Aspiring Communities Fund	-	1,250
GCVS Wellbeing Fund	10,000	-
Pineview Housing Association	3,645	5,465
Health & Social Care Partnership	3,300	-
Scottish Sports	-	750
GCC Area Partnership	-	8,205
Sarwar Foundation Xmas Gifts	500	500
Glasgow University	5,000	-
Thriving Places	500	-
Other grants	5,994	5,000
	<u>148,895</u>	<u>150,669</u>

3. OTHER TRADING ACTIVITIES

	2025	2024
	£	£
Activity Programmes	16,470	15,000
Fund Raising Events	1,300	524
	<u>17,770</u>	<u>15,524</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

TRUSTEES' EXPENSES

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

G15 Youth Project (SCIO)

NOTES TO THE FINANCIAL STATEMENTS - continued For The Year Ended 31 March 2025

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2025	2024
Project Staff	3	3
	<u>3</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	5,716	153,208	158,924
Other trading activities	400	15,124	15,524
Total	<u>6,116</u>	<u>168,332</u>	<u>174,448</u>
EXPENDITURE ON			
Charitable activities			
Youthwork	5,674	175,871	181,545
Other	2,715	9,058	11,773
Total	<u>8,389</u>	<u>184,929</u>	<u>193,318</u>
NET INCOME/(EXPENDITURE)	(2,273)	(16,597)	(18,870)
RECONCILIATION OF FUNDS			
Total funds brought forward	13,599	112,325	125,924
TOTAL FUNDS CARRIED FORWARD	<u>11,326</u>	<u>95,728</u>	<u>107,054</u>

G15 Youth Project (SCIO)

NOTES TO THE FINANCIAL STATEMENTS - continued For The Year Ended 31 March 2025

7. TANGIBLE FIXED ASSETS

	Improvements to property £	Equipment £	Totals £
COST			
At 1 April 2024	3,235	12,446	15,681
Additions	-	694	694
At 31 March 2025	3,235	13,140	16,375
DEPRECIATION			
At 1 April 2024	969	8,569	9,538
Charge for year	323	2,951	3,274
At 31 March 2025	1,292	11,520	12,812
NET BOOK VALUE			
At 31 March 2025	1,943	1,620	3,563
At 31 March 2024	2,266	3,877	6,143

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Other debtors	22,233	22,985
Prepayments	1,606	1,539
	23,839	24,524

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Other creditors	1,440	1,380

10. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	11,326	(2,303)	9,023
Restricted funds			
Restricted	95,728	(14,964)	80,764
TOTAL FUNDS	107,054	(17,267)	89,787

G15 Youth Project (SCIO)

NOTES TO THE FINANCIAL STATEMENTS - continued For The Year Ended 31 March 2025

10. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	4,490	(6,793)	(2,303)
Restricted funds			
Restricted	171,487	(186,451)	(14,964)
TOTAL FUNDS	<u>175,977</u>	<u>(193,244)</u>	<u>(17,267)</u>

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	13,599	(2,273)	11,326
Restricted funds			
Restricted	112,325	(16,597)	95,728
TOTAL FUNDS	<u>125,924</u>	<u>(18,870)</u>	<u>107,054</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	6,116	(8,389)	(2,273)
Restricted funds			
Restricted	168,332	(184,929)	(16,597)
TOTAL FUNDS	<u>174,448</u>	<u>(193,318)</u>	<u>(18,870)</u>

G15 Youth Project (SCIO)

NOTES TO THE FINANCIAL STATEMENTS - continued For The Year Ended 31 March 2025

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	13,599	(4,576)	9,023
Restricted funds			
Restricted	112,325	(31,561)	80,764
TOTAL FUNDS	<u>125,924</u>	<u>(36,137)</u>	<u>89,787</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	10,606	(15,182)	(4,576)
Restricted funds			
Restricted	339,819	(371,380)	(31,561)
TOTAL FUNDS	<u>350,425</u>	<u>(386,562)</u>	<u>(36,137)</u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

G15 Youth Project (SCIO)

DETAILED STATEMENT OF FINANCIAL ACTIVITIES For The Year Ended 31 March 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	9,312	8,255
Grants	148,895	150,669
	<hr/>	<hr/>
	158,207	158,924
Other trading activities		
Activity Programmes	16,470	15,000
Fund Raising Events	1,300	524
	<hr/>	<hr/>
	17,770	15,524
Total incoming resources	<hr/>	<hr/>
	175,977	174,448
EXPENDITURE		
Charitable activities		
Wages	91,384	91,444
Social security	8,844	8,707
Pensions	2,171	2,132
Activities & Direct Costs	45,369	57,779
Grants to individuals	12,591	15,920
	<hr/>	<hr/>
	160,359	175,982
Support costs		
Management		
Rent	4,257	3,969
Insurance	1,539	1,456
Light and heat	16,804	3,925
Telephone	1,001	955
Postage and stationery	97	209
Sundries	668	413
Repairs & Computer Expenses	1,784	611
Motor Expenses	179	155
Staff Training	80	-
Cleaning	443	216
Bank Charges	464	-
Improvements to property	323	323
Plant & machinery Depreciation	2,951	2,932
	<hr/>	<hr/>
	30,590	15,164
Governance costs		
Accountancy and legal fees	1,440	1,320
Payroll & Bookkeeping Fees	855	852
	<hr/>	<hr/>
	2,295	2,172

This page does not form part of the statutory financial statements

G15 Youth Project (SCIO)

DETAILED STATEMENT OF FINANCIAL ACTIVITIES For The Year Ended 31 March 2025

	2025 £	2024 £
Total resources expended	193,244	193,318
Net expenditure	(17,267)	(18,870)