

Board Report
Go Deep Board meeting
5th June 2024



Summary of discussions at meetings from September 2023- 31st August 2024

External Activities

This year we continued as partners in the Just Transitions Community Project, hosted by Nescan and funded by the Scottish Government. Funding. This year we did not hold a separate budget instead we worked in collaboration with NESCAN staff in order to support their learning of go deep tool.

Collaborative work with NESCAN I(Aberdeen city and Aberdeenshire) included:

- Work with NESCAN community workers to support community involvement in preparing the place plan for Banchory, Aberdeenshire
- Activities with Girl Guides in Turriff and surrounds on talking about and acting on environmental issues.
- Collaboration with Aberdeen minority ethnic women's group to hold an inclusive Go Deep event to support the development of leadership in the project. A Go Deep event is planned in Aberdeen on 7th June.
- Participation in the Just Transition Community Project partnership, meetings, planning and learning processes including collaboration with Aberdeen University researchers.
- Collaboration with Open Source (a partner in the project) to develop and deliver a training for facilitators of deliberative processes.
- Delivery of a pilot course for NESCAN staff (March 24) with a course in Moray planned for autumn
- A full Go Deep game is planned to take place in Seaton in autumn and work is taking place to prepare for it
- We will be offering activities as part of the team participating the first Aberdeen Envirolution, run by a team from Manchester.

Other Go Deep external activities

- A Go Deep event is planned in collaboration with Fifecan for Climate action week in Kirkcaldy
- We are supporting the development of a Go Deep England organisation which will result in a Go deep game in the midlands, we are meeting with them regularly to explain the game and support their understanding on how to host one. They are applying for funding to organise a future GD game in the Midlands.

Internal activities

- Go Deep has now added [REDACTED] to the board, [REDACTED] has been removed and is carrying out work in Aberdeen and elsewhere on behalf of the trustees.
- [REDACTED] has been appointed again to scrutinise the accounts
- The website is under construction with the help of a new volunteer team member who has designed an accessible, simple website to launch later this year.

Plans for the coming year

Complete the website and launch it

Complete the final year (3) of our partnership in the JTCP

Search for funding that will allow us to continue working in a collaborative and collective way.

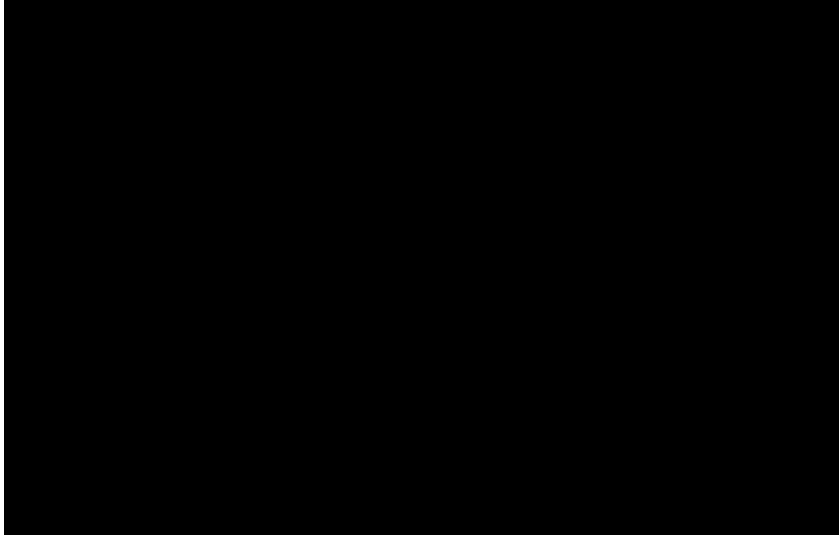
We are learning that a Go deep is a very flexible set of tools and can enable deep and meaningful community and personal connection and promote change.

However the outcomes cannot be predicted or easily measured. Our belief is that work at deeper level can move us all towards more connection across our differences and promote deeper societal changes.

We want to continue being a team with many diverse identities that expands and changes over time creating a growing, loose network that sustains and supports each other. This causes difficulties in the current climate where difference is feared and many people are scared to be themselves. We will work creatively to ensure

that people with all kinds of lived experiences can be a meaningful part of a Go Deep Scotland Network.

Approved and signed



22/05/25

Registered Number:SCO50389

Scotland

Go Deep Scotland

Report of the Directors and Unaudited Financial Statements

For the year ended 31 August 2024

Go Deep Scotland
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For the year ended 31 August 2024

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Go Deep Scotland
Company Information
For the year ended 31 August 2024

Director



Registered Number

SCO50389

Registered Office

3 Chesser Loan
Edinburgh
EH14 1SX

Accountants

PNB Associates Limited
247 Dalry Road
Edinburgh
EH11 2JG

Go Deep Scotland
Directors' Report
For the year ended 31 August 2024

Principal activities

The principal activity of the charity is the advancement of citizenship and community development by organising and playing Go Deep Games in Scottish Communities and localities.

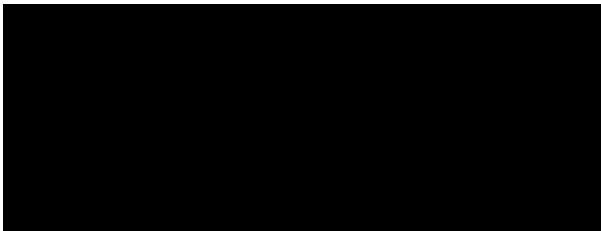
Directors

The directors who served the company throughout the year were as follows:



This report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

Signed on behalf of the board of directors



Go Deep Scotland
Independent Accountants' Report
For the year ended 31 August 2024

As described on the Statement of Financial Position you are responsible for the preparation of the financial statements for the year ended 31 August 2024 and you consider that the company is exempt from an audit under the Companies Act 2006. In accordance with your instructions, we have compiled these unaudited financial statements in order to assist you to fulfil your statutory responsibilities, from the accounting records and information and explanations supplied to us.

PNB Associates Limited
247 Dalry Road
Edinburgh
EH11 2JG
Date: 19 May 2025

Go Deep Scotland
Income and Expenditure Account
For the year ended 31 August 2024

	2024	2023
	£	£
Turnover	-	1,000
Gross profit	-	1,000
Administrative expenses	(14,045)	(17,242)
Other operating income	14,251	16,361
Operating profit	206	119
Other interest receivable and similar income	-	1
Profit before taxation	206	120
Profit for the financial year	206	120

Go Deep Scotland
Statement of Financial Position
As at 31 August 2024

	2024 £	2023 £
Current assets		
Cash and cash equivalents	326	120
	326	120
Total assets less current liabilities	326	120
Net assets	326	120
Capital and reserves		
Retained earnings	326	120
Members' Funds	326	120

For the year ended 31 August 2024 the company was entitled to exemption from audit under Section 477 of the Companies Act 2006 relating to small companies.

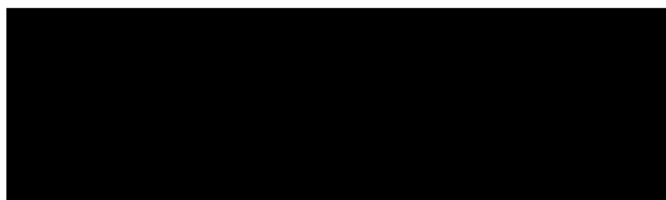
The members have not required the company to obtain an audit of its financial statements for the year ended 31 August 2024 in accordance with Section 476 of the Companies Act 2006

The directors acknowledge their responsibilities for:

- a) ensuring that the company keeps proper accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- b) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Section 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

These financial statements were approved and authorised for issue by the Board on 21 May 2025 and were signed by:



Go Deep Scotland
Notes to the Financial Statements
For the year ended 31 August 2024

Statutory Information

Go Deep Scotland is a private limited company, limited by guarantee, domiciled in Scotland, registration number SCO50389.

Registered address:

3 Chesser Loan
Edinburgh
EH14 1SX

The presentation currency is £ sterling.

Public benefit entity

As the primary objective of Go Deep Scotland is to provide goods or services for community and social benefit, rather than for making a financial return, the company is a public benefit entity for the purpose of financial reporting.

1. Accounting policies

Basis of preparing the financial statements

These financial statements have been prepared in accordance with the provisions of Section 1A of Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006. The financial statements have been prepared under the historical costs convention as modified by the revaluation of certain assets.

2. Average number of persons employed

During the year the average number of employees was 0

Go Deep Scotland
Trading and Profit and Loss Account
For the year ended 31 August 2024

	2024	2023
	£	£
Turnover		
Domestic Sales	-	1,000
Gross Profit	<u>-</u>	<u>1,000</u>
Administrative Expenses		
Wages & Salaries	1,979	2,600
Accountancy Fees	500	-
Legal and Professional fees (allowable)	10,402	8,921
General Travel Expenses	1,100	4,904
Computer Expenses	8	438
Stationery & Postage	<u>56</u>	<u>379</u>
	(14,045)	(17,242)
Operating Loss	<u>(14,045)</u>	<u>(16,242)</u>
Other Operating Income		
Government Grants	<u>14,251</u>	<u>16,361</u>
	14,251	16,361
Investment Income		
Deposit Account Interest	<u>-</u>	<u>1</u>
	-	1
Profit for the Financial Year	<u><u>206</u></u>	<u><u>120</u></u>