

KINNEIL BAND
SCOTTISH CHARITY NUMBER SC050296
Committee Members Report and Accounts for the year ended 28th February, 2025

The Committee Members present their report and the unaudited accounts of the charity for the year ended 28th February, 2025.

Governing Document

Kinneil Band is a Scottish Charitable Incorporated Organisation, from 17th July, 2020, and registered as a Scottish Charity under reference SC050296. It is governed by its constitution and administered by a committee consisting of members elected under the terms of the constitution.

Committee Members

The Committee Members who served during the year to 28th February, 2025 were as follows:



Appointment and Recruitment of Committee Members

The organisation is governed by a committee whose members are appointed in terms of the organisations constitution.

Objectives and Activities

Kinneil Band is a Scottish Charitable Incorporated Organisation. Its purposes are the advancement of education, and the advancement of the arts, heritage, culture, or science through the operation of a brass band.

Achievements and Performance

During the period 1 March 2024 to 28 February 2025, the band had another busy year. In March 2024, the band competed in the Scottish Championships. Unfortunately the result did not go in the Band's favour and we were relegated to the First Section but the band is working hard to return to the top section in banding in the future. In April 2024, the band participated in a fundraising concert for our local church along with the church organist. We also competed in the British Open Spring Festival in Blackpool in May 2024 and again secured our return to this contest for next year. The month of June saw the band busy with Gala Days and culminating at the end of June in the Bo'ness Fair. One Sunday afternoon in August we also held a free concert in the bandstand of the local park which was very well attended. We competed in the West of Scotland Entertainment Contest on 31 August 2024 in Troon and came a very credible 4th. Our Annual Concert was held in September and this gave us an opportunity to showcase our thriving Youth Band. In November 2024, as well as leading the Remembrance Parades in Falkirk and Bo'ness, the Band competed in the Scottish Open Brass Band Contest under the direction of our new Musical Director and the Youth Band also competed in the Youth Band Championships. December was again a very busy month for the band with two Christmas Concerts and playing Christmas Carols in local supermarkets and around the community of Bo'ness. Whilst some of the band's results in contests have not

been in our favour this year, as a band we have continued to retain our players with limited turnover which is sadly not the case for many bands across the UK who are struggling for players. We are looking forward to the new year with our new Musical Director and continuing to make music and entertaining our local community and beyond. Following the devastating fire in 2019, which resulted in our band hall being very badly damaged and not able to be used, and after a great deal of discussions with the Insurers including the involvement of the Ombudsman, we received part of the financial settlement during the year which is reflected in the accounts. Discussions have commenced with a local architect to scope our options going forward for either a rebuild of our existing band hall or a new replacement and during the coming year this will be progressed further.

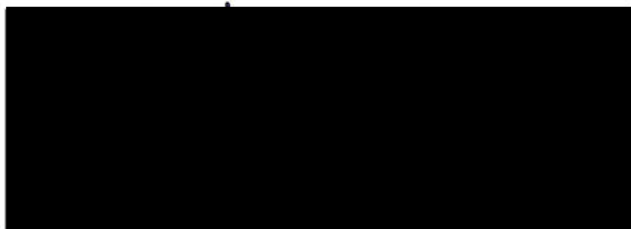
Financial Review

The Charity aims to generate sufficient funds to maintain operations. There is a surplus for the year of £141,240 compared to a surplus last year of £774. The charity held unrestricted funds of £194,609 at the year end and the committee consider that this will enable us to support the activities which are planned for the forthcoming year, including work on the band hall. As noted above the accounts include an insurance settlement of £173,467 in relation to fire damage of the band hall, leading to a large surplus and funds carried forward.

Committee Members Remuneration and Expenses

None of the committee members received remuneration or reimbursement of expenses for their services.

This report was approved by the committee members on 25th November, 2025 and signed on their behalf by



KINNEIL BAND
SCOTTISH CHARITY NUMBER SC050296
Receipts and Payments Account for the year ended 28th February, 2025

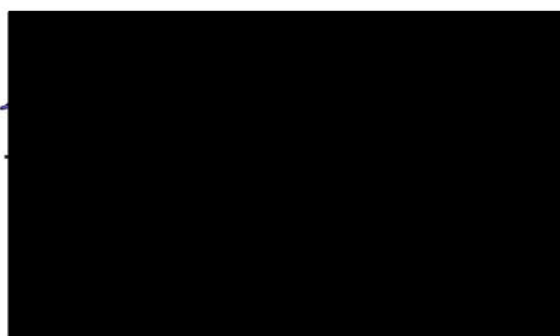
| | 2025 | 2024 |
|---|---------|--------|
| | £ | £ |
| <u>Receipts</u> | | |
| Contributions towards travel costs | - | 3,541 |
| Engagements | 7,767 | 6,799 |
| Donations | 3,420 | 1,457 |
| Sponsorship | 3,000 | 125 |
| Miscellaneous | 1,257 | 68 |
| Fundraising | 4,999 | 5,216 |
| Compensation for insurance mis-selling | - | 5,659 |
| Insurance settlement for band hall fire | 173,467 | - |
| | ----- | ----- |
| Total Receipts | 193,910 | 22,865 |
| | ===== | ===== |
| <u>Payments</u> | | |
| Payments for charitable activities:- | | |
| Conductor | 9,372 | 7,185 |
| Music and Instruments | 8,929 | 475 |
| Rates and Insurance | 5,103 | 4,450 |
| Rent of premises for storage and rehearsals | 2,296 | - |
| Heating and Lighting | 442 | 334 |
| Uniforms | - | 384 |
| Contest Travel and accommodation | 3,654 | 4,016 |
| Players Expenses | 1,999 | 911 |
| Safe Custody Charges | 32 | 34 |
| Miscellaneous | 328 | 386 |
| Administration | 1,461 | 679 |
| Fundraising expenses | 350 | 1,138 |
| Engagements | 706 | 2,099 |
| Expenses re work on fire damaged band hall | 17,998 | - |
| | ----- | ----- |
| Total payments for charitable activities | 52,670 | 22,091 |
| | ===== | ===== |
| Total Payments | 52,670 | 22,091 |
| | ----- | ----- |
| Surplus for the year | 141,240 | 774 |
| | ===== | ===== |

The General Fund represents the free funds of the charity which are not designated for particular purposes.

KINNEIL BAND
SCOTTISH CHARITY NUMBER SC050296
Statement of Balances as at 28th February, 2025

| | 2025 | 2024 |
|---|---------|---------|
| | £ | £ |
| <u>Bank and Cash in Hand</u> | | |
| Opening Balances | 53,369 | 52,595 |
| Surplus/(Deficit) for the year | 141,240 | 774 |
| | ----- | ----- |
| Closing Balances | 194,609 | 53,369 |
| | ===== | ===== |
| <u>Reserves</u> | | |
| General Unrestricted Funds | 194,609 | 53,369 |
| | ===== | ===== |
| <u>Assets</u> | | |
| Band Premises – Insurance valuation | 25,000 | 25,000 |
| Instruments and Equipment – Insurance valuation | 191,221 | 191,221 |
| | ----- | ----- |
| | 216,221 | 216,221 |
| | ===== | ===== |

Approved by the committee members on 25th November, 2025 and signed on their behalf by:



KINNEIL BAND
SCOTTISH CHARITY NUMBER SC050296
Independent Examiner's Report to the Committee Members

I report on the unaudited accounts of the charity for the year ended 28th February, 2025 as set out on pages 3 to 4 of this document.

Respective Responsibilities of the Committee Members and the Examiner

The charity's committee members are responsible for the preparation of the accounts in accordance with the terms of The Charities and Trustee Investment (Scotland) Act 2005 and The Charities Accounts (Scotland) Regulations 2006. The charity committee members consider that the audit requirement of Regulation 10(1)(d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the committee members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements;
 - (a) to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 accounts Regulations; and
 - (b) to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations.

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

27th November, 2025