



Inverkeithing Hillfield Swifts Community Club

Scottish Charity No: SC050231

Annual Report & Financial Statements For the year to 31 July 2025

Inverkeithing Hillfield Swifts Community Club

Trustees' Annual Report
For the year to 31 July 2025

Annual Report & Statement of Account
For the year to 31 July 2025

For more information visit our website

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Inverkeithing Hillfield Swifts Community Club

Trustees' Annual Report

For the year to 31 July 2025

The charity trustees present their report together with the financial statements and the Independent Examiner's report for the year to 31 July 2025

Reference & Administrative Information

Charity Name: Inverkeithing Hillfield Swifts Community Club

Charity Number: SC050231

Principal Address: Ballast Bank, Inverkeithing KY11 1DS

Trustees: Craig Reid - Chairman (resigned 22 April 2025)
Callum Perry – Chairman (appointed 29 April 2025)
Barry Tillier – Vice chairman (resigned as Vice Chairman 29 April 2025, remains as Trustee)
Andrew Lawrence – Vice Chairman (appointed 29 April 2025)
Laura Murray - Treasurer
Dawn Gibson - Secretary
Scott McDonald
Julie Brand
Louise Drysdale
Sharon Brown (appointed 29 April 2025)

Independent Examiner: LW Consultancy Ltd

Inverkeithing Hillfield Swifts Community Club

Trustees' Annual Report

For the year to 31 July 2025

Structure, Governance & Management

The charity is a Scottish Charitable Incorporated Organisation (SCIO) established in June 2020 and governed by its constitution. On the 31 December 2020 the charity took over the assets and liabilities of Inverkeithing Hillfield Swifts Football Club which was subsequently wound up.

The structure of the charity consists of:

- **Members** - who have the right to attend members' meetings (including any annual general meeting) and have important powers under the constitution; in particular, the members appoint people to serve on the board and take decisions on changes to the constitution itself;
- **The Board** - who hold regular meetings, and generally control the activities of the organisation; for example, the board is responsible for monitoring and controlling the financial position of the organisation. The members of the board are charity trustees.

The Board consists of up to 10 and no less than 5 charity trustees elected at the AGM or appointed by the Board to fill casual vacancies. Up to 2 can be non member charity trustees co-opted by the board.

Inverkeithing Hillfield Swifts Community Club: Fostering Football and Community Wellbeing

Inverkeithing Hillfield Swifts Community Club is deeply committed to promoting football within the local community, delivering inclusive opportunities for all ages and abilities in a safe and supportive environment. The club's purpose-driven approach centres on four core areas:

Core Purposes

1. **Football Provision** – Offering accessible football opportunities for individuals of all ages and genders.
2. **Financial Transparency** – Ensuring all income is reinvested solely into football-related initiatives.
3. **Player Development** – Supporting and enhancing the growth of players at every level.
4. **Community Engagement** – Advancing public health and social wellbeing through active participation in sport.

Inverkeithing Hillfield Swifts Community Club

Trustees' Annual Report

For year to 31 July 2025

Key Activities

The club delivers a comprehensive range of programmes to meet the diverse needs of its members and the wider community:

- **Mini-Kickers** (Ages 18 months–4 years): Introducing toddlers to football through fun, engaging sessions.
- **Fun Fours** (Ages 5–7): Developing basic skills through small-sided games.
- **Team Football** (Ages 7–Adult): Providing a full development pathway from grassroots to senior competitive teams, including the Premier Division of the East of Scotland Football League.
- **Girls' Football**: Promoting female participation through both recreational and team-based activities.
- **Over 35s Football**: Supporting older players with competitive and social football opportunities.
- **Walking Football**: Encouraging individuals aged 50+ to stay active in a relaxed, sociable setting.
- **Holiday Programmes**: Offering engaging football camps during school holidays for young people across Fife.

All programmes contribute towards achieving Scottish Government physical activity targets, encouraging healthy lifestyles and community connection.

Notable Achievements

- **Legacy Club Recognition**: Awarded the *SFA Legacy Quality Mark*, highlighting its commitment to excellence in coaching, facilities, and inclusive practice.
- **Effective Governance**: A dedicated board ensures alignment with the club's vision and values, maintaining high standards of leadership and accountability.
- **Ongoing Development**: Investment in coaching education and leadership opportunities for older players, including access to referee and coaching qualifications.

In Summary

Inverkeithing Hillfield Swifts Community Club stands as a beacon of community sport, enriching lives through football. With a strong focus on inclusion, development, and wellbeing, the club continues to play a pivotal role in nurturing both athletic potential and community spirit throughout Fife.

Inverkeithing Hillfield Swifts Community Club

Trustees' Annual Report

For year to 31 July 2025

Financial Review

With income of £247,134 and expenditure of £264,231 for the year the club had a deficit of £17,098. At 31 July 2025 the club held total funds of £93,838 which was entirely attributable to unrestricted funds that can be spent at the discretion of the trustees on the charitable purposes of the club. No restricted funds were held at the year end.

The free reserves of the charity are the unrestricted funds less the value of any designated funds not readily available to be spent. The trustees have set aside the following designated funds for:

	£
Facility Development	17,500
Maintenance	5,000
Club Dev Fund Role	2,000
Goal Keeping Coaching PM	500
Training and Coaches Kit Fund 2025	4,200
Team Pots	28,961
Total	58,161

At 31 July 2025, with unrestricted funds of £93,838 and designated funds of £58,161, the Club held free reserves of £35,677, equivalent to just under 3 months running costs. The free reserves are held to ensure that liabilities can be settled when they fall due; that funds are available to support the development of the club and, if income should fall, provide time to find new sources of income.

This report was approved by the charity trustees on 23/4/26 and signed on their behalf by:


Callum Perry – Chairman

Inverkeithing Hillfield Swifts Community Club

Independent Examiner's Report

I report on the accounts of Inverkeithing Hillfield Swifts Community Club for the year to 31 July 2025 which are set out on pages 8 to 11.

Responsibilities and basis of report

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities and Trustee Investment (Scotland) Act 2005 ("the 2005 Act") and the Charities Accounts (Scotland) Regulations 2006 ("the 2006 Regulations").

I have satisfied myself that the charity is not subject to audit under Regulation (10)(1)(d) of the 2006 Regulations and is eligible for independent examination. I have therefore examined the charity's accounts as required under section (44)(1)(c) of the 2005 Act and Regulation 11 of the 2006 Regulations. In carrying out my examination I have followed the guidance issued to independent examiners by the Office of the Scottish Charity Regulator (OSCR).

My role is to state whether any material matters have come to my attention giving me cause to believe that:

1. the accounting records were not kept as required by section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Regulations; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Regulation 9 of the 2006 Regulations; or
4. there is further information needed for a proper understanding of the accounts.

Independent examiner's statement

I have completed my examination and I have no concerns in respect of any of the above and I have found no other matters that require drawing to your attention.



Claire Wilson CA
LW Consultancy Ltd
1 Dovecot Crescent
Danderhall
Dalkeith
EH22 1FY

Date: 24/4/26

Inverkeithing Hillfield Swifts Community Club

Statement of Receipts & Payments

For year to 31 July 2025

	Note	Unrestricted Funds £	Restricted Funds £	2025 Total £	2024 Total £
Receipts					
Member fees		152,855	-	152,855	144,154
Fundraising		34,353	-	34,353	15,350
Grants	4	11,847	-	11,847	38,115
Sponsorship		14,573	-	14,573	10,217
From parents for trips & events		-	14,220	14,220	5,749
Bank interest		1,507	-	1,507	1,362
Other income		17,778	-	17,778	23,808
Total receipts		232,914	14,220	247,134	238,754
Payments					
Kit and equipment		46,848	-	46,848	59,655
Insurance & professional fees		635	-	635	1,140
Fees		24,432	-	24,432	22,780
Staff costs		25,037	-	25,037	6,165
Utilities		1,601	-	1,601	1,798
Facilities		90,655	-	90,655	80,834
Canteen expenses		1,196	-	1,196	1,258
Sundries		472	-	472	706
Internet and website		545	-	545	474
Fundraising expenses		3,451	-	3,451	2,787
Team expenses		8,169	-	8,169	8,702
Training		9,933	-	9,933	14,574
Trips & events		33,882	14,220	48,102	14,247
Trip refunds		-	-	-	150
Transactions fees		3,158	-	3,158	2,708
Total payments		250,011	14,220	264,231	217,977
Surplus/(deficit) before transfers		(17,098)	-	(17,098)	20,777

At 31 July 2025

Assets

Unrestricted fund	76,675
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Liabilities

There are no liabilities.

Callum Perry – Chairman

Inverkeithing Hillfield Swifts Community Club

Notes to the Financial Statements

Year ending 31 July 2025

1. Accounting Policies

These accounts have been prepared on the Receipts & Payments basis in accordance with:-

(a) The Charities & Trustee Investment Act (Scotland) Act 2005, and (b)
The Charities Accounts (Scotland) Regulations 2006 (as amended).

Income and expenditure is recognised when received or disbursed.

The Charity maintains:-

- (a) A general unrestricted fund for the day-to-day running of the charity which is expendable at the discretion of the management committee in furtherance of the charity's objects, and
- (b) A number of restricted funds that consist of monies received from sponsors which relate to a specific project and are donated to fund a particular purpose (see note 3).

2. Trustee Remuneration & Expenses

Under the authority of clause 78 of the constitution of the charity one trustee, Louise Drysdale, was paid £110 (2024: Barry Tillier £60) for strip framing. No expenses were paid to the trustees.

3. Restricted Funds

During the year the charity maintained the following restricted income funds:

- Parent contributions to trips and events – funded by parent contributions

3.1 Movement in Restricted Funds

Fund	Opening balance £	Income £	Expenditure £	Closing balance £
Parent contributions to trips	-	14,220	(14,220)	-
Total	-	14,220	(14,220)	-

Inverkeithing Hillfield Swifts Community Club**Notes to the Financial Statements**Year ending 31 July 2025

4. Grants

	Unrestricted Funds £	Restricted Funds £	2025 Total £
Tesco Bank	1,181	-	1,181
Charities Trust Grant	2,020	-	2,020
SFA Grant	1,500	-	1,500
Bank of Scotland Foundation	6,146	-	6,146
Scottish football Partnership Grant	1,000	-	1,000
	<hr/> 11,847	-	11,847