

APPENDIX 1

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Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	07	2024		30	06	2025

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

Dundee Community Youth Orchestra
DCYO
SC050225
16 Osprey Rise
Fowlis Easter
DUNDEE
Postcode DD2 5GF

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chairman		
2	Treasurer		
3	Secretary		
4	Social Secretary and Events Coordinator		
5	Members Representative		
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

Constitution.

Trustee recruitment and appointment

No new appointments or changes this year.

Objectives and activities

Charitable purposes

Dundee Community Youth Orchestra has been established to allow young people (aged 16-27) to continue to benefit from being part of an orchestra after they have left school. We understand the importance of allowing them to continue to share their love of playing music and the benefits this provides, from a mental health point of view (these can be challenging years for this age group) as well as creating friendship bonds with likeminded individuals.

Summary of the main activities in relation to these objects

Objectives:

Providing a safe place to rehearse as an orchestra, with structured rehearsals, providing free instrument hire, free repairs of instruments and providing refresher lessons when required. Provision of a Musical Director. To seek performance venues that everyone agrees with.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

Trustees held regular planning meetings to discuss the progress of the orchestra and to establish venues for performances in conjunction with the Musical Director.

We hold weekly rehearsals at Harris secondary school and use their music department during term time. We hire a hall privately out with term time.

We continue to supply instruments for members when required. This has turned out to be an essential service. We also maintain/repair instruments for members if required. We currently have around 9 instruments out on loan.

We have been successful in applying for funding for the Orchestra and continually seek further funding where necessary. In addition to funding applications we have also had a successful fundraising event this year to bolster our funds.

We have successfully recruited new members through fresher's fayre and through attending Dundee schools music rehearsals for senior pupils.

This year we have performed at McManus Galleries, Verdant Works at both their Christmas and spring concert, we also performed at the west end Christmas concert. In addition to this we were invited to participate as part of collaboration with Duncan of Jordanstone, Dundee University and the National Gallery in London at a performance in Dundee city square.

A tutorial was arranged for our members to develop their skills in arranging/adapting musical scores through a local composer.

Friendship between members has been encouraged through organised events that bring the team together.

We sought feedback from our members in December 2024 – See Other Optional Information for example anonymous feedback.

Financial review

Brief statement of the charity's policy on reserves

The charity will ensure it retains sufficient funds to meet all of its requirements for a 3 month period.

Details of any deficit

No deficit in this financial year.

Donated facilities and services (if any)

We have the support of Harris Academy during term time for rehearsals.

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Other optional information

We have continued to receive a lot of support from the Dundee communities. We aim to carry on active recruiting to continue to grow our Orchestra.

We continue to seek funding to allow us to provide a Musical Director, provide free instrument hire, repairs servicing and help with tuition thus allowing us to continue to be fully inclusive.

We plan more public performances and support our musicians as much as possible, and also to hold fundraising performances.

Previous Anonymous feedback from a member of our orchestra:

"I am generally quite a shy person and I've struggled with anxiety my whole life. It took me so long to feel like myself again after the pandemic, because for the longest time I only felt safe when in the confines of my own home. Joining DCYO gave me a reason to pick up my violin and leave my house after years of being scared to do so. I look forward to seeing the friends I've made here every single week. They make me so happy. There is a special kind of friendship you make by playing music with people. The friends I have here will be friends that I have for life.

Growing up as a child in poverty, Dundee Schools free music lessons and instrument hire are the sole reason I am able to be a musician today. Now that I'm an adult and money is still tight, I felt embarrassed being unable to join the university music society because of fees and I really appreciate being able to join a music society that is free. I have become so confident playing my primary instrument that I have been able to experiment with another instrument that DCYO have hired out to me free of charge. Not only is this just a cool thing to do, but it has broadened my musical skillset so much that my confidence has grown exponentially".

Declaration

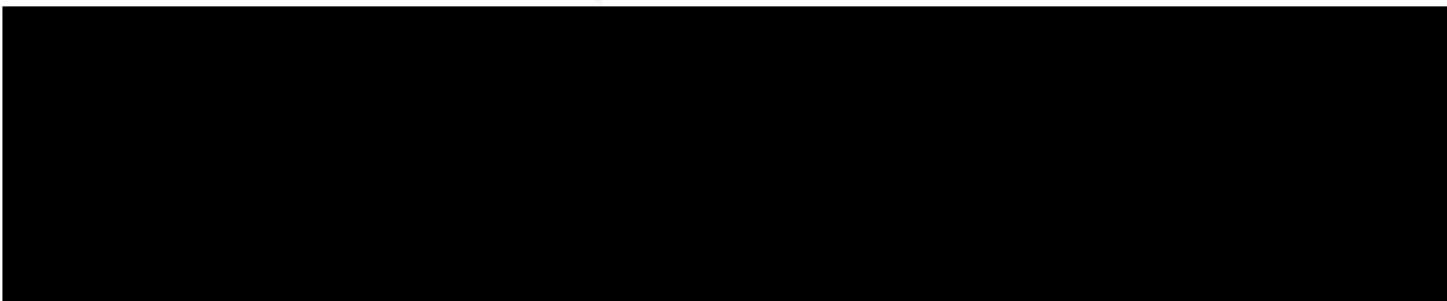
The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

[Redacted signature area]

Full name(s)



Position (e.g. Chair) Chairman

Secretary

Date 21.10.25

21.10.25

Dundee Community Youth Orchestra

SC050225



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	July	2024		30	June	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	535				535	346
Legacies	-				-	
Grants	6,000	1,500			7,500	5,750
Receipts from fundraising activities					-	
Gross trading receipts	-				-	
Income from investments other than land and buildings	-				-	
Rents from land & buildings	-				-	
Gross receipts from other charitable activities	-				-	
					-	
A1 Sub total	6,535	1,500	-	-	8,035	6,096
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets	-				-	
Proceeds from sale of investments	-				-	
A2 Sub total	-	-	-	-	-	-
Total receipts	6,535	1,500	-	-	8,035	6,096
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	5,849				5,849	7,406
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	5,849	-	-	-	5,849	7,406
A4 Payments relating to asset and investment movements						
Purchases of fixed assets	-				-	2,852
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	2,852
Total payments	5,849	-	-	-	5,849	10,257
Net receipts / (payments)	686	1,500	-	-	2,186	(4,162)
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	686	1,500	-	-	2,186	(4,162)

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	4,475				4,475	8,637
	Surplus / (deficit) shown on receipts and payments account	686	1,500			2,186	(4,162)
						-	
						-	
	Cash and bank balances at end of year	5,161	1,500	-	-	6,661	4,475
	(Agree balances with receipts and payments account(s))						

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of
approval

05.08.25

05.08.25

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

All funds except the donation received from CJ Lang are currently unrestricted. CJ Lang donation requires us to purchase instrument and equipment only.

	Type of activity or project supported	Individual / institution	Number of grants made	£
C2 Grants				
			Total	-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)

X

C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)

X

C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	635				535	346
Legacies					-	
Grants	6,000				6,000	5,750
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	6,635	-	-	-	6,535	6,096
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	6,635	-	-	-	6,535	6,096
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	5,849				5,849	7,406
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	5,849	-	-	-	5,849	7,406
Payments relating to asset and investment movements						
Purchases of fixed assets	-				-	2,852
Purchase of investments					-	
Sub total	-	-	-	-	-	2,852
Total payments	5,849	-	-	-	5,849	10,258
Net receipts / (payments)	686	-	-	-	686	(4,162)
Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	686	-	-	-	686	(4,162)

Nature and purpose of funds

General Funds to be used at the discretion of the trustees

Dundee Community Youth Orchestra

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Additional analysis (3)**6 Breakdown of restricted funds**

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants	1,500				1,500	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	1,500	-	-	-	1,500	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	1,500	-	-	-	1,500	-
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total	-	-	-	-	-	-
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	-	-	-	-	-	-
Net receipts / (payments)	1,500	-	-	-	1,500	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	1,500	-	-	-	1,500	-

Nature and purpose of funds

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Independent Examiner's Report to the Trustees of Dundee Community Youth Orchestra SC050225

I report on the financial statements of Dundee Community Youth Orchestra for the period ending 1st July 2024 to 30th June 2025.

Respective responsibilities of the trustees and Independent Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
- to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

