

APPENDIX 1

OSCR

Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	Oct	2023	To	30	Sept	2024

Reference and administration details

Charity name	Aberdeen Amateur Athletics Club		
Other names charity is known by			
Registered charity number	SC050149		
Charity's principal address	Chris Anderson Stadium		
	Aberdeen Sports Village		
	Linksfild Road		
	Aberdeem	Postcode AB24 5RU	

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	President		
2	Coaching Coordinator		
3	Ordinary Trustee		
4	Vice President		
5	Competition Coordinator		
6	Secretary		
7	Ordinary Trustee		
8	Ordinary Trustee		
9	Official Coordinator		
10	Finance Officer		
11	Ordinary Trustee		
12	Ordinary Trustee		
13	Ordinary Trustee		
14	Ordinary Trustee		
15	Ordinary Trustee		
16	Ordinary Trustee		
17	Ordinary Trustee	01/10/23 – 31/05/24	
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
	01/10/23 – 31/05/24

Structure, governance and management

Type of governing document

Aberdeen Amateur Athletic Club SC050149 is governed by a constitution which may be found at:

<https://aberdeenamateurathleticclub.wordpress.com/wp-content/uploads/2021/12/scio-constitution-final-2021.pdf>

Trustee recruitment and appointment

At each AGM, all trustees will stand down and can be re-elected unless they have given notice to resign their post. Members can elect trustees at the club's AGM and, if a trustee ceases to hold office during the year, the Board of Trustees can appoint a new trustee. All trustees must be members of the club and must not be disqualified from acting as a charity trustee. There must be a minimum of 5 and maximum of 20 trustees.

Complete details can be found in the club constitution in clauses 45-54.

Objectives and activities

Charitable purposes

The club is a non-profit distributing charity whose principal objectives are: 1) the promotion of interest and community participation in the sport of athletics in the city of Aberdeen and the surrounding area; 2) the provision and/or organisation of recreational activities and/or facilities for training and competition with a view to improving the conditions of life for those for whom the activities and/or facilities are intended. In furtherance of these objectives, the club shall endeavour to: 1) provide or organise equipment for the use of its members; 2) provide other ordinary benefits of an amateur sports club, including provision of suitably qualified coaches, training sessions, and competition opportunities; 3) provide a safe, friendly, and welcoming environment for all those who wish to enjoy the sport.

Summary of the main activities in relation to these objects

AAAC hosts athletics coaching sessions and competitions year-round at Aberdeen Sports Village, as well as delivering recreational athletics sessions for children at other locations in and around Aberdeen. AAAC members train and compete in track and field events, cross country, hill, and road running. AAAC activities are fully inclusive, and all are welcome and encouraged to join in.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

This year Aberdeen Athletics Club have continued to focus on providing the opportunity to everyone in and around Aberdeen to take part in the sport of athletics which in turn has seen the club grow and develop across all areas of club operations.

The club community athletics programme continued to grow and progress towards targets. Satellite sessions were held in Inverurie, Northfield, Inchgarth, Aberdeen Sports Village and newly established session in Torry. These sessions attract over 200 children per week. The club successfully applied for grants and continue to have a partnership with active schools and ASV which allows the 5 sessions which take place communities which are considered high SIMD (Scottish Index of Multiple Deprivation) areas to be provided for free to attendees. The club continues to work with Aberdeen Active Schools to identify other communities to expand our free athletics even further.

The clubs Disability Athletics Group has also continued to grow over this year. Multiple medals were won at the Scottish Disability Sports Championships this year. T54 Wheelchair racer [REDACTED] placed 2nd at The Big Half in London as well 1st female in the Scottish Half Marathon and [REDACTED], 1st male. T72 Frame runner Ed Dish had a very successful week at the Frame Running Development Camp & World Ability sport International Cup in Copenhagen winning 4 gold medals.

This year the club at more representation at major athletics championships. [REDACTED] was selected for the Irish team at the World Athletics Indoor Championships. There was Scotland vests or [REDACTED] (hurdles and 4x100m), [REDACTED] (800m), [REDACTED] (4x100m) and [REDACTED] (Team Captain and 4x400m) at the Loughborough International. [REDACTED] and [REDACTED] all ran in the 4x100m relay in Geneva in June, as part of the Scottish Athletics Relay Project. There were Scottish selection for [REDACTED] and [REDACTED] at the Antrim half Marathon. In July we had seven U17 athletes Selected to compete in the Scottish Schools athletics team at the SIAB international in Cardiff. Later in the summer Club member Angella represented Great Britain and Northern Ireland team at the U20 World Championships where is she finished 13th in the Hammer throw.

The continuous hard work from everyone at the club hasn't gone unnoticed. In November 2023 the club were shortlisted for Scottish Athletics Impact Club of the Year and Para Development Club of the Year both awards we won the previous year demonstrating our continued club development. In March 2024 club members were successful at the Aberdeen Sports Awards. [REDACTED], Judges' Choice winner, [REDACTED], Adult Community Coach/ Volunteer of the Year, and [REDACTED], Inspiration Award winner. The club at a total of 6 finalist and were finalist in the club of the year category at the Aberdeen Sports Awards.

Financial review

Brief statement of the charity's policy on reserves

The club maintains a financial reserve policy to ensure the club is managed responsibly, in the best interest of the club and its members, and that the club is in a sound financial position with the ability to manage financial risk. To that end, the club retains financial reserves in the amount of equal to six months of running costs.

Details of any deficit

Donated facilities and services (if any)

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)
*OSCR will accept
digital or typed
signatures*

Full name(s)

Position (e.g. Chair)	President	Vice President
Date	23/06/2025	23/06/2025

Aberdeen Amateur Athletic Club

SC050149



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	1	10	2023		30	9	2024

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	42,738				42,738	32,932
Legacies					-	-
Grants		21,009			21,009	14,996
Receipts from fundraising activities	896				896	1,259
Gross trading receipts					-	-
Income from investments other than land and buildings					-	-
Rents from land & buildings					-	-
Gross receipts from other charitable activities	19,892				19,892	19,224
					-	-
A1 Sub total	63,526	21,009	-	-	84,535	68,412
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	63,526	21,009	-	-	84,535	68,412
A3 Payments						
Expenses for fundraising activities					-	-
Gross trading payments					-	-
Investment management costs					-	-
Payments relating directly to charitable activities	66,793	13,545			80,338	73,127
Grants and donations	-				-	250
Governance costs:					-	-
Audit / independent examination	-				-	360
Preparation of annual accounts					-	-
Legal costs					-	-
Other					-	-
					-	-
A3 Sub total	66,793	13,545	-	-	80,338	73,737
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	66,793	13,545	-	-	80,338	73,737
Net receipts / (payments)	(3,267)	7,464	-	-	4,198	(5,326)
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	(3,267)	7,464	-	-	4,198	(5,326)

Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	57,376	16,005	-	-	73,381	78,707
	Surplus / (deficit) shown on receipts and payments account	(3,267)	7,464			4,198	(5,326)
						-	
						-	
	Cash and bank balances at end of year	54,109	23,469	-	-	77,579	73,381
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	-

Categories	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
B2 Investments				
	Total		-	-

Categories	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
B3 Other assets					
	Total		-	-	-

Categories	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
B4 Liabilities				
	Total		-	-

Categories	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
B5 Contingent liabilities				
	Total		-	-

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of
approval

23 June 2025

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

- #1 - SPORT SCOTLAND - DCI FUNDING
- #2- CHRIS SMITH MEMORIAL FUND
- #3 - ACVO COMMUNITIES HEALTH/WEELLBEING - JOGS
- #4 - SCOTTISH ATHLETICS - #ONTHERIGHTTRACK
- #5 - LOCAL GIVING - NATIONAL LOTTERY
- #6- ABERDEEN CITY COUNCIL
- #7 - CASH FOR KIDS NORTHSOUND
- #8 - AWARDS FOR ALL - 2023
- #9 - ALDI SCOTTISH SPORT FUND
- #10 - POSITIVE PARTICIPATION GRANT
- #11 - IYSF - WESTHILL SATELLITE
- #12 - AWARDS FOR ALL - SATELLITE EQUIPMENT
- #13 - ARNOLD CLARK - ABERDEEN SATELLITE EXPENSES
- #14 - ATHLETICS TRUST - PARA ATHLETES HARDSHIP FUND AND EQUIPMENT
- #15 - BRUCE WAKE CHARITY - PURCHASE RACING WHEELCHAIRS
- #16 = ABERDEEN CITY COUNCIL - SELECTION BOXES FOR COMMUNITY SESSIONS
- #17 - NHS - COMMUNITY ATHLETICS
- #18 - ROBERTSON TRUST - COMMUNITY ATHLETICS
- #19 - NORTHWOOD - PARA GROUP SUPPORT

C2 Grants

[illegible]

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)

X

Authority under which paid

£

C3b Trustee remuneration - details

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)

X

C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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SC050149

Additional analysis (2)**5 Breakdown of unrestricted funds**

	Unrestricted Fund	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	42,738				42,738	32,932
Legacies	-				-	-
Grants	-				-	-
Receipts from fundraising activities	896				896	1,259
Gross trading receipts	-				-	-
buildings	-				-	-
Rents from land & buildings	-				-	-
Gross receipts from other charitable activities	19,892				19,892	19,224
Sub total	63,526	-	-	-	63,526	53,416
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	63,526	-	-	-	63,526	53,416
Payments						
Expenses for fundraising activities					-	-
Gross trading payments					-	-
Investment management costs					-	-
Payments relating directly to charitable activities	66,793				66,793	60,564
Grants and donations	-				-	250
Governance costs:					-	-
Audit / independent examination					-	-
Preparation of annual accounts	-				-	360
Legal costs					-	-
					-	-
Sub total	66,793	-	-	-	66,793	61,174
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	66,793	-	-	-	66,793	61,174
Net receipts / (payments)	(3,267)	-	-	-	(3,267)	(7,759)
Transfers to / (from) funds					-	
Surplus / (deficit) for year	(3,267)	-	-	-	(3,267)	(7,759)

Nature and purpose of funds

The unrestricted funds are for the general operations and activities of the athletics club.

Additional analysis (3)

6 Breakdown of restricted funds

	SPORT SCOTLAND - DO FUNDING	CHRIS SMITH MEMORIA L FUND	ACVO COMMIT IES HEALTHW	SCOTTISH ATHLETICS - KORTHERGHI T TRACK	LOCAL GIVING - NATIONAL LOTTERY	ABERDEEN CITY COUNCIL	CASH FOR KIDS NORTHSOUN D	AWARDS FOR ALL - 2023	ALDI SCOTTISH SPORT FUND	POSITIVE PARTICIPATION GRANT	YSP - WESTHILL SATELLITE	AWARDS FOR ALL - SATELLITE EQUIPMENT	ARNOLD CLARK - ABERDEEN SATELLITE	ATHLETICS TRUST	BRUCE WAKE CHARITY	ABERDEEN CITY COUNCIL	NHS	ROBERTSON TRUST	NORTHWOOD		
	#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12	#13	#14	#15	#16	#17	#18	#19	Total restricted funds	Total restricted funds last period
Receipts																					
Donations																				-	-
Legacies																				-	-
Grants															500	2,500	283	7,845	9,000	961	21,059
Receipts from fundraising activities																				-	-
Gross trading receipts																				-	-
Income from investments other than land and buildings																				-	-
Rents from land & buildings																				-	-
Gross receipts from other charitable activities																				-	-
Sub total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	2,500	283	7,845	9,000	961	21,059
																					14,999
Receipts from asset & investment sales																					
Proceeds from sale of fixed assets																				-	-
Proceeds from sale of investments																				-	-
Sub total																				-	-
Total receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	2,500	283	7,845	9,000	961	21,059
																					14,999
Payments																					
Expenses for fundraising activities																				-	-
Gross trading payments																				-	-
Investment management costs																				-	-
Payments relating directly to charitable activities	8,000					319		71	383	900	539			362	2,500	283	108	161	13,545	12,563	
Grants and donations																				-	-
Governance costs																				-	-
Audit / independent examinations																				-	-
Preparation of annual accounts																				-	-
Legal costs																				-	-
Sub total	8,000					319		71	383	900	539			362	2,500	283	108	161	13,545	12,563	
Payments relating to asset and investment movements																					
Purchases of fixed assets																				-	-
Purchases of investments																				-	-
Sub total																				-	-
Total payments	8,000					319		71	383	900	539			362	2,500	283	108	161	13,545	12,563	
Net receipts / (payments)	(8,000)	-	-	-	-	(319)	-	(71)	(383)	(900)	(539)	-	-	(362)	(2,500)	(283)	(108)	(161)	(7,464)	(2,433)	
Transfers to / (from) funds																					
Surplus / (deficit) for year	(8,000)	-	-	-	-	(319)	-	(71)	(383)	(900)	(539)	-	-	(362)	(2,500)	(283)	(108)	(161)	(7,464)	(2,433)	

Nature and purpose of funds

#1 - Funding to cover CM and CDO costs#2 - Costs to assist setting up community athletics program#3 - Expansion of jogsocland#4 - promote health eating#5 - Coach Paytrainingrent facilities hire/equipment#6 - Inchgarth - coach pay, coaching courses, fuel#7 - Disability Athletics Equipment#8 - Satellite Expenses, salaries, equipment#9 - Disability Athletics - Racing wheelchair and pushing gloves#10 - Flying start wheelchair#11 - Cover the costs for coaching courses and equipment for satellite group#12 - Satellite equipment#13 - General satellite expenses#14 - para athletes hardship - fund and equipment#15 - purchase racing wheelchair#16 - selection boxes for community sessions #17 - community athletics #18 - community athletics #19 - para group support

Funds shown with a deficit have brought forward balances from prior year

Aberdeen Amateur Athletic Club - Examiners Report

Accounts for the period ended 30 September 2024

Independent Examiner's Report to the Trustees of Aberdeen Amateur Athletic Club (SC050149)

I report on the accounts of the charity for the period ended 30 September 2024 which are set out on the following pages.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether matters have come to my attention.

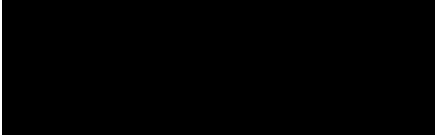
Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

During my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulationshave not been met, or
2. to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.



Association of Chartered Certified Accountants
NKY Consulting Limited
3 Dawson Drive
Westhill, Aberdeenshire
AB32 6NS

20th June 2025