

APPENDIX 1

OSCR

Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	1	Mar	24	To	28	Feb	25

Reference and administration details

Charity name	The Well Community Church (Crookston Castle) SCIO
Other names charity is known by	The Well Community Church (Crookston Castle)
Registered charity number	SC
Charity's principal address	

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

The charity is a constituted two tier SCIO, with a membership which elects trustees to the Board.

Trustee recruitment and appointment

Trustees are elected at the AGM from and by the membership of the organisation. Trustees can also be co-opted from the membership by the trustees throughout the year but must then stand for election at the AGM.

Objectives and activities

Charitable purposes

The organisation's purposes are the advancement of the Christian faith primarily in Crookston Castle, but also across Scotland and the World, in a way consistent with the teachings of Jesus, including but not limited to worship, ministry, prayer, witness, mission, creativity, community work and the support of others engaged in Christian missionary work and the work of relief of poverty.

Summary of the main activities in relation to these objects

We have maintained a worshipping community meeting outside, our Sunday meetings consist of worship and teaching.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

The Well continued meeting throughout 2024-2025, with weekly meetings for worship, discussion and reflection on Sundays in the Barnbeth Road area. Numbers attending dropped, with the group adjusting to some long-term members deciding to move on, including our former treasurer.

The project to seek a community asset transfer of the SWAMP Garden on Barnbeth Road continued with further discussions with councillors and officials. However, despite the perimeter being secured work on securing the asset transfer has slowed as we discuss further the practicalities of using the space. We note with interest the potential development on the adjacent space.

Many members continued to support our community outreach through the Voice Project, with participation in the community choir and youth choir based in St James Church. Support for this was affirmed with us committing to financially supporting the ongoing work in Craigton Primary school and several members support the work of the projects partnership with Scripture Union.

Financial review

Brief statement of the charity's policy on reserves

We do not at present have a policy on reserves, as we have a very limited income. We have reviewed the cessation risk and are satisfied that all liabilities can be discharged in the event of cessation as we do not currently have any financial liabilities.

Details of any deficit

There is currently no deficit.

Donated facilities and services (if any)

All activities were led by members of the organisation and all meetings took place in gardens owned by the members.


APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>		
Full name(s)		
Position (e.g. Chair)	Secretary	
Date	21/11/2025	

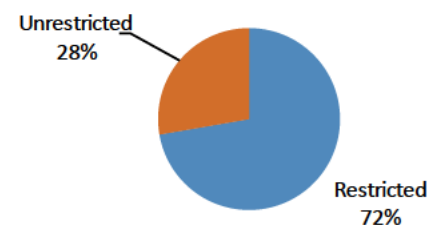
The Well Community Church (Crookston Castle)
Finance report summary
for period from 1st March 2024 to 28th February 2025

	Overall		Restricted		Unrestricted	
Carried Forward Balasnce	£	19,770.82	£	9,736.01	£	10,034.80
Restricted Income	£	7,467.55	£	7,467.55		
Unrestricted Income	£	2,863.72			£	2,863.72
Total Income	£	10,331.27	£	7,467.55	£	2,863.72

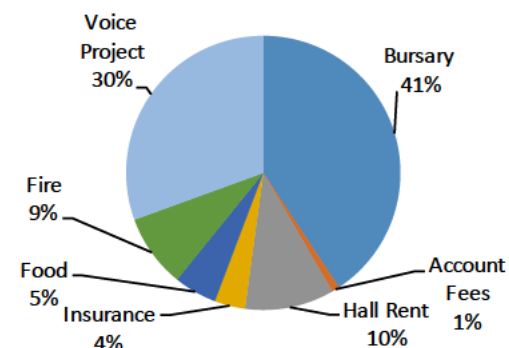
Restricted Expenditure	£	2,665.00	£	2,665.00		
Unrestricted Expenditure	£	3,882.86			£	3,882.86
Total Expenditure	£	6,547.86	£	2,665.00	£	3,882.86

Year-End Balance	£	23,554.23	£	14,538.56	£	9,015.66
Account Balance	£	23,554.23				
Check balance		0				

Income 2024 - 25 to date



Expenditure 2024 - 25



Income for Financial year 2024-25	March	April	May	June	July	August	September	October	November	December	January	February	Total
Restricted													
Bursary (Restricted)	1,552.00	604.00	1,930.00	205.00	205.00	205.00	298.27	345.74	205.00	214.51	737.87	965.16	7,467.55
													-
Total Restricted Income	1,552.00	604.00	1,930.00	205.00	205.00	205.00	298.27	345.74	205.00	214.51	737.87	965.16	7,467.55
Unrestricted													
Church (Unrestricted)	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	2,820.00
Interest	9.60			11.04			11.46			11.62			43.72
													-
Total Unrestricted Income	244.60	235.00	235.00	246.04	235.00	235.00	246.46	235.00	235.00	246.62	235.00	235.00	2,863.72
Overall Resticted and Unrestricted Income	1,796.60	839.00	2,165.00	451.04	440.00	440.00	544.73	580.74	440.00	461.13	972.87	1,200.16	10,331.27

Expenditure for Financial year 2024-25	March	April	May	June	July	August	September	October	November	December	January	February	Total
Restricted													
Scripture Union (Bursary)			2,500.00									165.00	2,665.00
													-
													-
Total Restricted Expenditure	-	-	2,500.00	-	-	-	-	-	-	-	-	165.00	2,665.00
Unrestricted													
Account Fees	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
Hall Rent		180.00	70.00						440.00				690.00
Insurance		236.12											236.12
Church Food							142.13					189.72	331.85
Church Firepit									514.99			49.90	564.89
Voice Project									960.00		1,040.00		2,000.00
													-
													-
Total Unrestricted Expenditure	5.00	421.12	75.00	5.00	5.00	5.00	147.13	5.00	1,919.99	5.00	1,045.00	244.62	3,882.86
Restricted and Unrestricted Expenditure	5.00	421.12	2,575.00	5.00	5.00	5.00	147.13	5.00	1,919.99	5.00	1,045.00	409.62	6,547.86

Independent examiner's report on the accounts

v2

Report to the trustees/members of

Charity name

The Well Community Church (Crookston Castle) SCIO

Registered charity number

SC049962

On the accounts of the charity for the period

Period start date

Day
01

Month
Mar

Year
2024

to

Period end date

Day
28

Month
Feb

Year
2025

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:**

Name:

Date:

10.11.25

Relevant professional qualification(s) or body (if any):

FCA ACCA

Address:

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

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