

Chair's report to Harom Galamb (Scotland) AGM 13th June 2025

Harom Galamb (Scotland) has the following purpose and powers:

Purposes

The organisation's purposes are the relief of need through raising funds to support the Harom Galamb Association, a charity registered in Romania providing a day centre for young adults with learning disabilities, with the aim of providing vulnerable individuals with opportunities for personal growth and skills development, increasing social integration, independence and confidence.

Powers

The organisation has power to do anything which is calculated to further its purposes or is conducive or incidental to doing so.

As the annual accounts show, Trustees have continued to raise funds during the past year for the benefit of those receiving day services in Romania.

Since the last AGM, Trustees have held 9 meetings. These have all been via Teams/Zoom.

During this year we have said goodbye to [REDACTED] as a Trustee. [REDACTED] was instrumental, with [REDACTED] [REDACTED] [REDACTED] [REDACTED], in setting up, planning for and implementation of the Asociata Harom Galamb (AHG) project. Thank you so much [REDACTED] yours was a unique contribution.

We said hello to [REDACTED] as a new Trustee, who will have the role of strategy advisor including business strategy, fundraising strategies, financial shape and direction (in support of The Treasurer), governance and website development. He has vast experience and we are grateful that he has agreed to be a Trustee

I am so grateful to [REDACTED] our Board secretary, who is brilliant at providing accurate and very timely minutes after each of our meetings. He keeps us on track. He is also the main correspondent for the Board.

[REDACTED] has continued to support AHG by creating cash flow forecasts for both revenue and capital spends, which keeps AHG on track and enables HGS Trustees to be aware of where best to target fundraising activity.

[REDACTED] brings his extensive experience of social work/care to the Board and has been supporting AHG to make an application for Solidarity Corps Quality label for recruitment of volunteers.

The chair made two visits to Transylvania over the past year, firstly in May 2024 and secondly in November 2024 with [REDACTED], (a potential Trustee at the time).

The visit in May 2024 incorporated a meeting with the director of social services of Harghita County, the lead inspector and social worker; a zoom meeting to discuss future volunteering for Harom Galamb; a visit and discussions with a provider of residential and day services; and a strategic plan discussion with the Harom Galamb team.

The visit in November 2024 gave the opportunity for an overview of the current operation of the Asociata Harom Galamb and progress being made on the development of the new-build day centre. During the visit, beneficiaries were met in day time activities. A staff meeting also took place during the visit.

██████████ visited in September. They offered training sessions on creating therapeutic environments. Attendees came from the County Services, other NGOs and parents with special needs. In addition they took part in day centre activities with beneficiaries and met with staff. Feedback has been very positive.

These visits provide a valuable opportunity to quality assure the way in which monies provided through Harom Galamb Scotland and monies raised elsewhere are being spent. They also offer an opportunity for practice to be assessed (as an addition to the inspection reports).

The efforts to support AHG over the past year have been to try to ensure that there was no revenue funding gap, between the costs and the fees paid by Harghita County for beneficiaries. Between January – March 2025, we had a small campaign with the Scottish Camphill Communities to raise £20,000 to provide a level of revenue stability until June 2026.

We have jointly, with AHG, made a bid to secure people carrier vehicles for the day centre. This was successful, thanks to the support of the Camphill Foundation (UK and NI). The vehicles are making a difference to the lives of those attending the day centre.

During the year both HGS and AHG have been focussed also on the development of the new-build day centre.

The building work, which was started in February 2023, by laying the foundations, continued from March 2024, thanks to the funds made available by the Romanian Ministry of Work, Family, Social Protection and Old People (2.000.000 RON) and the Software AG Stiftung, Germany (120.000 EUR). The building has been designed by ██████████, complying with the quality standards for a Day Centre for adults with disabilities and at the same time giving honour to the traditional architectural style of the village. The construction company is Constructasist SRL.

HGS will be supporting the fundraising for the fixtures, fittings and furniture not covered by the building contract.

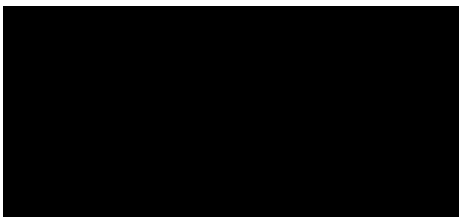
In addition to the fundraising activities, HGS has:

1. Provided 1-1 sessions to ██████████ and over the year, have met on zoom at least once per month and more often, if things need discussing and resolving.
2. Provided support to the staff team which during the year, has consisted of: ██████████, project lead; ██████████ psychologist; ██████████, art therapist/social care; ██████████, part-time social worker; and ██████████ the gardener.
3. Supported ██████████ to undertake a course in mental health and mental well-being. This support has been both financial and by providing time to attend the lectures/seminars. The learning from this 2-year course has already supported the development of our input to, and impact on, the beneficiaries.

4. Supported [REDACTED] to attend the annual social therapy professional meeting in the Netherlands. This is important for personal growth, renewal and for learning.

AHG attracts both professional and personal visitors wishing to learn from the work that is being done with young people with special needs. I end this report with a quote from [REDACTED], visitor from Texas, involved with Spring House in near Cluj: *What an amazing work you are doing! Your strength of character and your drive were shining through and the team you have put together is awesome. The structure, the work, and the growth are great, but the smiles of those who you work with told the complete story.*

The Trustees of Harom Galamb Scotland are privileged to support AHG in Transylvania.



Chair HGS

14th April 2025

APPENDIX 3



		Independent examiner's report on the accounts v2					
Report to the trustees/members of	Charity name	Harom Galamb Scotland					
Registered charity number	SC	049952					
On the accounts of the charity for the period	Period start date				Period end date		
	Day	Month	Year	to	Day	Month	Year
	01	03	2024		28	02	2025
Set out on pages	3-8					(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.						
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.						
Independent examiner's statement	In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]						
	1. which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or						
	2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.						
Signed**:	[Redacted Signature Area]						
Name:							
Relevant professional qualification(s) or body (if any):							
Address:							

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

**OSCR will accept digital or typed signatures.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose

N/A



Harom Galamb Scotland

SC049952



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	03	2024		28	02	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	39,376				39,376	30,790
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Bank interest	15				15	27
A1 Sub total	39,391	-	-	-	39,391	30,817
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	39,391	-	-	-	39,391	30,817
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	30,730	1,400			32,130	32,811
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Bank charges	302				302	210
A3 Sub total	31,032	1,400	-	-	32,432	33,021
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	31,032	1,400	-	-	32,432	33,021
Net receipts / (payments)	8,359	(1,400)	-	-	6,959	(2,204)
A5 Transfers to / (from) funds						
Surplus / (deficit) for year	8,359	(1,400)	-	-	6,959	(2,204)

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	8,471	1,400			9,871	12,075
	Surplus / (deficit) shown on receipts and payments account	8,359	(1,400)			6,959	(2,204)
						-	
						-	
	Cash and bank balances at end of year	16,830	-	-	-	16,830	9,871
	(Agree balances with receipts and payments account(s))						

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature*

Print Name

Date of approval

			19/05/25
			20/05/25

Section C Notes to the Accounts

C1 Nature and purpose of funds *(may be stated on analysis of funds worksheets)*

To support Asociatia Harom Galamb, a Romanian Charity providing day services to vulnerable young adults.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)

C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)

C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

Harom Galamb Scotland

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Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
	39,376	-			39,376	30,790
					-	
					-	
					-	
Total	39,376	-	-	-	39,376	30,790

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2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
			-	
			-	
			-	
			-	
Total	-	-	-	-

- - - - -

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-

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4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Support to Asociatia Harom Galamb	30,730	1,400			32,130	32,811
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	30,730	1,400	-	-	32,130	32,811

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Additional analysis (2)**5 Breakdown of unrestricted funds**

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	39,376				39,376	23,390
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings	15				15	27
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	39,391	-	-	-	39,391	23,417
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	39,391	-	-	-	39,391	23,417
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	30,730				30,730	26,811
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Bank charges	302				302	210
Sub total	31,032	-	-	-	31,032	27,021
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	31,032	-	-	-	31,032	27,021
Net receipts / (payments)	8,359	-	-	-	8,359	(3,604)
Transfers to / (from) funds					-	
Surplus / (deficit) for year	8,359	-	-	-	8,359	(3,604)
Nature and purpose of funds						

Harom Galamb Scotland

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Additional analysis (3)

6 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
Receipts						
Donations					-	7,400
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	-	-	-	-	-	7,400
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	7,400
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	1,400				1,400	6,000
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total	1,400	-	-	-	1,400	6,000
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	1,400	-	-	-	1,400	6,000
Net receipts / (payments)	(1,400)	-	-	-	(1,400)	1,400
Transfers to / (from) funds						
Surplus / (deficit) for year	(1,400)	-	-	-	(1,400)	1,400
Nature and purpose of funds						