

Friends of the River Kelvin (SCIO)

Scotland · Charity number SC049907

Details

Known as	FORK (SCIO)
Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2020-01-30
Register	View on the OSCR register

Contact

Address Flat 0/1
19 Havelock Street
Glasgow
G11 5JF

Website www.fork.org.uk

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of education', 'the advancement of citizenship or community development', 'the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended', 'the advancement of environmental protection or improvement'

What the charity does: FORK is set up to raise awareness of the River Kelvin and it's biodiversity. We hold events, run litter picks, health and well being events and work in partnership with other groups to enhance and conserve the natural environment.

Beneficiaries: 'No specific group, or for the benefit of the community'

Objectives: 1. The advancement of environmental protection and improvements of the River Kelvin, its tributaries and immediate environs for the benefit of the public now and in the future. 2. The advancement of education, both formally and informally, in the history, geology, geography, biodiversity and other riparian features of the River Kelvin, its tributaries and immediate environs, namely the Kelvin Valley. 3. The advancement of citizenship or community development (including rural or urban regeneration) through projects and initiatives, in partnership where appropriate, that encourage stewardship of the length of the River Kelvin and its breadth of geographies, communities, etc. 4. The organisation and provision of recreational and leisure facilities and activities with the objects of: (i) improving the conditions of life for people of all abilities for which the facilities and activities are primarily intended (ii) to encourage correct use of the facilities and engagement in activities appropriate to the environment, and (iii) to benefit and further

protect and improve the River Kelvin, its tributaries and immediate environs (as per 4.1).

Geography

- **Main operating location:** Glasgow City
- **Geographical spread:** More than one local authority area in Scotland

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£1,794	£7,179	-	0
2023-12-31	£16,434	£7,648	-	0
2022-12-31	£1,289	£2,181	-	0
2021-12-31	£0	£0	-	0
2020-12-31	£0	£0	-	0

Friends of the River Kelvin (SCIO)

Scotland - Charity number SC049907

Accounts

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period								
Period start date			Period end date					
From	Day	Month	Year	To	Day	Month	Year	
	1	01	2024		31	12	2024	

Reference and administration details

Charity name Friends of the River Kelvin (SCIO)
 Other names charity is known by FORK
 Registered charity number SC049907
 Charity's principal address [REDACTED]

Postcode [REDACTED]

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 [REDACTED]	Chair		
2 [REDACTED]	Treasurer		
3 [REDACTED]			
4 [REDACTED]			
5 [REDACTED]			
6 [REDACTED]			
7 [REDACTED]			
8 [REDACTED]			
9 [REDACTED]			
10 [REDACTED]			
11 [REDACTED]			
12 [REDACTED]			
13 [REDACTED]			
14 [REDACTED]			
15 [REDACTED]			
16 [REDACTED]			
17 [REDACTED]			
18 [REDACTED]			
19 [REDACTED]			
20 [REDACTED]			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
	Resigned 9/10/2024

Structure, governance and management

Type of governing document SCIO Constitution

Trustee recruitment and appointment Elected Charity Trustees must be nominated in writing by at least two Members. Such nominations must contain confirmation from the nominee that they are willing to act as an Elected Charity Trustee. The Charity Trustees may appoint Individuals as Charity Trustees to ensure a spread of skills and experience within the Board. Recruitment and appointment is laid out in the organisation's governing document.

Objectives and activities

Charitable purposes The Organisation has been formed to benefit the community of those who work, live or study in the local authorities of Glasgow City, East Dunbartonshire and North Lanarkshire (in which the River Kelvin and Kelvin Valley is geographically located) with an interest in furthering the aims and purposes of the charity The advancement of education, The advancement of citizenship or community development The provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended. The advancement of environmental protection or improvement.

Summary of the main activities in relation to these objects Litter picks, campaigning, Citizen science projects, working with schools and young people. Health and wellbeing groups – primarily a running group. Exhibitions and awareness raising activities.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

We have been working to stabilise the charity addressing policy development, procedures and processes and liaising with legal persons to establish a fair lease on the building we have been tenants in since 1991. The new lease is still not yet granted from Glasgow City Council and this is We have spent a lot of the year as trustees contacting an ever changing staff at Glasgow City Council. We have continued monthly clean-ups except were weather or illness disrupted delivery. Weekly FORKrun group has continued and is flourishing under direction of the run leader, [REDACTED] who is remunerated for the sessions. A successful Kelvin at the Kibble exhibition took place with the Kelvin Biodiversity Network and attendance at these network meetings has continued. We received a grant of £10,000 from The National Lottery Fund and after renegotiating the funding focus (due to us not being able to host activities in the charity building, we started to deliver these engagement activities and events with the support of a freelance event coordinator with support from charity trustees) This has lead to an increase in both members and volunteers. We have worked in partnership with other charities and community groups running gardening activities and repair and upcycling workshops. This activity has been hugely beneficial for raising awareness and we developed new marketing materials with some of the funds.

Financial review

Brief statement of the charity's policy on reserves

Any reserves are to be used for development and advancement of the charitable purposes as set out in the constitution.

Details of any deficit

n/A

Donated facilities and services (if any)

n/A

APPENDIX 1

Other optional information

Declaration

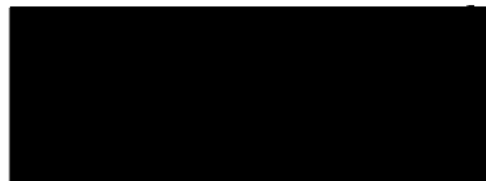
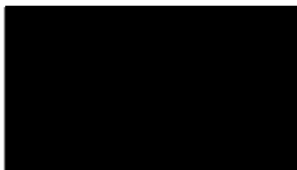
The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

*OSCR will accept
digital or typed
signatures*

Full name(s)



Position (e.g. Chair) Chair

Treasurer

Date 24/09/2025

24/09/25



Receipts and payments accounts						
For the period from	Year			to		
	01	01	2024	31	12	2024

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	687				687	5,327
Legacies					-	
Grants					-	10,000
Receipts from fundraising activities	1,107				1,107	1,107
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	1,794	-	-	-	1,794	16,434
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	1,794	-	-	-	1,794	16,434
A3 Payments						
Expenses for fundraising activities	2,801				2,801	3,560
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	2,069.09	2,308.60			4,377.69	3,596
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	492
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	4,871	2,309	-	-	7,179	7,648
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	4,871	2,309	-	-	7,179	7,648
Net receipts / (payments)	(3,077)	(2,309)	-	-	(5,385)	8,786
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	(3,077)	(2,309)	-	-	(5,385)	8,786

Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	18296	10000			28296	19510
	Surplus / (deficit) shown on receipts and payments account	(3077)	(2309)			(5385)	8786
						-	
	Cash and bank balances at end of year	15219	7691	-	-	22911	28296

(Agree balances with receipts and payments account(s))

B2 Investments	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
		Total	-	-

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
		Total	-	-	-

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
		Total	-	-

B5 Contingent liabilities	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
		Total	-	-

Signed by one or two trustees on behalf of all the trustees

Signature: 

Date of approval
 24/09/25
 24/09/25

* Please note - OSCR will accept digital or typed signatures

Section C Notes to the Accounts

C1 Nature and purpose of funds
(may be stated on analysis of funds worksheets)

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C2 Grants

Type of activity or project supported	Individual / Institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	
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C4b Trustee expenses - details

	Number of trustees	£
Unrestricted funds	2	95
Restricted funds	1	332

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Scottish Water					-	5,000
Membership	617				617	313
Individual Donations	70				70	14
					-	-
Total	687	-	-	-	687	5,327
	-	-	-	-	-	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
			-	-
			-	-
			-	-
Total	-	-	-	-
	-	-	-	-

reference

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	-
					-	-
					-	-
					-	-
					-	-
Total	-	-	-	-	-	-
	-	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
insurance	989				989	1,544
premises	914				914	1,980
bank charges	71				71	72
events officer invoices		1,977			1,977	
Trustee expenses	95	332			427	
					-	-
					-	-
					-	-
					-	-
Total	2,069.09	2,309	-	-	4,378	3,596
	-	-	-	-	-	-

Additional analysis (2)

5 Breakdown of unrestricted funds

					Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	687				687	5,327
Legacies					-	
Grants					-	
Receipts from fundraising activities	1,107				1,107	1,107
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	1,794	-	-	-	1,794	6,434
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	1,794	-	-	-	1,794	6,434
Payments						
Expenses for fundraising activities	2,801				2,801	600
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	2,069				2,069	1,201
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	380
Sub total	4,871	-	-	-	4,871	2,181
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	4,871	-	-	-	4,871	2,181
Net receipts / (payments)	(3,077)	-	-	-	(3,077)	4,253
Transfers to / (from) funds					-	
Surplus / (deficit) for year	(3,077)	-	-	-	(3,077)	4,253

Nature and purpose of funds

Additional analysis (3)

6 Breakdown of restricted funds

	TNL Grant				Total restricted funds	Total restricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants					-	10,000
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	-	-	-	-	-	10,000
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	10,000
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	2,309				2,309	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total	2,309	-	-	-	2,309	-
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	2,309	-	-	-	2,309	-
Net receipts / (payments)	(2,309)	-	-	-	(2,309)	10,000
Transfers to / (from) funds						
Surplus / (deficit) for year	(2,309)	-	-	-	(2,309)	10,000
Nature and purpose of funds						

APPENDIX 3



Independent examiner's report on the accounts v2										
Report to the trustees/members of	Charity name Friends of the River Kelvin (SCIO)									
Registered charity number	SC049907									
On the accounts of the charity for the period	Period start date				Period end date					
	Day	Month	Year	to	Day	Month	Year			
	01		2024		31	12	2024			
Set out on pages	1 to 4 plus appendices.							(remember to include the page numbers of additional sheets)		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention ~~(other than that disclosed on the attached page*)~~

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:**

Name:

Date: 25/09/2025

Relevant professional qualification(s) or body (if any):

I.C.A.S.

Address:

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

** OSCR will accept digital or typed signatures

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose