



Kinross Colts FC Juniors

Trustees' Annual Report

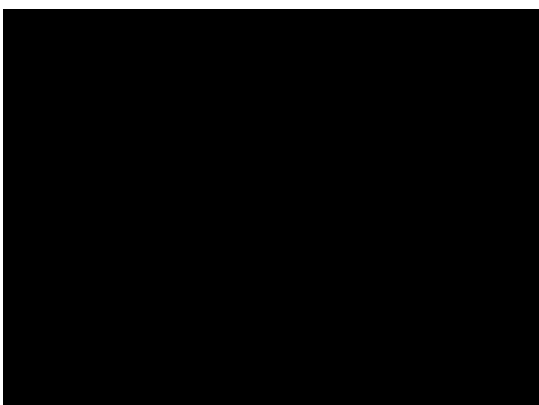
2024

Charity contact information



Kinross Colts FC Juniors

Scottish Charity Number: SC049881



Charity Trustees

Name all of your charity trustees for the period, and the date they left if they were not in post for the whole year



Objectives and activities

To provide a positive, safe, developmental environment for children to play football.

To encourage participation in and enjoyment of football for all players, irrespective of gender, race, religion, social status, age or ability.

To promote the ethos of teamwork, respect for others, fitness, self-discipline, health and well-being.

To promote sportsmanship, fair play and social responsibility in footballers, coaches, officials and parents irrespective of gender, race, religion, social status, age or ability.

To promote the development of youth football and provide a pathway into amateur football within the community of Kinross-shire through the provision of teams for boys, girls, men and women that foster fair play and participation for all.

To enable disadvantaged children's involvement in football by ensuring that social status and financial circumstances are no barrier to participation.

To provide and improve facilities for the development of football in Kinross-shire.

Structure, governance and management

Type of governing document

Kinross Colts and the running of the charity is governed by a constitution document.

Trustee recruitment and appointment

We have had no new trustee recruitment within 2024 although we are actively seeking for trustees that want to be involved in the running of the charity, we have reached out to our membership to see if anyone is willing to become more involved.

Achievements and performance

- During 2024 we succeeded in our main charitable purpose of furthering participation in sport with our membership increasing to around 430 people. We have also managed to support those that are unable to pay due to individual circumstances to ensure that football is available to all.
- We have continued our support of the Back Onside charity by including their branding on all of our home and away shirts at no cost throughout the year.
- We have held our annual Kinross-shire Friendship Cup which sees teams of unaccompanied Child refugees compete against a selection of our own teams in a festival which we hold.
- We have added a new team in 2024 which is our 2019's team to ensure we still have an unbroken pathway from the age of 5 through to our walking football which has no upper age limit.
- We have focused on expanding our ladies football offering which now boasts a very healthy weekly turnout of ladies playing in a fun environment.

Financial review

Statement of the charity's policy on reserves

Our charity operates a reserves policy, and our treasurer compiles regular cash flow forecasts which are briefed to the trustees. The treasurer is responsible for ensuring that funds are in place to cover all anticipated and unanticipated costs.

Our club rules document states that "The Trustees will ensure that the anticipated annual revenue generated from subscriptions, sponsorship, fundraising and any other means will always exceed the anticipated normal annual expenditure of the club. This will ensure the financial viability of the club".

Details of any deficit

None

Donated facilities and services

None

Future plans

We are looking at continuing to offer football to as many as we possibly can through 2025 and onwards.

Declaration

Signed on behalf of the charity trustees:

Print name

Designation

Date

Independent Examiner's Report to the Trustees of 'ABC' Trust

I report on the accounts of the charity for the year ended 2024 which are set out on the attached.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities

Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

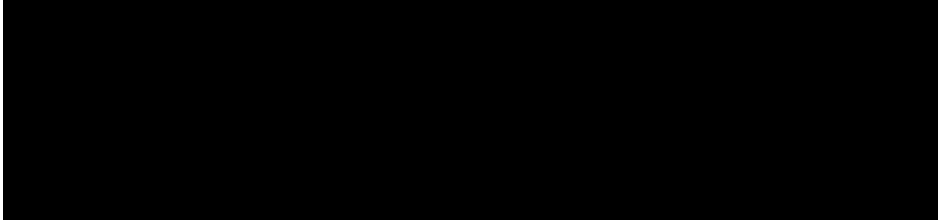
Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations

- to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

Have not been met.



Date: 25/09/2025

Scottish Charity - SCO49881

Y/E 31st December 2024

Financial Statements

Kinross Colts FC Juniors

Y/E 31 December 2024

These accounts have been prepared from the records supplied by the Treasurer and found to be correct

Signed:

Date ... 25/9/25

Date .. 25/9/25

Scottish Charity - SCO49881

Y/E 31st December 2024

Receipts & Payments

Kinross Colts FC Juniors

Y/E 31 December 2024

	2024			2023	2022
	Note	Unrestricted	Restricted	Total	Total
Income					
Subscriptions		£110,793		£110,793	£94,694
Sponsorship		£5,150		£5,150	£4,100
Fun Day		£4,631		£4,631	£3,026
Fundraising		£6,732		£6,732	£9,121
Donations		£700		£700	£2,265
Total Income		£128,006	£0	£128,006	£113,206
Expenditure					
	1				
Administration costs		£7,843		£7,843	£7,487
Equipment Costs		£25,003	£2,252	£27,255	£31,795
Pavilion Costs		£14,012		£14,012	£4,311
Pitch Costs		£32,466		£32,466	£52,935
Coach Training & Education		£11,617		£11,617	£10,278
Registration & Referee Costs		£15,059		£15,059	£12,964
Event & Tournament Costs		£2,706		£2,706	£3,886
Grant funding expenditure			£1,000	£1,000	
Donations to other Charities				£368	
Other expenses		£2,237		£2,237	
Total Operating Costs		£110,943	£3,252	£114,195	£124,024
Operating Surplus		£17,063	-£3,252	£13,811	-£10,818
Donaldson Park Development Costs		-£9,612		-£9,612	-£460
Operating Loss Inc Donaldson Park		£7,451	-£3,252	£4,199	-£11,278
Other Income					
Grant Funding			£1,000	£1,000	£22,100
Total Other Income		£0	£1,000	£1,000	£22,100
Surplus on all Activities		£7,451	-£2,252	£5,199	£10,822

Scottish Charity - SCO49881
Y/E 31st December 2024

Statement of Balances

Kinross Colts FC Juniors
Y/E 31 December 2024

	2024			2023	2022
	Note	Unrestricted	Restricted	Total	Total
Opening Bank Balance as at 1 January		£30,510	£2,252	£32,762	£21,940
Surplus/Deficit on Normal activities		£17,063	-£3,252	£13,811	-£10,818
Donaldson Park Development Cost		-£9,612	£0	-£9,612	-£460
Surplus/Deficit on Normal activities (inc Donaldson)		£7,451	-£3,252	£4,199	-£11,278
Grant & Other income		£0	£1,000	£1,000	£22,100
Surplus on all Activities		£7,451	-£2,252	£5,199	£10,822
Closing Bank Balance as at 31 December		£37,961	£0	£37,961	£32,762
Other Assets					
Donaldson Park		£120,000		£120,000	£100,000
Goals & Equipment		£4,000		£4,000	£2,000
Tractor & Lawnmowers		£17,499		£17,499	£15,200
Total other assets		£141,499		£141,499	£139,200
Total Bank & Other Assets		£179,460	£0	£179,460	£171,962
					£123,940

Scottish Charity - SCO49881

Y/E 31st December 2024

Note 1 - Analysis of expenditure

Kinross Colts FC Juniors

Y/E 31 December 2024

	2024			2023	2022
Note	Unrestricted	Restricted	Total	Total	Total
Expenditure					
Administration costs					
Audit & accountancy	£285		£285	£389	£128
IT software	£5,358		£5,358	£5,457	£5,716
Consultancy			£0		£600
Printing & Stationary	£30		£30	£6	£403
Go Cardless fees	£2,013		£2,013	£1,635	£1,532
Stripe charges	£157		£157		
Equipment costs					
Balls, Bibs & Goals	£6,717		£6,717	£7,881	£10,887
Kit	£18,250	£2,252	£20,502	£23,914	£29,683
Kit Wash	£36		£36		
Pavilion Cost					
Myre - Repairs & Maintenance	£18		£18	-£3,399	£3,990
Myre - KGV Membership	£4,000		£4,000	£1,800	
Donaldson - Repairs & Maintenance	£3,975		£3,975	£223	£2,956
Donaldson - Cleaning	£3,420		£3,420	£3,282	
Donaldson - Insurance	£1,080		£1,080	£1,021	
Donaldson - Utilities	£1,519		£1,519	£1,384	
Pitch Costs					
Campus pitch fees	£24,471		£24,471	£27,498	£17,359
Pitch maintenance - Asset Purchase	£2,299		£2,299	£19,204	
Pitch Maintenance	£5,696		£5,696	£6,233	
Coach Training and Education					
Coach Training	£2,729		£2,729	£1,916	£2,365
Coerver Coaching	£5,700		£5,700	£5,640	£2,840
Goalkeeper Coaching	£1,750		£1,750	£1,550	£2,400
Live Active - Advanced Player	£1,438		£1,438	£1,173	
Registration & Referee costs					
Ref Fees	£9,563		£9,563	£7,920	£5,750
League registration Costs	£736		£736	£540	£5,557
Pitreavie Fees	£3,150		£3,150	£2,825	
SYFA Registration Fees	£1,610		£1,610	£1,539	
Other					
Donations to other charities				£368	
Event costs	£99		£99	£1,233	£2,646
Tournament Expenses	£1,611		£1,611	£1,199	£845
POTY Awards	£2,607		£2,607	£1,453	
Disciplinary Fees	£45		£45	£140	
Exempt Fees		£1,000	£1,000		
Tri Fit Training	£534		£534		
Central Costs	£8		£8		
Coach Out Of Pocket Expenses	£39		£39		
Total Expenditure	£110,943	£3,252	£114,195	£124,024	£95,657

Kinross Colts FC Juniors
Scottish Charity - SCO49881
Y/E 31st December 2024

Analysis of Funds & Grants					
Kinross Colts FC Juniors					
Y/E 31 December 2024					
Note 2 - Analysis of Grants Received					
2024			2023	2022	
Unrestricted	Restricted	Total	Total	Total	
National Lottery					
					£7,000
Arnold Clark Foundation					
					£1,000
PKC CIF Fund					
				£7,000	£2,000
Scottish Refugee Council					
				£500	
Whyte Trust					
				£1,600	
Gannochy Trust					
				£12,000	
Kinross Community Council					
				£1,000	
Groundwork UK					
		£1,000	£1,000		
Total Grants					
£0		£1,000	£1,000	£22,100	£10,000
Note 3 - Analysis of Funds					
Balance at			Balance at		
1/1/24		Income	Expenditure	31/12/24	
Unrestricted and Designated Funds					
Unrestricted Funds		£30,510	£129,007	£111,943	£47,574
Donaldson Park Activities				£9,612	-£9,612
Total Unrestricted and Designated Funds		£30,510	£129,007	£121,556	£37,961
Restricted Funds					
National Lottery - Goals		£1,163		£1,163	£0
Whyte Trust		£1,089		£1,089	£0
Groundwork UK			£1,000	£1,000	£0
Total Restricted Funds		£2,252	£1,000	£3,252	£0
Total All Funds					
		£32,762	£130,007	£124,808	£37,961