

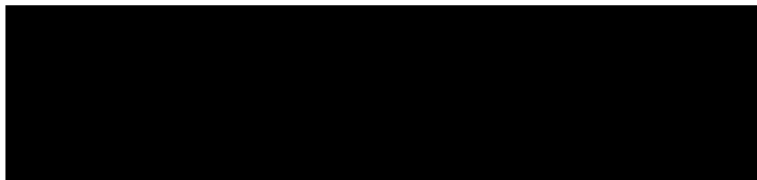
Charity registration number SC049831 (Scotland)

**DUNDEE HAWKHILL HARRIERS ATHLETIC CLUB SCIO
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024**

DUNDEE HAWKHILL HARRIERS ATHLETIC CLUB SCIO

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees



Charity number (Scotland)

SC049831

Principal address

Ronnie McIntosh Stadium
Dundee Regional Performance
Centre
Caird Park
Dundee
DD4 9BX

Independent examiner



Bankers

The Royal Bank of Scotland
3 High Street
Dundee
DD1 9LY

DUNDEE HAWKHILL HARRIERS ATHLETIC CLUB SCIO

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DUNDEE HAWKHILL HARRIERS ATHLETIC CLUB SCIO

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2024

The trustees present their annual report and the financial statements for the year ended 31 December 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

Our purposes, as recorded in our constitution, are to promote and advance all disciplines of athletics as a competitive sport.

To provide recreational facilities, and to organise recreational activities, available to members of the public at large, with the object of improving the conditions of life.

We provide athletics coaching and competition to members of the community from age nine upwards from our base at the Regional Performance Centre (RPC) Dundee. The club provides coaching in sprints, endurance, jumps and throws across Monday, Tuesday, Wednesday and Thursday evenings to athletes of all ages and abilities. In any week, over 220 children and adults will attend our training sessions in preparation for competition at local and national level. We use the outdoor and indoor tracks at the RPC Dundee along with training sessions using the parks of Dundee. We also offer taster sessions for future potential athletes, many of whom have gone on to become successful athletes.

The club compete in all national and regional championships in track and field athletics, road races and cross-country competitions. We offer competition in Scottish Athletics' leagues for children aged nine to sixteen and UK National competition for our athletes aged seventeen years to veterans. All training groups provide opportunities to run for fitness, as does our dedicated recreational road running group.

We also provide holiday athletic and fitness camps for up to 60 children, aged nine to sixteen, at a time.

We provide support and free coaching to many local schools. We support local schools' sports days and regional school competitions alongside Active Schools Dundee.

The club's activities are made possible by the commitment and enthusiasm of a number of volunteers who deliver coaching and support the administration and organisation of the club. The volunteer coaching team is supplemented by several coaches who deliver athletic coaching to clubs in other sports on a self-employed basis. We also offer coaching support to Leisure and Culture Dundee when running their sporting activities for children and young people. We support and mentor young coaches to develop leadership and coaching ability who, in turn, coach young people in other community projects.

DUNDEE HAWKHILL HARRIERS ATHLETIC CLUB SCIO

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2024

Achievements and performance

This past year has been another year of change with the resignation of four of five trustees, four of whom had been post since June 2023. Like all volunteer-reliant organisations, Dundee Hawkhill Harriers is vulnerable to the competing priorities and burnout placed on volunteers. The resignation of the now-previous trustees provided an inflection point for the club to acknowledge our vulnerabilities but also the opportunity to find resolve and pull together as a club community. The unprecedented high turnout at our Extraordinary General Meeting, on 3 September 2025, culminated in the appointment of replacement trustees along with a high number of volunteers for the general club committee. A new Welfare Officer was also appointed, the previous having had to resign due to health reasons. The previous trustees remain supportive of the club and the new Board of Trustees which has delivered a degree of continuity and stability.

While in its infancy, the new Board of Trustees is operating effectively and is implementing immediate changes to advance the club's financial and operational performance and benefit our members and the community. A number of administrative matters have demanded our immediate attention as part of the handover process, and additionally the annual affiliation to Scottish Athletics and submission of the annual report to OSCR. The Board of Trustees have established a committee-coach forum as a means of facilitating internal discussions and improve club cohesion. The Board of Trustees have authorised the redevelopment of the club website in line with our branding strategy and to improve communication for members and prospective members alike. The general club committee represents the various training groups and demographic of the club, as a whole, in turn aiding decision making.

Our membership numbers have reduced to 262 although this headline figure requires caution. The club recently introduced new software to host the membership system which has proven difficult to roll out and capture all members. The club has a system of active waiting list management overseen by the Membership Secretary. Prospective junior athletes have not been introduced to the club owing to volunteer shortages and personnel changes, namely the resignation of the previous trustees. The resolution of the membership software system and introduction of new athletes to increase membership numbers are immediate priorities of the Membership Secretary, supported by the other trustees and club coaches. Training nights typically see more than 100 young people enjoying athletics training. Senior athlete numbers remain steady, but we hope to increase membership in this area with an awareness of the popularity of recreational running for fitness. We continued to support community access to sport via our membership of Caird Park Community Sports Hub.

The club continues to contribute to the wider sport by, again, hosting a regional cross-country athletics event at Camperdown Park and next season will do this again. Encouragingly, the regional event attracts a high number of competitors, undoubtedly due to our geographical position and the excellent facilities in and around Camperdown Park. The club also host two annual hill running races, Glas Tulaichean Uphill Race at Spittal of Glenshee and Whitetops Hill Race in Auchterhouse. The Glas Tulaichean Uphill Race was selected to host the UK Senior Home International in 2024. Our track facility continues to host local, regional and national level athletics meetings

Celebrating our success

Our competing successes traverse all levels and age groups. [REDACTED] continue to notably impress on the world stage and our athletes at home do so in equal measure. Whilst overt track and field and road racing success is important for our club's recognition and reputation, participation by our club members in the other branches of athletics such as cross country, hill running, trail racing and ultra-running provides competition for all our athletes.

[REDACTED] broke both the British and European under 20 half marathon record in October 2024 at the Valencia Half Marathon. Natasha's time of 70:12 places her 4th on the Scottish all-time list.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2024

Out with competition, [REDACTED] was celebrated at the Eric Liddell Recognition Awards for her role as a track judge. [REDACTED] a decorated athlete herself, continues to dedicate her weekends officiating at competitions throughout the country along with her husband and daughter. Our sport simply would not function without the commitment of volunteers like [REDACTED]

Despite the constraints of volunteer-reliance, we will continue to support our current members enabling them to participate and compete in athletics and strive to widen participation in athletics within Dundee and the wider area, reflecting the club's commitment to providing access to sport for all. Without curtailing ambitions, we are conscious that our expansion must be facilitated by sustainable capacity. Any club development will be approached with foresight and strategy. The Board of Trustees are in discussions with local and regional colleges and universities in respect of offering placement opportunities for sport students with a view to retaining coaches. Young athlete representatives on the general club committee have been enrolled on local leadership programmes to develop their interpersonal skills and experience of club management.

DUNDEE HAWKHILL HARRIERS ATHLETIC CLUB SCIO

TRUSTEES' REPORT (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2024

Financial review

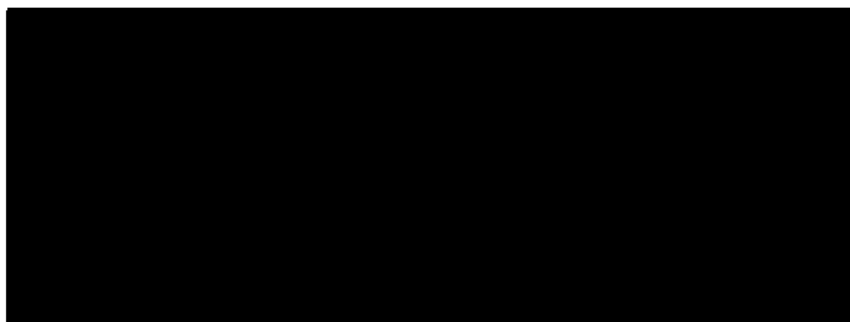
Total unrestricted reserves at the end of the year were £52,924 (2023 - £46,742).

It is the policy of the charity that unrestricted funds which have not been designated for a specific purpose should be maintained at a level equivalent to three month's expenditure. In addition, there is a contingency fund of £5,000 and the remaining reserves are available to meet routine club expenditure.

Structure, governance and management

The Club is a Scottish Charitable Incorporated Organisation (SCIO) and the purpose and administration arrangements are set out in our constitution. The Club was previously an unincorporated association and changed legal form to a SCIO on 23 September 2019. The assets were transferred to The SCIO at that date.

The following are the Trustees of the charity:



All the Club's trustees are appointed or re-appointed by the members at our Annual General Meeting.

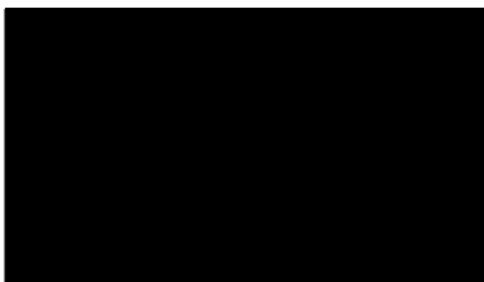
Trustees are elected for a period of 1 year but are eligible for re-election. There must be a minimum of 5 and a maximum of 10 trustees.

Management of the Club

The Board of Trustees, who hold regular meetings, are responsible for monitoring and controlling the financial position of the Club together with the strategic direction and governance of the Club.

The Board of Trustees are aware of their responsibilities as a group and their individual roles within the Club.

The Trustees' report was approved by the Board of Trustees.



25 September 2025

DUNDEE HAWKHILL HARRIERS ATHLETIC CLUB SCIO

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF DUNDEE HAWKHILL HARRIERS ATHLETIC CLUB SCIO

I report on the financial statements of the charity for the year ended 31 December 2024, which are set out on pages 6 to 10.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements in accordance with the terms of the Charities and Trustee Investments (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The Charity's trustees consider that the audit requirement of Regulation 10 (1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the financial statements as required under section 44 (1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the financial statements.

Independent examiner's statement

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

- (a) Which gives me reasonable cause to believe that in any material respect the requirement:
 - (i) to keep accurate records in accordance with section 44 (1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
 - (ii) to prepare financial statements which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations;have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Dated: 25 September 2025

DUNDEE HAWKHILL HARRIERS ATHLETIC CLUB SCIO

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 December 2024

	Notes	Unrestricted funds 2024 £	Unrestricted funds 2023 £
<u>Income from:</u>			
Donations and legacies	2	244	590
Charitable income	3	59,678	67,582
Total income		<u>59,922</u>	<u>68,172</u>
<u>Expenditure on:</u>			
Charitable activities	4	<u>53,740</u>	<u>78,618</u>
Net surplus / (deficit) for the year / Net movement in funds		6,182	(10,446)
Fund balances at 1 January 2024		46,742	57,188
Fund balances at 31 December 2024		<u>52,924</u>	<u>46,742</u>

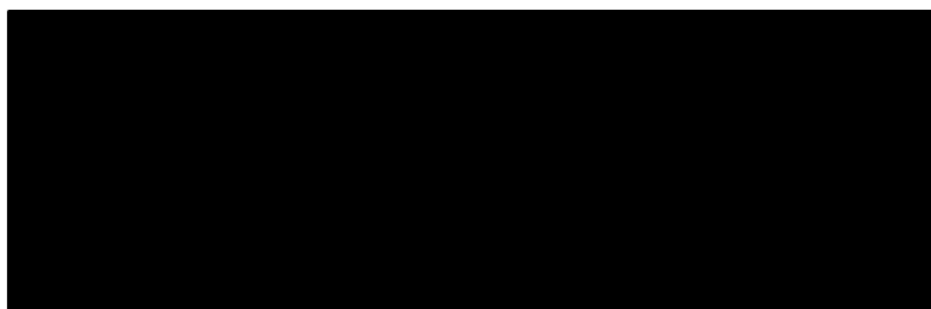
DUNDEE HAWKHILL HARRIERS ATHLETIC CLUB SCIO

BALANCE SHEET

AS AT 31 December 2024

	Notes	2024		2023	
		£	£	£	£
Current assets					
Cash at bank and in hand		52,924		46,742	
		<hr/>		<hr/>	
Net current assets			<u>52,924</u>		<u>46,742</u>
 Income funds					
Unrestricted funds			52,924		46,742
			<hr/>		<hr/>
			<u>52,924</u>		<u>46,742</u>

The financial statements were approved by the Trustees on 25 September 2025



DUNDEE HAWKHILL HARRIERS ATHLETIC CLUB SCIO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 December 2024

1. Accounting policies

Charity Information

Dundee Hawkhill Harriers Athletic Club SCIO is a charity registered in Scotland. The principal address is the Ronnie McIntosh Stadium, Dundee Regional Performance Centre, DD4 9BX.

1.1 Accounting convention

The financial statements are prepared in Sterling, which is the functional currency of the Trust. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the receipts and payments basis. The principal accounting policies adopted are set out below.

1.2 Going Concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus, the trustees continue to adopt the going-concern basis of accounting in preparing the financial statements.

1.3 Charitable Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognized when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

1.5 Expenditure

Expenditure is recognized once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with

2 Donations and legacies

	Unrestricted Funds 2024 £	Total 2024 £
Donations and gifts	<u>244</u>	<u>590</u>

DUNDEE HAWKHILL HARRIERS ATHLETIC CLUB SCIO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 December 2024

3 Charitable Income

	Charitable Income 2024 £	Charitable Income 2023 £
Membership fees	13,284	12,225
Session fees	41,160	41,146
Kit sales	735	1,291
Camps	1,864	7,527
Contribution to coaching	50	700
Contribution to travel costs	1,704	1,055
Fundraising events income	-	3,064
Interest income	197	-
Other income	684	574
	<u>59,678</u>	<u>67,582</u>

4 Charitable activities

	Charitable Expenditure 2024 £	Charitable Expenditure 2023 £
Hire of facilities	22,399	36,583
SA salary contribution	5,994	12,200
Coaching fees	1,469	4,159
Training courses	215	1,290
SA capitation fees	2,878	2,664
League & Competition entry fees	6,487	3,810
Travel to competition	6,150	4,840
Website	280	77
Bank charges	2,980	2,934
Miscellaneous	2,534	772
Printing and stationary	47	-
Kit purchases	1,213	2,552
Subscriptions	1,094	837
Fundraising events costs	-	4,100
Share of governance costs (see note 5)	-	1,800
	<u>53,740</u>	<u>78,618</u>

DUNDEE HAWKHILL HARRIERS ATHLETIC CLUB SCIO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 December 2024

5 Governance

	Governance costs 2024 £	Governance costs 2023 £
Independent Examination	-	1,800
	-	<u>1,800</u>
Analysed between:		
Charitable activities	=	<u>1,800</u>

Governance costs include payments to the independent examiners of £nil (2023 - £1,800) for independent examination fees.

6 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year

7 Related party transactions

There were no disclosable related party transactions during the year (2023 – nil).