

APPENDIX 1



Trustees' Annual Report for the period

| Period start date | | | | Period end date | | | |
|-------------------|-----|-------|------|-----------------|-----|-------|------|
| From | Day | Month | Year | To | Day | Month | Year |
| | 01 | 01 | 2024 | | 31 | 12 | 2024 |

Office of the Scottish Charity Regulator

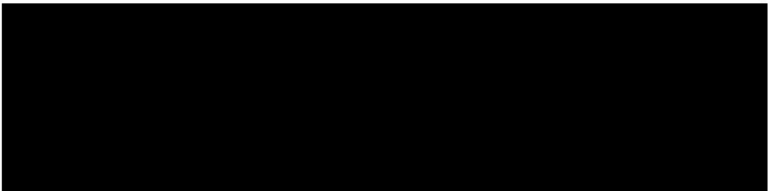
Reference and administration details

Charity name Dyce & Stoneywood Community Association

Other names charity is known by

Registered charity number SC 049809

Charity's principal address



Names of the charity trustees on date of approval of Trustees' Annual Report

| Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|--------------|-----------------|-----------------------------------|---|
| <div></div> | | | |

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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|------|-----------------------------------|

Structure, governance and management

| | |
|----------------------------|--------------|
| Type of governing document | Constitution |
|----------------------------|--------------|

| | |
|-------------------------------------|--------|
| Trustee recruitment and appointment | At AGM |
|-------------------------------------|--------|

Objectives and activities

| | |
|---------------------|--|
| Charitable purposes | The advancement of Citizenship and Community Development and the provision of educational and recreational facilities for the benefit of the public of Dyce & Stoneywood |
|---------------------|--|

| | |
|---|---|
| Summary of the main activities in relation to these objects | <p>Promoting wellbeing of citizens</p> <p>Advance education and provide or assist in provision of facilities for learning opportunities of leisure time occupations</p> <p>To co-operate, as appropriate, with Aberdeen City Council in whose building we operate from</p> <p>To co-operate with other organisations locally with similar aims and objectives</p> |
|---|---|

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

2024 was another successful year with almost most groups continuing to operate successfully.

We have over 20 groups meeting regularly supported by around 70 Volunteers.

A Needlecraft Group was replaced by a Knit & Natter Group after the Needlecraft Tutor retired after 51 years. This group works to support charities as well as personal work.

We fundraised to provide 2 benches for the adjacent park where there were none. They are well used by all ages.

We held Taster Sessions in May during Grampian Health & Wellbeing Month. We took part in a "Come and Network Day" in Aberdeen to promote and share our work.

EncourAGE Outreach Work in two Sheltered Housing Units run by rota of 15 older volunteers continues to develop and involves not only tenants but other older people who live nearby. Their programme includes Crafts, Music, Seated Exercise and Outings in our Community Minibus. A training session for volunteers was also held to evaluate the work and plan ahead.

Our Community Minibus continues to be used by a variety of groups including 3 Older People's Walking Groups, Outings for less able older people, Friendship Group, Primary, Secondary & Music Schools.

Financial review

Brief statement of the charity's policy on reserves

There is no specific policy on reserves. All unrestricted funds represent income earned but not yet utilised in supporting charitable activities. Restricted reserves are for earmarked purposes and are not available to cover general charitable activities

Details of any deficit

The small deficit represents use of restricted funds received and recorded in previous years.

Donated facilities and services (if any)

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (e.g. Chair)

Chairperson

Vice-Chair.

Date

8th Sept 25

8th Sept 25



| Receipts and payments accounts | | | | | | |
|--------------------------------|---|---------|------|----|----|---------------|
| For the period from | | | | to | | |
| | 1 | January | 2024 | | 31 | December 2024 |

Section A Statement of receipts and payments

| | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Expendable endowment funds to nearest £ | Permanent endowment funds to nearest £ | Total funds current period to nearest £ | Total funds last period to nearest £ |
|---|------------------------------------|----------------------------------|--|---|--|---|
| A1 Receipts | | | | | | |
| Donations | 300 | 1,518 | | | 1,818 | 4,359 |
| Legacies | | | | | - | |
| Grants | - | 2,075 | | | 2,075 | 19,216 |
| Receipts from fundraising activities | | | | | - | |
| Gross trading receipts | | | | | - | |
| Bank Interest | 1,711 | - | | | 1,711 | |
| Rents from land & buildings | | | | | - | |
| Gross receipts from other charitable activities | 16,023 | 11,282 | | | 27,305 | 28,491 |
| | | | | | - | |
| A1 Sub total | 18,034 | 14,875 | - | - | 32,909 | 52,066 |
| A2 Receipts from asset & investment sales | | | | | | |
| Proceeds from sale of fixed assets | | | | | - | |
| Proceeds from sale of investments | | | | | - | |
| A2 Sub total | - | - | - | - | - | - |
| Total receipts | 18,034 | 14,875 | - | - | 32,909 | 52,066 |
| A3 Payments | | | | | | |
| Expenses for fundraising activities | | | | | - | |
| Gross trading payments | | | | | - | |
| Investment management costs | | | | | - | |
| Payments relating directly to charitable activities | 15,879 | 15,985 | | | 31,864 | 42,765 |
| Grants and donations | | | | | - | |
| Governance costs | | | | | - | |
| Audit / independent examination | 1,055 | | | | 1,055 | |
| Preparation of annual accounts | | | | | - | 3,161 |
| Legal costs | | | | | - | |
| Other | | | | | - | |
| | | | | | - | |
| A3 Sub total | 16,934 | 15,985 | - | - | 32,919 | 45,926 |
| A4 Payments relating to asset and investment movements | | | | | | |
| Purchases of fixed assets | | | | | - | 1,093 |
| Purchase of investments | | | | | - | |
| A4 Sub total | - | - | - | - | - | 1,093 |
| Total payments | 16,934 | 15,985 | - | - | 32,919 | 47,019 |
| Net receipts / (payments) | 1,100 | (1,110) | - | - | (10) | 5,047 |
| A5 Transfers to / (from) funds | | | | | - | |
| Surplus / (deficit) for year | 1,100 | (1,110) | - | - | (10) | 5,047 |

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

The majority of income is generated by the various groups and activities which take place within the community centre. Some are considered restricted as they are reserved for the use of the specific group from which they are generated.

A transfer from restricted in the amount of £10192.30 was made as it was noticed this year that the expenditure on restricted funds which had been spent in previous years had been allocated against core unrestricted funding in error.

C2 Grants

| Type of activity or project supported | Individual / institution | Number of grants made | £ |
|---------------------------------------|--------------------------|-----------------------|---|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Total | | | |

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)

C3b Trustee remuneration - details

| | | |
|--|--|--|
| | | |
| | | |
| | | |
| | | |
| | | |

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)

C4b Trustee expenses - details

[illegible]

C5 Transactions with trustees and connected persons

[illegible]

C6 Other information

[illegible]

Dyce and Stoneywood Community Association

SC049809

Additional analysis (1)

Analysis of receipts and payments

1 Donations

| | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Expendable endowment funds to nearest £ | Permanent endowment funds to nearest £ | Total current period to nearest £ | Total last period to nearest £ |
|----------------------------------|------------------------------------|----------------------------------|--|---|---|-----------------------------------|
| Bench donations | 300 | | | | 300 | 4,359 |
| Mens Shed donations from members | | 65 | | | 65 | |
| Encourage/Lunchclub | | 253 | | | 253 | |
| Minibus group user donations | | 1,200 | | | 1,200 | |
| Total | 300 | 1,518 | - | - | 1,818 | 4,359 |

2 Grants

| | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Total current period to nearest £ | Total last period to nearest £ |
|-----------------------|------------------------------------|----------------------------------|---|-----------------------------------|
| Aberdeen City Council | | 110 | 110 | 3,096 |
| NHS | | 942 | 942 | 2,000 |
| Scottish Government | | 1,023 | 1,023 | |
| MHWB | | | - | 14,120 |
| Total | - | 2,075 | 2,075 | 19,216 |

3 Gross receipts from other charitable activities

| | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Expendable endowment funds to nearest £ | Permanent endowment funds to nearest £ | Total current period to nearest £ | Total last period to nearest £ |
|------------------------------------|------------------------------------|----------------------------------|--|---|---|-----------------------------------|
| Class sales products and materials | | 1,597 | | | 1,597 | 1,259 |
| Class Entry fees | 13,576 | 991 | | | 14,567 | 13,456 |
| Mini Bus | | 4,449 | | | 4,449 | 6,416 |
| Refreshments income | 502 | 10 | | | 512 | 623 |
| Trip income | 793 | | | | 793 | |
| Insurance refund | 462 | | | | 462 | |
| Other income | 690 | 4,235 | | | 4,925 | 6,737 |
| Total | 16,023 | 11,282 | - | - | 27,305 | 28,491 |

4 Payments relating directly to charitable activities

| | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Expendable endowment funds to nearest £ | Permanent endowment funds to nearest £ | Total current period to nearest £ | Total last period to nearest £ |
|---------------------------|------------------------------------|----------------------------------|--|---|---|-----------------------------------|
| Salaries | 7,810 | 928 | | | 8,738 | 14,142 |
| Materials and Equipment | 227 | 2,983 | | | 3,210 | 2,793 |
| Mini Bus Hire | | 1,091 | | | 1,091 | 11,338 |
| Insurance | 772 | 799 | | | 1,571 | 2,114 |
| Travel | 241 | | | | 241 | |
| Office costs | 513 | 55 | | | 568 | 236 |
| Accountancy/payroll | 1,740 | | | | 1,740 | |
| General/Misc | 3,838 | 1,389 | | | 5,227 | 6,885 |
| Entertainment/Refreshment | 738 | 862 | | | 1,600 | 4,562 |
| Encourage Group costs | | 2,062 | | | 2,062 | 595 |
| Vehicle Expenses | | 5,816 | | | 5,816 | |
| Total | 15,879 | 15,985 | - | - | 31,864 | 42,765 |

Dyce & Stoneywood Community Association

Draft Annual Report 2024

SC049809

Firstly, I would like to thank all the 70 Volunteers who give up so much time running groups, attending Trainings and Management Committee Meetings – without this massive voluntary contribution there would be no Association Programme.

Thank you also to everyone who attends groups and classes and hopefully get a lot of enjoyment, stimulation, fun and friendship from them.

2024 is back to normal programme after COVID days

Programme held in the Community Centre: The regular programme continues with around 20 groups attending each week. Most attend weekly except the Men's Shed which meets 3 times a week. One change to the programme is the ending of a Needlecraft Group which has run by same tutor for 51 years. It has been replaced by a Knit & Natter Group which is very active working on several projects for charities. We received funding to have 2 benches installed in Central Park – this has been a very successful project being well used by all ages but particularly for older people who can only walk for short periods of time and enjoy a chat with others they meet. Most of our activities are for Older Adults but we have particularly successful Basketball groups for children and adults. New windows installed in lower corridor have made such a difference to the comfort in the rooms. We held taster sessions as part of "Grampian Health & Wellbeing Month" in May and took part in a "Come & Network Day" in Aberdeen to promote our work.

EncourAGE Outreach Work based in **two Sheltered Housing Units** continues to be well supported by a rota of 15 Older Volunteers. Programme includes Seated Exercise, Music, Crafts and Outings in the Community Minibus. The 20 outings in 2024 were especially popular going to coast and country and having the obligatory "cuppa & fine piece" for tenants and other older people who live nearby. All the activities contribute greatly to positive lifestyle, combatting loneliness and social isolation and particularly for those with poor mobility. An informal "training session" for volunteers was held which also included planning ahead for 2025.

Community Minibus continues to be used by a variety of groups – 3 Older People's Walking Groups, Outings, Friendship Group and both Primary & Secondary Schools. We are currently looking for a few more volunteer drivers.

Chairperson

August 2025

APPENDIX 3



Office of the Scottish Charity Regulator

Independent examiner's report on the accounts

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Report to the trustees/members of Dyce and Stoneywood Community Association

Registered charity number SC049809

On the accounts of the charity for the period

| Period start date | | | Period end date | | |
|-------------------|---------|------|------------------|----------|------|
| Day | Month | Year | Day | Month | Year |
| 1 st | January | 2024 | 31 st | December | 2024 |

Set out on pages 1 = 8

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:
Name:

Date: 11/09/2025

Relevant professional qualification(s) or body (if any):

MA(Hons) Accounting and Legal Studies

Address:

C/O ACVO
38 Castle Street
Aberdeen
AB11 5YU

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose