

# Dyce and Stoneywood Community Association

Scotland · Charity number SC049809

## Details

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Status	Active
Legal form	Unincorporated association
Registered	2019-12-10
Register	<a href="#">View on the OSCR register</a>

## Contact

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Address	Dyce Community Centre Gordon Terrace Dyce Aberdeen AB21 7BD
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## Activities

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**Activities:** 'It carries out activities or services itself'

**Purposes:** 'the advancement of citizenship or community development', 'the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended'

**What the charity does:** We offer a range of groups and activities to meet needs and requests of members. We meet in the local Community Centre and do outreach work in sheltered housing units. The majority of our members are older but do include some activities for children eg Basketball, Dancing and Martial Arts. Programme for Older People include Men's Shed, Arts and Crafts, Exercise sessions, Table Games, Social Groups and Outings using our Community Minibus. We have around 70 volunteers who are actively involved in running groups and activities.

**Beneficiaries:** 'Older People'

**Objectives:** The advancement of citizenship and community development and the provision of educational and recreational facilities for the benefit of the public of Stoneywood & Dyce

## Geography

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- **Main operating location:** Aberdeen
- **Geographical spread:** A specific local point, community or neighbourhood

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£32,909	£32,919	-	1
2023-12-31	£52,066	£47,019	-	2
2022-12-31	£42,524	£39,469	-	2
2021-12-31	£20,226	£22,264	-	2
2020-12-31	£15,851	£27,361	-	2

**Dyce and Stoneywood Community Association**

Scotland - Charity number SC049809

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# Accounts

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APPENDIX 1



Trustees' Annual Report for the period							
Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	01	2024		31	12	2024

Office of the Scottish Charity Regulator

**Reference and administration details**

**Charity name** Dyce & Stoneywood Community Association  
**Other names charity is known by**  
**Registered charity number** SC 049809  
**Charity's principal address**



**Names of the charity trustees on date of approval of Trustees' Annual Report**

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)

- 12
- 13
- 14
- 15
- 16
- 17
- 18
- 19
- 20

## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
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## Structure, governance and management

Type of governing document	Constitution
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Trustee recruitment and appointment	At AGM
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## Objectives and activities

Charitable purposes	The advancement of Citizenship and Community Development and the provision of educational and recreational facilities for the benefit of the public of Dyce & Stoneywood
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Summary of the main activities in relation to these objects	<p>Promoting wellbeing of citizens</p> <p>Advance education and provide or assist in provision of facilities for learning opportunities of leisure time occupations</p> <p>To co-operate, as appropriate, with Aberdeen City Council in whose building we operate from</p> <p>To co-operate with other organisations locally with similar aims and objectives</p>
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## APPENDIX 1

### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

2024 was another successful year with almost most groups continuing to operate successfully.

We have over 20 groups meeting regularly supported by around 70 Volunteers.

A Needlecraft Group was replaced by a Knit & Natter Group after the Needlecraft Tutor retired after 51 years. This group works to support charities as well as personal work.

We fundraised to provide 2 benches for the adjacent park where there were none. They are well used by all ages.

We held Taster Sessions in May during Grampian Health & Wellbeing Month. We took part in a "Come and Network Day" in Aberdeen to promote and share our work.

EncourAGE Outreach Work in two Sheltered Housing Units run by rota of 15 older volunteers continues to develop and involves not only tenants but other older people who live nearby. Their programme includes Crafts, Music, Seated Exercise and Outings in our Community Minibus. A training session for volunteers was also held to evaluate the work and plan ahead.

Our Community Minibus continues to be used by a variety of groups including 3 Older People's Walking Groups, Outings for less able older people, Friendship Group, Primary, Secondary & Music Schools.

### Financial review

#### Brief statement of the charity's policy on reserves

There is no specific policy on reserves. All unrestricted funds represent income earned but not yet utilised in supporting charitable activities. Restricted reserves are for earmarked purposes and are not available to cover general charitable activities

#### Details of any deficit

The small deficit represents use of restricted funds received and recorded in previous years.

#### Donated facilities and services (if any)

APPENDIX 1

Other optional information

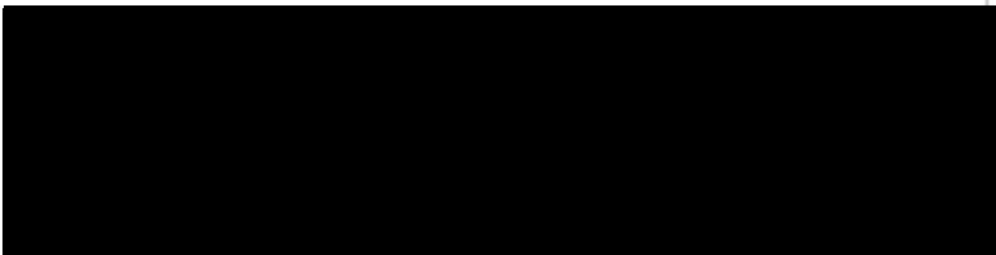
Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)



Position (e.g. Chair)

Chairperson

*Vice-Chair.*

Date

*8<sup>th</sup> Sept 25*

*8<sup>th</sup> Sept 25*

Receipts and payments accounts						
For the period from				to		
	1	January	2024		31	December

### Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
<b>A1 Receipts</b>						
Donations	300	1,518			1,818	4,359
Legacies					-	
Grants	-	2,075			2,075	19,216
Receipts from fundraising activities					-	
Gross trading receipts					-	
Bank Interest	1,711	-			1,711	
Rents from land & buildings					-	
Gross receipts from other charitable activities	16,023	11,282			27,305	28,491
					-	
<b>A1 Sub total</b>	<b>18,034</b>	<b>14,875</b>	<b>-</b>	<b>-</b>	<b>32,909</b>	<b>52,066</b>
<b>A2 Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>18,034</b>	<b>14,875</b>	<b>-</b>	<b>-</b>	<b>32,909</b>	<b>52,066</b>
<b>A3 Payments</b>						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	15,879	15,985			31,864	42,765
Grants and donations					-	
Governance costs					-	
Audit / independent examination	1,055				1,055	
Preparation of annual accounts					-	3,161
Legal costs					-	
Other					-	
					-	
<b>A3 Sub total</b>	<b>16,934</b>	<b>15,985</b>	<b>-</b>	<b>-</b>	<b>32,919</b>	<b>45,926</b>
<b>A4 Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	1,093
Purchase of investments					-	
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,093</b>
<b>Total payments</b>	<b>16,934</b>	<b>15,985</b>	<b>-</b>	<b>-</b>	<b>32,919</b>	<b>47,019</b>
<b>Net receipts / (payments)</b>	<b>1,100</b>	<b>(1,110)</b>	<b>-</b>	<b>-</b>	<b>(10)</b>	<b>5,047</b>
<b>A5 Transfers to / (from) funds</b>						
					-	
<b>Surplus / (deficit) for year</b>	<b>1,100</b>	<b>(1,110)</b>	<b>-</b>	<b>-</b>	<b>(10)</b>	<b>5,047</b>

**Section B Statement of balances**

B1 Cash funds		Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
	Cash and bank balances at start of year	45,329	28,202			73,531	
	Surplus / (deficit) shown on receipts and payments account	1,100	(1,110)			(10)	
	Transfer from restricted prior year adjustment (see notes)	10,192	(10,192)			-	
	<b>Cash and bank balances at end of year</b>	<b>56,622</b>	<b>16,899</b>	<b>-</b>	<b>-</b>	<b>73,521</b>	<b>-</b>

(Agree balances with receipts and payments account(s))

B2 Investments	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
		Total	-	-

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
	Motor Vehicles	Unrestricted	14,460	3,646	6,538
	Furniture and Fixtures	Unrestricted	12,545	3,686	3,963
	Equipment	Unrestricted	34,113	8,233	10,292
		Total	61,118	15,565	20,792

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
		Total	-	-

B5 Contingent liabilities	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
		Total	-	-

Signed by one or two trustees on behalf of all the trustees

Signature\*

Print Name

Date of approval

[Redacted Signature and Name]

22.08  
22.08

**Section C Notes to the Accounts**

**C1 Nature and purpose of funds** (may be stated on analysis of funds worksheets)

The majority of income is generated by the various groups and activities which take place within the community centre. Some are considered restricted as they are reserved for the use of the specific group from which they are generated.

A transfer from restricted in the amount of £10192.30 was made as it was noticed this year that the expenditure on restricted funds which had been spent in previous years had been allocated against core unrestricted funding in error.

	Type of activity or project supported	Individual / institution	Number of grants made	£
<b>C2 Grants</b>				
			<b>Total</b>	-

**C3a Trustee remuneration** If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)

	Authority under which paid	£
<b>C3b Trustee remuneration - details</b>		

**C4a Trustee expenses** If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)

	Number of trustees	£
<b>C4b Trustee expenses - details</b>		

	Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
<b>C5 Transactions with trustees and connected persons</b>				

**C6 Other information**

### Additional analysis (1)

#### Analysis of receipts and payments

##### 1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Bench donations	300				300	4,359
Mens Shed donations from members		65			65	
Encourage/Lunchclub		253			253	
Minibus group user donations		1,200			1,200	
<b>Total</b>	<b>300</b>	<b>1,518</b>	<b>-</b>	<b>-</b>	<b>1,818</b>	<b>4,359</b>

##### 2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Aberdeen City Council		110	110	3,096
NHS		942	942	2,000
Scottish Government		1,023	1,023	
MHWB			-	14,120
<b>Total</b>	<b>-</b>	<b>2,075</b>	<b>2,075</b>	<b>19,216</b>

##### 3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Class sales products and materials		1,597			1,597	1,259
Class Entry fees	13,576	991			14,567	13,456
Mini Bus		4,449			4,449	6,416
Refreshments income	502	10			512	623
Trip income	793				793	
Insurance refund	462				462	
Other income	690	4,235			4,925	6,737
<b>Total</b>	<b>16,023</b>	<b>11,282</b>	<b>-</b>	<b>-</b>	<b>27,305</b>	<b>28,491</b>

##### 4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Salaries	7,810	928			8,738	14,142
Materials and Equipment	227	2,983			3,210	2,793
Mini Bus Hire		1,091			1,091	11,338
Insurance	772	799			1,571	2,114
Travel	241				241	
Office costs	513	55			568	236
Accountancy/payroll	1,740				1,740	
General/Misc	3,838	1,389			5,227	6,885
Entertainment/Refreshment	738	862			1,600	4,562
Encourage Group costs		2,062			2,062	595
Vehicle Expenses		5,816			5,816	
<b>Total</b>	<b>15,879</b>	<b>15,985</b>	<b>-</b>	<b>-</b>	<b>31,864</b>	<b>42,765</b>

## Dyce & Stoneywood Community Association

Draft Annual Report 2024

SC049809

Firstly, I would like to thank all the 70 Volunteers who give up so much time running groups, attending Trainings and Management Committee Meetings – without this massive voluntary contribution there would be no Association Programme.

Thank you also to everyone who attends groups and classes and hopefully get a lot of enjoyment, stimulation, fun and friendship from them.

2024 is back to normal programme after COVID days

**Programme held in the Community Centre:** The regular programme continues with around 20 groups attending each week. Most attend weekly except the Men's Shed which meets 3 times a week. One change to the programme is the ending of a Needlecraft Group which has run by same tutor for 51 years. It has been replaced by a Knit & Natter Group which is very active working on several projects for charities. We received funding to have 2 benches installed in Central Park – this has been a very successful project being well used by all ages but particularly for older people who can only walk for short periods of time and enjoy a chat with others they meet. Most of our activities are for Older Adults but we have particularly successful Basketball groups for children and adults. New windows installed in lower corridor have made such a difference to the comfort in the rooms. We held taster sessions as part of "Grampian Health & Wellbeing Month" in May and took part in a "Come & Network Day" in Aberdeen to promote our work.

**EncourAGE Outreach Work** based in **two Sheltered Housing Units** continues to be well supported by a rota of 15 Older Volunteers. Programme includes Seated Exercise, Music, Crafts and Outings in the Community Minibus. The 20 outings in 2024 were especially popular going to coast and country and having the obligatory "cuppa & fine piece" for tenants and other older people who live nearby. All the activities contribute greatly to positive lifestyle, combatting loneliness and social isolation and particularly for those with poor mobility. An informal "training session" for volunteers was held which also included planning ahead for 2025.

**Community Minibus** continues to be used by a variety of groups – 3 Older People's Walking Groups, Outings, Friendship Group and both Primary & Secondary Schools. We are currently looking for a few more volunteer drivers.

 Chairperson

August 2025

# OSCR

Office of the Scottish Charity Regulator

## Independent examiner's report on the accounts v2

**Report to the trustees/members of** Dyce and Stoneywood Community Association

**Registered charity number** SC049809

**On the accounts of the charity for the period**

Period start date			to	Period end date			
1 <sup>st</sup>	Day	Month	Year	31 <sup>st</sup>	Day	Month	Year
		January	2024			December	2024

**Set out on pages** 1 = 8 (remember to include the page numbers of additional sheets)

**Respective responsibilities of trustees and examiner** The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

**Basis of independent examiner's statement** My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

**Independent examiner's statement** In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations
 have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:** [REDACTED] **Date:** 11/09/2025

**Name:** [REDACTED]

**Relevant professional qualification(s) or body (if any):** MA(Hons) Accounting and Legal Studies

**Address:** C/O ACVO  
38 Castle Street  
Aberdeen  
AB11 5YU

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

**APPENDIX 3**

**Disclosure section**

Only complete if the examiner needs to highlight material problems.

Give here brief details of  
any items that the  
examiner wishes to  
disclose