

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	11	2024	To	31	10	2025

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

Forres & District Men's Shed
Forres Men's Shed
SC049784
Greenbank Workshop
Mundole
Morayshire
Postcode IV36 2SG

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chairperson		
2	Vice Chairperson		
3	Secretary		
4	Treasurer		
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
None	

Structure, governance and management

Type of governing document

Forres and District Men's Shed is a Scottish Charitable Incorporated Organisation (SCIO).

The structure of the organisation consists of:

The Members – who have the right to attend members' meetings

The Board – who hold regular meetings and generally control the activities of the organisation.

Trustee recruitment and appointment

At the AGM members may elect any member to serve as a charity trustee for a term of three years. The charity trustees elect the office bearers.

Objectives and activities

Charitable purposes

To provide recreational facilities and advance the social need, health and wellbeing of men over the age 18+ living in the Forres & district Academy catchment area by;

- Creating, developing and maintaining a Men's Shed.
- Offering opportunities for men to undertake creative, physical, purposeful and recreational activities of their choice.
- Reduce isolation of men in the area thus contributing to their physical and mental wellbeing.
- Developing the capacity of men in the area to share skills and knowledge with others in the community.

Summary of the main activities in relation to these objects

Providing a supportive and welcoming environment in which the members can meet and share their concerns, interests and skills with one another and contribute to the benefit of the wider community regardless of personal background, faith, gender or personal circumstances.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

We are now in our eleventh year and still growing stronger. Our membership has reached 54, with 15 to 20 members attending regularly across three mornings each week. The social and wellbeing aspect of our group continues to flourish, with tea breaks becoming a lively hub of conversation and connection.

Our workshop has been a hive of activity once again. We've fulfilled numerous bespoke orders, hosted two highly successful open days, and participated in table-top sales. Our creations continue to sell well at the local farm shop, and a repeat order for mink traps and floats provided a welcome boost to our income.

We remain deeply engaged in our local community, creating projects for schools and other groups. Our popular "Creations" brochure, distributed to shops and community venues has helped raise our profile and continues to generate customer interest from across the area.

Financial review

Brief statement of the charity's policy on reserves

Details of any deficit

Donated facilities and services (if any)

Not applicable

Greenbank Workshop (Whitley House, Mundole)
Morayshire
IV36 2SG

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Other optional information

Future Plans

In the coming year, we'll be focusing on expanding our membership and welcoming new faces into our growing community.

We're committed to maintaining the warm, social atmosphere that makes our group so special, while continuing to support local initiatives through hands-on projects for schools and community organisations.

Our dedication to craftsmanship, collaboration, and community will remain at the heart of everything we do, as we build on our successes and shape an even more vibrant future together.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)		
Date		

Forres Mens Shed Accounts

Income		Expenditure	Equipment	Materials	Stationery	Broadband	Mobile	Electricity	Insurance	Other
Nov-24	£ 779.86		£ 11.68	£ 2.58		£ 67.55		£ 50.00		£ 60.00
Dec-24	£ 1,298.29			£ 89.93		£ 67.55		£ 50.00		£ 25.00
Jan-25	£ 49.15		£ 219.99		£ 4.50	£ 67.55		£ 50.00		£ 30.00
Feb-25	£ 155.00		£ 65.78	£ 72.03	£ 13.50	£ 67.55		£ 50.00		£ 20.00
Mar-25	£ 564.75		£ 65.29	£ 91.29		£ 67.55		£ 50.00	£ 1,044.26	
Apr-25	£ 1,413.72				£ 27.89	£ 72.11		£ 50.00		£ 3.00
May-25	£ 1,174.49			£ 68.61		£ 72.11		£ 50.00		
Jun-25	£ 486.73			£ 96.81		£ 72.11	£ 10.00	£ 50.00		
Jul-25	£ 350.00			£ 35.04		£ 78.62	£ 20.00	£ 120.00		£ 30.00
Aug-25	£ 1,090.00		£ 794.40	£ 34.78		£ 73.09		£ 120.00		
Sep-25	£ 533.50		£ 198.16	£ 97.59	£ 17.99	£ 73.09		£ 120.00		£ 529.51
Oct-25	£ 296.00			£ 10.00		£ 73.09		£ 120.00		£ 5.88
	<u>£ 8,191.49</u>									

£ 1,355.30	£ 598.66	£ 63.88	£ 851.97	£ 30.00	£ 880.00	£ 1,044.26	£ 703.39
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Income	£	8,191
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Expenses

Equipment	£	1,355	
Materials	£	599	
Stationery	£	64	
Broadband	£	852	
Mobile	£	30	
Electricity	£	880	
Insurance	£	1,044	
Other	£	703	
			<hr/>
	£	5,527	
Surplus	£	2,664	

Income includes grants received from:

Tesco Blue Buttons of £1,000

During the year the majority of the donations received has been from repairing items including sale of wooden items at various open days and pop upshops.

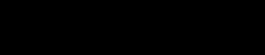
The Men's shed continues to make a healthy profit in difficult economic times and the future of the Shed is not in doubt.

As auditor of these accounts, it is a pleasure to do so. The records are precise and accurate.

You have a wonderful treasurer and he should be applauded for these records.

A defibrillator has been installed outside of the Shed and this must be seen as a great addition to the Shed.

I am pleased to sign off these accounts as accurate and correct.


Tax Manager
Hall Morrice LLP
22/11/2025

APPENDIX 3



		Independent examiner's report on the accounts						v2
Report to the trustees/members of Registered charity number On the accounts of the charity for the period Set out on pages	Charity name	Forres & District Men's Shed						
	Registered charity number	SC049784						
	Period start date				Period end date			
	Day	Month	Year		Day	Month	Year	
	01	11	2024	to	31	10	2025	
							(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner Basis of independent examiner's statement Independent examiner's statement	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p> <p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p> <p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <p>1. which gives me reasonable cause to believe that in any material respect the requirements:</p> <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <p>2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p>							
Signed:					Date:			
Name:								
Relevant professional qualification(s) or body (if any):								
Address:								

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose