



LANGSIDE SPORTS CLUB

Langside Sports Club Chairs Report For 2024

Firstly, we would like to convey a huge thank you to all members and associates who continue to support the Club through excellent sport, enhancing nature and volunteering across committees, working groups and the Board.

To set some context, the Board has been operating with a rotating Chair since [REDACTED] left in July 2024. Therefore, the following report is from the Board of Trustees and a reflection on all the work achieved this year and provides an insight into the year to come.

Achievements and progress during 2024.

The intention for 2024 was to focus on consolidation, internal processes and board recruitment.

Langside Sports Club continues to focus on maintenance and improvement of the facilities and grounds:

- As you will be aware we have completed many projects which have continued to enhance our facilities. We still need to complete site security, improvements to the Pavillion and the accessible toilet, and are seeking some additional funds to offset this cost.
- We would like to say a huge thank you to the Project Officer, [REDACTED] for her hard work driving these forward. This role finished in August 2024 and without this capacity we would have struggled to make such great progress.
- The Grounds & Buildings working group has continued to focus on the day-to-day maintenance of the Club, this portfolio of work ranges from ensuring the grounds are fit for sport and our buildings are safe, usable, clean and open. A huge thank you to the team, [REDACTED]. We are appealing for more volunteer support in this area.
- The Marketing Working group was instrumental in growing the Club membership through targeted membership packages, supporting Club Open Days, updating the Club noticeboards, producing Newsletters and using social media wide communications to reach the wider community by creating a new Instagram account and coming off X.
- We would like to extend special thanks to the BIO group who have been working extremely hard all year with their programme of planting over 100 trees and pollinator friendly flowers. Volunteer sessions continue to incorporate the joy of outdoor physical activity, friendship and promoting biodiversity in the park. They have gained profile as Runner's Up in Ortus Energy UK's Greenest Ground Award, involvement in the UK wide #SaveOurGrassroots campaign.

Providing excellent sport facilities:

- Club membership has grown to 353 members across all our sport sections, with each section achieving progress in leagues and personal sporting bests.
- In addition, the Club has hosted an emerging football group, led by Trustee [REDACTED]
- We also have a number of user groups continuing to hire our facilities, this includes resistant training in the Pavilion, yoga and antenatal in the Club house, a Gaelic speaking parent and toddler group and more recently the Beekeepers Association. This brings a welcome income for reinvestment in the Club while also attracting new members and increasing the usage of our unique spaces.

Developing robust governance:

- We would like to say a huge thank you to Fraser Cunningham who is stepping down after 3 years as a Trustee. Fraser's contributions as a member of the Grounds and Buildings working group and the Board have been invaluable.
- Recruitment of Trustees onto the board continued during the year and in August, [REDACTED] joined. We are still appealing for Trustees and have some defined roles which we hope will encourage members to consider joining.
- We are nearing completion of our business plan process for the period 2025 - 2027, initiating this with several strategy sessions during October to December. We have some strategic objectives for the Club, which we will share at the AGM and will be seeking feedback from you.
- As part of this we have strengthened our management systems, operational procedures, risk management and supporting documentation. We have initiated engagement with the sports sections, so that the Board can provide support to grow and develop.
- We had our first "meet the Board" drop-in session in December, which was attended by 2 members. There are quarterly dates planned for 2025, where members can come and discuss matters, share ideas and interests and ask questions.
- The 5G Mast has continued to be a complex and challenging area of work, led by [REDACTED] and supported by the Working group. We are continuing to resist the proposed mast, seeking technical advice, political support and tactics to further prevent the proposed site in Albert Park. Thank you to all who have assisted in this over the last year.

The Langside Rest continues to grow its calendar of both internal and external parties, gatherings and fundraisers hosted at the Club. The Rest provides vital income to the Club for investment in our facilities. Thank you to [REDACTED] and the bar volunteers for enabling the Rest to be a fabulous party destination and facility for the members.

Looking forwards to 2025, this is an exciting year. We are moving into another phase of the Club's existence with an opportunity to remain focused on our purpose while creating a more resilient and robust operation. We will continue to focus on improving our systems and processes, enabling more sport, better volunteering and more community engagement.

Finally, we would like to emphasise that Langside Sports Club is our club. We recognise this unique location of natural beauty and biodiversity that our facilities are nestled within, is a real haven for us all. The potential for enhancing and maintaining this remains with your involvement and support. The Board is the governance structure to hold accountable, this is a collective effort of us all and we appreciate you remaining or becoming more involved in making this the best community sports club in Scotland.

Thank you

A solid black rectangular box used to redact a signature.



Langside Sports Club SC049764

Income and Expenditure accounts

Period : 1st January 2024 - 31st December 2024

Statement of income and expenditure

	Total funds current period	Total funds last period (2023)
Income		
Membership	£49,968.56	£48,075.37
Funding	£31,390.78	£68,765.06
Facilities Hire	£18,914.80	£15,446.50
Langside Rest Ltd (in arrears)	£20,000.00	£10,000.00
Loan	£2,948.40	-
Other activities	£11,263.46	£23,855.44
Total Income	£134,486.00	£166,142.37
Total Trading Income (excluding Funding and Loan)	£100,146.82	£97,377.31
Expenditure		
Trading Payments	-£37,616.70	-£33,657.43
Funding	-£71,974.24	-£96,174.67
Grounds Maintenance	-£31,213.16	-£22,930.96
Loan	-£154.70	
Other activities	-£7,071.02	-£18,850.77
Purchases of fixtures and fittings	-£2,898.00	
Total Expenditure	-£150,927.82	-£171,613.83
Total Trading Expenditure (excluding Funding and Loan)	-£78,798.88	-£75,439.16
Surplus / (Deficit)	-£16,441.82	-£5,471.46
Trading Surplus / (Deficit)	£21,347.94	£21,938.15
Income (due)	£760.00	£840.00
Expenditure (to pay)	-£168.00	

I, [REDACTED], have reviewed the submission from the Treasurer of

Name [REDACTED]

Signature: [REDACTED]

Date: 25th January 2025

Income and Expenditure - Notes to the Accounts

Income and Expenditure - Notes to the Accounts			
Income			Notes
Membership		£49,968.56	£51,640.40 in total - £1,740.84 in platform transaction charges to LoveAdmin
Funding		£31,390.78	Crowdfunder, Valencia Communities Fund - tennis floodlights, Energy Savings Trust - tennis floodlights, Stanley Morrisison Trust - cricket nets, Cricket Development trust Scotland - cricket nets, Glasgow Sport
Facilities Hire		£18,914.80	User group and function hire
Langside Rest Ltd		£20,000.00	Rent
Loan		£2,948.40	Energy Savings Trust - tennis floodlights
Other activities		£11,263.46	Bio Group, tennis floodlight payments, sporting activity surplus 2023, Easyfundraising, reimbursements
Total Income		£134,486.00	
Expenditure			
Trading Payments		-£17,620.01	Membership reimbursements, governance, maintenance and repairs, cleaning
Funding		-£71,974.24	Scottish Land Fund, Community Ownership Fund, cricket nets, Glasgow Sport community sports hub
Utilities		-£19,996.69	
Grounds Maintenance		-£31,213.16	
Loan		-£154.70	Energy Savings trust - repayment
Other activities		-£7,071.02	BIO Group, sporting activity budgets, miscellaneous
Purchases of fixtures and fittings		-£2,898.00	Flag, pavilion chairs, bowling changing room benches, honours board
Total Expenditure		-£150,927.82	
Income (outstanding)		£760.00	Facilities hire
Expenditure (to pay)		-£168.00	Drain jet wash - Clubhouse



Langside Sports Club SC049764

Statement of balances

Period : 1st January 2024 - 31st December 2024

Statement of balances - current account

	Total funds current period	Total funds last period (2023)
Cash and bank balance @ 01.01.2024	£48,737.99	£63,209.45
Surplus / (Deficit)	-£16,441.82	-£5,471.46
To reserve account	-£9,000.00	-£9,000.00
Cash and bank balance @ 31.12.2024	£23,296.17	£48,737.99

Statement of balances - reserve account

	Total funds current period	Total funds last period (2023)
Bank balance @ 01.01.2024	£19,213.79	£10,097.01
To reserve account	£9,000.00	£9,000.00
Interest	£395.54	£191.38
Payment to wrong account	-	-£74.60
Bank balance @ 31.12.2024	£28,609.33	£19,213.79

Note - £712.44 outstanding for SLF - security



Langside Sports Club SC049764 Consolidated accounts

Period : 1st January 2024 - 31st December 2024

	LSC	Bowls	Cricket	Tennis
Bank balance @ 01.01.2024	£48,737.99	£1,338.60	£1,796.40	£6,969.90
Surplus / (Deficit)	-£16,441.82	£434.06	-£1,591.28	£3,181.33
To reserve account	-£9,000.00	-	-	-
To LSC	-	-	-	-£2,403.90
Bank balance @ 31.12.2024	£23,296.17	£1,772.66	£205.12	£7,747.33
Cash balance @ 01.01.2024	-	£100.00	-	-
Surplus / (Deficit)	-	-£100.00	-	-
Cash balance @ 31.01.2024	-	£0.00	-	-
Reserve balance @ 31.12.24	£28,609.33			
Total Funds (LSC)	£61,630.61			



Langside Bowling Club

Income and Expenditure accounts

Period : 1st January 2024 - 31st December 2024

Statement of income and expenditure

	Bank	Cash
Income		
Competition and raffles	£2,867.00	£3,188.00
Donations	£730.00	£954.00
Clubwear	£244.00	
Miscellaneous	£230.00	
Total Income	£4,071.00	£4,142.00
Expenditure		
To bank		-£3,597.00
Capitation fees	-£610.50	-£80.00
Catering / Hospitality	-£1,707.44	-£224.00
Donations	-£220.00	
Clubwear	-£444.00	
Trophy engraving	-£285.00	
Prize money		-£320.00
Miscellaneous	-£370.00	-£21.00
Total Expenditure	-£3,636.94	-£4,242.00
Surplus / (Deficit)	£434.06	-£100.00

Statement of balances - bank account and cash box

	Bank	Cash
Balance @ 01.01.2024	£1,338.60	£100.00

Surplus / (Deficit)	£434.06		-£100.00
Balance @ 31.12.2024	£1,772.66		£0.00



Langside Cricket Club

Income and Expenditure accounts

Period : 1st January 2024 - 31st December 2024

Statement of income and expenditure

	Total funds current period
Income	
LSC Budget	£1,000.00
Sponsorship	£3,658.00
Fundraising	£490.00
Total Income	£5,148.00
Expenditure	
Competition fees	-£2,034.00
Coaching	-£4,212.00
Miscellaneous	-£493.28
Total Expenditure	-£6,739.28
Surplus / (Deficit)	-£1,591.28

Statement of balances

	Total funds current period
Balance @ 01.01.2024	£1,796.40
Surplus / (Deficit)	-£1,591.28
Balance @ 31.12.2024	£205.12
Income (due)	£655.00
Expenditure (to pay)	-£173.28



Langside Tennis Club

Income and Expenditure accounts

Period : 1st January 2024 - 31st December 2024

Statement of income and expenditure

	Total funds current period
Income	
Coaching	£28,922.15
Floodlights	£2,833.34
Fundraising	£128.85
Total Income	£31,884.34
Expenditure	
Tennis West of Scotland	-£3,662.00
Coaching	-£18,869.03
Floodlights	-£3,773.34
Equipment	-£1,546.27
Miscellaneous	-£852.37
Total Expenditure	-£28,703.01
Surplus / (Deficit)	£3,181.33

Statement of balances

	Total funds current period
Balance @ 01.01.2024	£6,969.90
Surplus / (Deficit)	£3,181.33
To LSC	-£2,403.90
Balance @ 31.12.2024	£7,747.33