

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	10	2022	To	30	09	2023

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

Dundonald Rifle and Pistol Club
SC049616

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chairman		
2	Secretary		
3	Treasurer		
4			
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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

Our primary governing document is the constitution of Dundonald Rifle and Pistol Club (DRPC)

Trustee recruitment and appointment

██████████ was replaced by ██████████

Objectives and activities

Charitable purposes

The provision of recreational facilities or the organisation of recreational activities in relation to competitive target shooting with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended.

Summary of the main activities in relation to these objects

We offer the provision of recreational shooting to our members, We recruited several new members in this year, had a net increase in members, and continue to promote the sport of target shooting

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Achievements and performance

Summary of the main achievements of the charity during the financial period

We recruited 12 new members over the course of the year and despite losing a number of members for various reasons our membership continues to increase year on year. The majority of the people in the club are active shooters and a good proportion of our members compete in the in-club competitions and other competitions. Financially we are still in a good position and have improved the facilities within the club for the benefit of the members,

Financial review

Brief statement of the charity's policy on reserves

Currently we are sat at a very healthy level of reserves. Some of this has been earmarked for some improvements that will be taking in the future.

Details of any deficit

None

Donated facilities and services (if any)

None

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	
Full name(s)	<div></div>
Position (e.g. Chair)	Secretary
Date	04/06/2024

Dundonald Rifle & Pistol Club Accounts Overview 2022-2023



	2022-2023	2021-2022
Income		
Subscriptions	£12,248.00	£10,938.00
Competition Fees	£255.00	£191.00
Ammunition Sales	£3,697.50	£3,708.50
Scrap Metal Sales	£55.00	£140.00
Donations	£832.20	£25.00
Grants	£0.00	£0.00
Key Deposits	£240.00	£200.00
Rebates	£125.00	£0.00
TOTAL INCOME	£17,452.70	£15,202.50
Expenditure		
Electricity/Gas	£6,540.87	£1,560.49
Water	£333.69	£0.00
ADT Alarms	£776.20	£704.16
Fire Services	£99.93	£167.13
Phone/Internet/Webhosting	£797.57	£406.39
Building Insurance	£569.22	£476.55
Maintenance Costs	£1,449.94	£4,321.98
Ammunition Purchasing	£5,154.63	£3,197.79
Targets	£891.94	£977.95
Equipment	£2,013.19	£1,279.48
Licensing Fees	£119.99	£372.00
Hall Hire	£87.08	£36.00
Stationery and Postage	£537.65	£145.07
Competition Fees	£0.00	£126.00
Affiliation Fees	£294.45	£190.00
Mileage/Cleaning	£765.18	£714.09
Key Refund	£65.00	£20.00
Irregular Outgoings	£213.19	£177.75
TOTAL EXPENDITURE	£20,709.72	£14,872.83
Income for Year	-£3,257.02	£329.67
Bank Holding (Sept 2022)	£34,953.34	
Assets - Ammo Stock	£429.00	
Assets - Reloading Supplies	£50.00	
Assets - Air Pellets	£150.00	
Cash in Tin	£303.66	
Opening Balance	£35,886.00	
Bank Holding (Sept 2023)	£31,887.63	
Assets (Ammo Stock)	£796.00	
Assets - Reloading Supplies	£220.00	
Assets - Air Pellets	£450.00	
Cash in Tin	£121.30	
Closing Balance	£33,474.93	
+/-	£845.95	