

**Westerlands Cross Country Club  
SCIO (SC049593)**

**Annual Report  
1<sup>st</sup> October 2023- 30<sup>th</sup> September 2024**

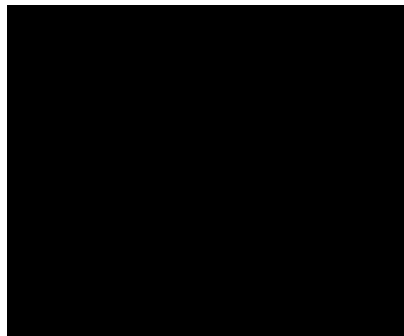


# Annual Report

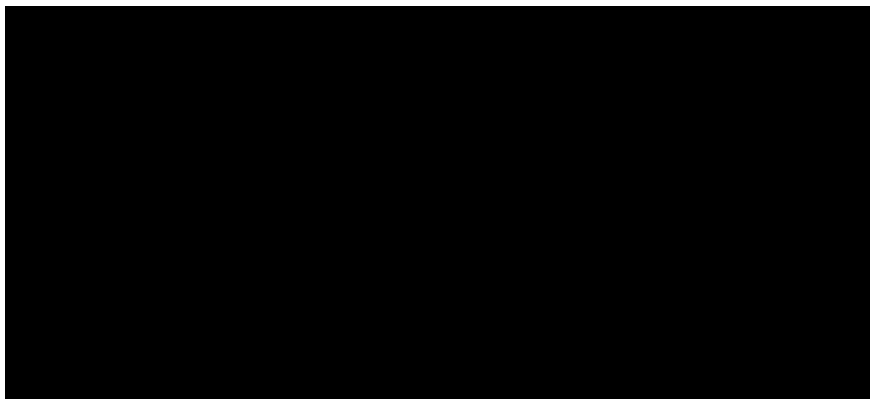
## CONTACT INFORMATION

Name	Westerlands Cross Country Club
Scottish Charity Number	SC049593
Website	<a href="https://westerlandsgccc.co.uk/">https://westerlandsgccc.co.uk/</a>
Facebook	<a href="https://en-gb.facebook.com/westerlands/">https://en-gb.facebook.com/westerlands/</a>
Instagram	<a href="https://www.instagram.com/westerlandsgccc/">https://www.instagram.com/westerlandsgccc/</a>

Charity Contact Details  
2022-2023



## CHARITY TRUSTEES



# Annual Report

## STRUCTURE, GOVERNANCE AND MANAGEMENT

Westerlands Cross Country club is managed according to its constitution:

<https://westerlandsgccc.co.uk/about-westerlandsgccc/constitution/>

### Trustees Recruitment and Appointment

There is a minimum of three and a maximum of seven Charity Trustees. The Chair, Secretary and Treasurer will each be a Trustee and additional club members can be elected at each AGM. Trustees retire at the end of each year and the election of new Trustees takes place at the organisation's AGM. A Trustee cannot stand for re-election if they have served as trustee of the organisation for more than 9 contiguous years (without a break of at least one year).

Date of the next Annual General Meeting: 7<sup>th</sup> November 2024

## PURPOSES AND OBJECTIVES

**The organisation's purposes are to promote the advancement of public participation in hill running, cross country running and trail running; and to foster a social community of those who enjoy running and the natural environment in Scotland and beyond.**

Our activities include:

- Fostering a community of people interested in running and the outdoors in Scotland and beyond
- Organising regular training runs in and around Glasgow
- Supporting the Scottish Hill Racing Community by running events and races for people to test their sporting ability
- Training people in fitness, skills required for running in the hills and trails and navigation
- Arranging training weekends at mountain locations in Scotland and beyond
- Supporting Competition by entering teams in national team and relay races

## ACHIEVEMENTS AND PERFORMANCES

# Annual Report

Westies continues to prosper as an organisation supporting hill running and cross-country in Glasgow and throughout Scotland. This year our membership stands at 254 members which is in line with figures from previous years.

The year started with a full programme of cross-country activities with large Westies' turnouts for the National Championships at Callendar Park, Falkirk in February 2024 and at the West District League races and West Area Championships during Autumn and Winter 2023. Members of the Westerlands Committee and general membership also played a key role in the organisation and marshalling at Dunbartonshire, West District and National Cross-Country events.

February 2024 saw Westerlands field 11 teams at the Devils Burden's Relays in Fife. This was by far the biggest turnout of any of the clubs attending and included a wide range of members with the age of participants ranging from the early 20's to those in their 70's.

Westerlands were well represented at the Six Scottish Championship Hill races with many fine individual performances across a range of open and veteran categories recorded. Of particular note is that we had 15 Women complete at least one championship race which was the highest figure of any Scottish club.

In addition to participation, Westerlands members also organised the following hill races:

- Whangie Whizz
- Chapelgill Hill Race
- Ben Lomond
- Beinn Dubh
- Cort-Ma-Law
- Arrochar Alps
- Kilpatricks Kaper
- The Two Breweries
- Creag Dhubh
- Two Mamores
- Isle of Jura Fell Race

Regular training sessions took place which included hill reps on Monday nights utilising hills and parks in the Northwest and South of Glasgow and Wednesday night club training runs utilising local hills and trails close to Glasgow such as the Kilpatricks, Campsies, Mugdock Country Park and Linn Park.

Members completed some notable individual and small group running challenges; achievements included:

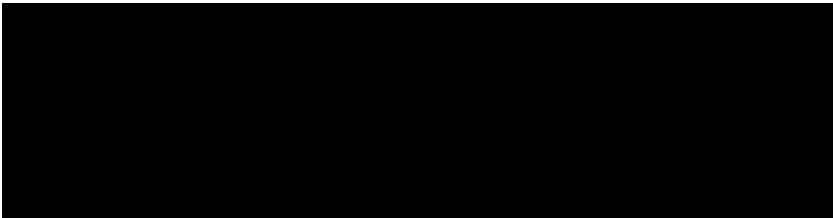
- Two club members competed for Scotland
- Seven members finished the Bog and Burn Series of midweek hill races.
- 13 members completed the Scottish Hill Running Championships.
- 7 members completed the Scottish Long Classics series of races
- Two members completed the Old County Tops Ultra Fell race

## Annual Report

- Several members completed classic rounds of Scottish hill and mountain ranges including Tranter and Campsie rounds
- A number of members put in exceptional performances to complete challenging ultra races including Lakes in a Day and the Jedburgh Three Peaks.

Westerlands works hard to make club runs as inclusive as possible by encouraging car sharing and, where possible, meets at locations with public transport and bike parking options. We also arranged minibus transport to several of the larger races such as the Devils Burden relays held in Fife. Such initiatives help to minimise the impact of travel on the environment and increase access to the great Scottish and wider UK outdoors.

We thank all the Trustees, Committee members, Race Organisers, Event Organisers, Marshalls, and participants for the tremendous work that builds such an amazing community in the sport. Overall, Westerlands continues to thrive and support the imagination and athletic achievement of its incredible membership.



## FINANCIAL REVIEW

# Annual Report

Club life has been healthy during the financial year of 2022-23. Memberships have stayed high and race income is strong. We wish to thank Mr David Powtrie who has for the third year in succession certified the accounts for this year.

The main sources of income for the club are subscriptions and race income. For this last year, subscriptions were kept at £20 per annum and subs income is in a healthy state.

Overall, the club has a surplus of £6000. This has gone down from 2022-23 but this is not a bad thing as, as a non-profit making club, it is on the high side. The nature of our business will cause fluctuations from year to year.

The club has two main sources of income – subscriptions and race income. The membership has remained almost the same as last year so subscription income is stable. At the financial year end, the membership was 251 including 16 social members. There were 46 new members and 50 leavers. There were 7 new members in August and September 2023. There are 6 life members.

The income from races has increased this year a little bit. The race entries for Arrochar Alps' benefited from being a championship race. The overall race income was down on the previous year. The Two Breweries being at the end of the financial year has an impact on race organisation figures. All of the expenditure for the 2022-23 race all came out of the 2023-24 account which will have affected the overall figures

The club encourages race participation and pays the entry fees for the main cross-country races and relay hill races. Participation in 2023-24 cross-country season was low. In contrast, all the main hill relay events were well attended. It was good to have the Devils Burdens back. The club is also happy to subsidise transport to these and other events where there is demand e.g. for 2023-24, the Devils Burdens, Feel the Burns. Accommodation for events is also subsidised where required.

Donations were made to the three MRTs that support the club, Lomond, Arrochar and Moffat, and to SHR as appreciation of the work they do. These have remained static since they were proposed a few years ago. Given the club surplus, I think that it is time to consider an increase for each organisation.

The club pays Scottish Athletics an annual fee for each active individual member. This year the cost remained at £1030, in line with the stable membership.

Vests and t-shirts, long- and short-sleeved, are bought from Migo Sports. They are sold to members at cost price. That price has unfortunately increased this year by a couple of pounds but I consider them still to be good value. New members receive a vest as part of their membership. In 2023-24, 24 new members took up the offer of a vest. Other kit is ordered separately and as required.

As suggested last year, a membership management scheme has now been introduced and from 2024-25, memberships are administered by SiEntries. There is a small charge per transaction. The income is transferred to the club on a monthly basis. For this year, the Committee has decided to absorb the administration cost. With a continuing healthy bank balance I propose that the full subscription of £20 remains; and the social membership at £6. These are, therefore, the membership costs that I propose for club acceptance.

## **Statement of the charity's policy on reserves**



# Annual Report

The organisation does not have a stated policy on reserves. As an organisation with no significant overheads or responsibilities, it does not hold large reserves. It always aims to break even each year and maintain a sufficient amount of cash in its bank account to cater for any unseen issues.

## Details of any deficit

The organisation has no deficit.

## Donated facilities and services

The organisation benefits from the donation of members' time as volunteers for various of its own organised events and for external, related organisations' events. General day-to-day maintenance and administration of the website and social media is done by members of the organisation. The website and social media are very important to the organisation for promotion of its activities and its general marketing.

## Westerlands Cross Country Club - SCIO SC049593

### STATEMENT OF ACCOUNTS

Westerlands Cross Country Club - SCIO SC049593

Annual General Meeting Thursday, November 7th 2024

Statement of Accounts 2023-24

Prepared by [REDACTED].

Checked and certified by [REDACTED], Chartered Accountant, October 2024

Notes to the accounts, for the year ending 30th September 2024

	Year Ended 30/09/2024	Year Ended 30/09/2023
	£s	£s
<b>Subscriptions</b>	<b>4,852.00</b>	<b>4,874.00</b>
Full (237 @ £20)	4,700.00	480.00
Social (17 @ £6)	102.00	124.00
Extra payment	10.00	50.00
<b>Race Organisation (receipts)</b>	<b>£26,194</b>	<b>£25,801</b>
Arrochar 2024	1,500	480
Ben Lomond 2024	2,291	1,980
Cort Ma Law 2024	888	672
Kilpatrick's 2024	460	643
Two Breweries 2024	5,201	3,654
Whangie 2024	1,288	1,064
Luss Lollipop	cancelled	440
Chapelgill 2024	322	258

# Annual Report

Jura 2024	14,244	17,050
<b>Kit (receipts)</b>	<b>426</b>	<b>1,819</b>
Cycling	173	233
Beanie		17
Other (Vests, Ts, Buffs)	185	265
Sweatshirts		1,019
Patches	68	285
<b>Social (receipts)</b>	<b>4,356</b>	<b>6,309</b>
Extravaganza (Mull)		180
Loch Ossian 2022		284
Xmas	1,105	974
	286	
DBs Bus		
FRA 23 Bus		
HBMR23 ACCOM	50	384
		100
Stuc Bus		200
Gairloch YH	-	1,372
Extravaganza 2023 (Moffat)	903	-
Arran23 Accom (Goatfell)	1,080	-
FRAs23 Accom	1,352	-
Loch Ossian 2023	792	-
MnT Camping Glen Nevis	261	-
<b>Other (receipts)</b>	<b>90</b>	<b>963</b>
Scottish Athletics for hosting WDXC2021		150
Fife AC DBs entry fees refund		588
Duplicated Subs		12
ProTay over-payment (inv 2213)		213
Bank of Scotland compensation	50	-
HBMR Error	40	
<b>Race Entries (payments)</b>	<b>2,245</b>	<b>2,387</b>
WDCC Relays 2021	-	165
Nats Relays 2022	125	24
Short course 2022	26	56
Masters XC 2023	119	24



# Annual Report

Nationals 2023	264	160
Devil's burdens	-	588
Allan Scallys	106	67
HBMR2023	260	240
Comrie Relays	183	80
FRA's (2022; 2023)	700	960
WDCC Relays 2022	-	23
WDCC 2022	248	
DAAA	74	
West District League	54	
West District Relays 2023	87	-

## Race Organisation (payments)

	16,508	7,505
Two Breweries 2021	-	2,482
Two Breweries 2022	526	1,424
Luss Lollipop (2022;2023)	48	426
Ben Lomond 2023	1,782	1,596
Ben Lomond 2022 NTS Donation	100	-
Whangie	767	506
Kilps	391	386
Cort-ma-Law	371	158
Arrochar	290	418
Chapelgill	182	110
Jura 2023	12,052	

## Kit (payments)

	2,895	3,071
Migo Sports vests and Ts	885	3,010
Beanies		36
Vest Refund		20
Beanie-refund		5
Sweatshirts	1,015	-
Cycling Jerseys	406	
Patches	589	

## Social (payments)

	6,756	4,166
Extravaganza (Mull 2022)	823	-
Loch Ossian 2020-21-extra		145
Loch Ossian 2022 deposit		132
Xmas party	958	841
FRA minibus & fuel	425	287
Extravaganza 2023 deposit (Moffat)	238	
Extravaganza 2023 final (Moffat)	713	

# Annual Report

Gillside Bunkhouse (2022; 2023)	350	400
DB minibus	-	257
Grudge Match prizes		113
Stuc Minibus		194
Gairloch YH Final		780
Loch Ossian 2023-deposit	176	
Loch Ossian 2023-final	704	498
Lochranza Youth Hostel - deposit	216	-
Lochranza Youth Hostel - full	864	-
Kilpatricks Relay prizes	67	
Gairloch Youth Hostel 2022 payments	-	520
FRA's Derwentwater Hostel	884	-
MelnTee campsite Glen Nevis	289	-
FRA23 minibus deposit	50	-
<b>Other (payments)</b>	<b>2,194</b>	<b>2,199</b>
Donations (MRT)	250	250
Donations SHR	50	50
AGM room hire	50	50
Committee Meeting Room hire	160	90
Xmas Reps	24	36
Gifts	78	-
Trophy engraving	22	10
Web Hosting	90	90
Scottish Athletics Membership	1,030	1,027
Subs refunds	20	10
Gazebo	-	380
DB Bus refund	-	10
LO refunds	95	106
Race Supplies		45
Gairloch refund	-	45
Curry Supplies	-	-
P&P		-
Extrava (Mull) refunds	240	
Other Sundries	86	
<b>Clothing stock</b>	<b>1,669</b>	<b>1,937</b>
Bufs New (£4.50) - 34	153	202
Tops (Vests (varied)-35, SST(£17)-22, LST(£22)-23)	1,440	1606
Jackets @ £38 - 2	76	114
Hats (£5.10) - 0		15

# Annual Report

Westerlands Cross Country Club - SCIO SC049593

Annual General Meeting Thursday, November 2nd 2023

Statement of Accounts 2022-223

Prepared by [REDACTED].

Checked and certified by [REDACTED], Chartered Accountant, October 2023

Statement of Balances for the year ending 30th September 2023

	Year Ended 30/09/2023	Year Ended 30/09/2022
	£s	£s
Opening bank balance at 30 September 2022	8,415	12,051
Surplus/(deficit)	8,295	-3,636
<b>Closing balance at 30 September 2023</b>	<b>16,710</b>	<b>8,415</b>
<b>Other assets</b>		
Clothing stock	1,638	1,937 <i>note 11</i>
Petty cash	132	132
	<b>1,770</b>	<b>2,069</b>

# Annual Report

Westerlands Cross Country Club - SCIO SC049593

Annual General Meeting Thursday, November 2nd 2023

Statement of Accounts 2022-223

Prepared by [REDACTED].

Checked and certified by [REDACTED], Chartered Accountant, October 2023

Summary of Receipts and Payments for the year ending 30th September 2023

Receipts	Year Ended 30/09/2023 £s	Year Ended 30/09/2022 £s	
Subscriptions	4,874	2,494	<i>note 1</i>
Race Organisation	25,801	6,712	<i>note 2</i>
Kit	1,819	564	<i>note 3</i>
Social	6,309	5,067	<i>note 4</i>
Other	90	963	<i>note 5</i>
<b>Total Receipts</b>	<b>38,893</b>	<b>15,800</b>	
<b>Payments</b>			
Race Entries	2,245	2,387	<i>note 6</i>
Race Organisation	16,508	7,505	<i>note 7</i>
Kit	2,895	3,071	<i>note 8</i>

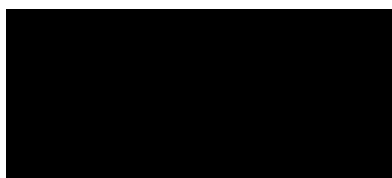
## Annual Report

Social	6,756	4,166	<i>note 9</i>
Other	2,194	2,199	<i>note 10</i>
<b>Total payments</b>	30,598	19,328	
<b>Surplus/(Deficit) for the year</b>	8,295	-3,529	

## DECLARATION

Signed on behalf of the Charity Trustees

Name



Designation      Chair and Trustee

Date                14<sup>th</sup> May 2025

**Westerlands Cross Country Club - SCIO SC049593**  
**Annual General Meeting Thursday, 7th November 2024**

**DRAFT**

**Statement of Accounts 2023-24**

Prepared by Helen Macpherson.

Checked and certified by David Powrie, Chartered Accountant,

**Summary of Receipts and Payments for the year ended 30 September 2024**

	<b>Year Ended 30/09/2024</b>	<b>Year Ended 30/09/2023</b>	
<b>Receipts</b>	£s	£s	
Subscriptions	4,852	4,874	<i>note 1</i>
Race Organisation	26,194	25,801	<i>note 2</i>
Kit	426	1,819	<i>note 3</i>
Social	4,356	6,309	<i>note 4</i>
Other	22	90	<i>note 5</i>
<b>Total Receipts</b>	<b>35,850</b>	<b>38,893</b>	
<b>Payments</b>			
Race Entries	2,058	2,245	<i>note 6</i>
Race Organisation	18,451	16,508	<i>note 7</i>
Kit	450	2,895	<i>note 8</i>
Social	6,201	6,756	<i>note 9</i>
Other	2,431	2,194	<i>note 10</i>
<b>Total payments</b>	<b>29,591</b>	<b>30,598</b>	
<b>Surplus/(Deficit) for the year</b>	<b>6,259</b>	<b>8,295</b>	



**Westerlands Cross Country Club - SCIO SC049593**

**Annual General Meeting Thursday, 7th November 2024**

**Statement of Accounts 2023-24**

Prepared by Helen Macpherson.

Checked and certified by David Powrie, Chartered Accountant,

**Statement of Balances as at 30 September 2024**

	<b>Year Ended 30/09/2024</b>	<b>Year Ended 30/09/2023</b>
	£s	£s
Opening bank balance at 30 September 202	16,710	<b>8,415</b>
Surplus/(deficit)	6,259	8,295
<b>Closing balance at 30 September 2024</b>	<b>22,969</b>	<b>16,710</b>
<b>Other assets</b>		
Clothing stock	1,619	1,638 <i>note 11</i>
Petty cash	145	132
	<b>1,764</b>	<b>1,770</b>

**Westerlands Cross Country Club - SCIO SC049593****Annual General Meeting Thursday, 7th November 2024****Statement of Accounts 2023-2024**

Prepared by [REDACTED].

Checked and certified by [REDACTED], Chartered Accountant, 2024

**Notes to the accounts, for the year ending 30th September 2024**

	Year Ended 30/09/2024 £s	Year Ended 30/09/2023 £s
1 <b>Subscriptions</b>	<b>4,852</b>	<b>4,874.00</b>
Full (237 @ £20)	4,740	4,700.00
Social (17 @ £6)	102	124.00
Extra Payment	10	50.00
2 <b>Race Organisation (receipts)</b>	<b>£ 26,194</b>	<b>£ 25,801</b>
Arrochar 2024	1,500	480
Ben Lomond 2024	2,291	1,980
Cort Ma Law 2024	888	672
Kilpatrick's 2024	460	643
Two Breweries 2024	5,201	3,654
Whangie 2024	1,288	1,064
Luss Lollipop	-	cancelled
Chapelgill 2024	322	258
Jura 2024	14,244	17,050
3 <b>Kit (receipts)</b>	<b>426</b>	<b>1,819</b>
Cycling	173	233
Beanie		17
Other (Vests, Ts, Buffs)	185	265
Sweatshirts		1,019
Patches	68	285
4 <b>Social (receipts)</b>	<b>4,356</b>	<b>6,309</b>
Extravaganza (Mull)	-	180
Loch Ossian 2022	-	284
Xmas	1,105	974
DBs Bus	286	-
FRA23 Bus	50	384
HBMR23 accom	-	100
Extravaganza 2024 (Glencoe)	1,330	903
Arran23 Accom (Goatfell)	-	1,080
FRAs23 Accom	479	1,352
Loch Ossian 2023	88	792
MnT Camping Glen Nevis		261
FtB Bus	170	
SHR Moffat24	390	
LO24	350	
FRAs24 Accom	108	

5	<b>Other (receipts)</b>	<b>22</b>	<b>90</b>
	Bank of Scotland compensation	-	50
	HBMR Error	-	40
	Room Hire Keys Deposit Refund	15	
	Sundries	7	
6	<b>Race Entries (payments)</b>	<b>2,058</b>	<b>2,245</b>
	Nats Relays 2023		125
	Short course 2023	51	26
	Masters XC 2024		119
	Nationals 2024	170	264
	Devil's burdens 2024	462	-
	Allan Scallys	188	106
	HBMR2024	260	260
	Comrie Relays 2024	155	183
	FRAs 2024	540	700
	WDCC 2023	232	248
	DAAA		74
	West District League		54
	West District Relays 2023		87
7	<b>Race Organisation (payments)</b>	<b>18,451</b>	<b>16,508</b>
	Two Breweries 2023	2,695	-
	Two Breweries 2024	1,406	526
	Luss Lollipop (2022;2023)	-	48
	Ben Lomond 2024	1,893	1,782
	Ben Lomond 2022 NTS Donation	-	100
	Whangie 2024	955	767
	Kilps 2024	327	391
	Cort-ma-Law 2024	400	371
	Arrochar 2024	1,268	290
	Chapelgill 2024	249	182
	Jura 2023	1,950	12,052
	Jura 2024	7,307	-
8	<b>Kit (payments)</b>	<b>450</b>	<b>2,895</b>
	Migo Sports vests and Ts	450	885
	Sweatshirts		1,015
	Cycling Jerseys		406
	Patches		589
9	<b>Social (payments)</b>	<b>6,201</b>	<b>6,756</b>
	Extravaganza (Mull 2022)		823
	Xmas party	1,052	958
	FRA minibus & fuel		425
	Extravaganza 2023 deposit (Glencoe)	240	238
	Extravaganza 2023 final (Glencoe)	960	713
	Gillside Bunkhouse (2022; 2023)	-	350
	DB minibus 2024	546	-
	Loch Ossian 2024-deposit	182	176
	Loch Ossian 2024-final	728	704

	Lochranza Youth Hostel - deposit	-	216
	Lochranza Youth Hostel - full	-	864
	Kilpatrick's Relay prizes	-	67
	FRAs Derwentwater Hostel	1,344	884
	MelnTee campsite Glen Nevis	-	289
	FRA23 minibus deposit	-	50
	SHR24 Moffat deposit	130	-
	SHR24 Moffat final	200	-
	FtB minibus hire	150	-
	FtB minibus fuel	70	-
	Extravaganza (Glencoe) 2023 Food etc	275	-
	FRAs Hostel 2024 Malham	324	
10	<b>Other (payments)</b>	<b>2,431</b>	<b>2,194</b>
	Donations (MRT)	250	250
	Donations SHR	50	50
	AGM room hire	-	50
	Committee Meeting Room hire	235	160
	Xmas Reps	31	24
	Gifts	-	78
	Trophy engraving	50	22
	Web Hosting	126	90
	Scottish Athletics Membership	1,030	1,030
	Subs refunds	70	20
	LO refunds	-	95
	Emergency Kit for Runs	107	
	Extrava (Mull) refunds	-	240
	Other Sundries	-	86
	HBMR23 Accom Refund	40	
	Sports Council for Glasgow	15	
	Website Maintenance	337	
	Glencoe Refunds	90	
11	<b>Clothing stock</b>	<b>1,619</b>	<b>1,638</b>
	Bufs New (£4.50) - 32	144	153
	Buff Old (£8) - 1	8	-
	Tops (Vests (varied)-37, SST(£17)-15, LST(£:	1,353	1,409
	Jackets @ £38 - 3	114	76
	Hats (£5.10) - 0	-	-