

Park Sports Project (SCIO)

Scotland · Charity number SC049545

Details

Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2019-08-20
Register	View on the OSCR register

Contact

Address	Flat 0/2 50 Northland Drive Glasgow G14 9BD
Website	www.parksportsproject.co.uk

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of public participation in sport'

What the charity does: We are a community football and netball organisation based in the west of Glasgow, offering playing opportunities to children (ranging for P1 – S4) and adults – both men and women.

Beneficiaries: 'Children or young people'

Objectives: The advancement of public participation in sport including by the provision of football coaching and playing opportunities for all levels.

Geography

- **Main operating location:** Glasgow City
- **Geographical spread:** Wider, but within one local authority area

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£0	£0	-	18
2024-12-31	£244,251	£251,822	-	18
2023-12-31	£243,671	£253,223	-	4
2022-12-31	£239,574	£241,111	-	4
2021-12-31	£226,668	£189,424	-	4

Park Sports Project (SCIO)

Scotland - Charity number SC049545

Accounts

APPENDIX 1



Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	01	2024	To	31	12	2024

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

Park Sports Project (SCIO)
SC049545
Flat 0/2
50 Northland Drive
Glasgow
Postcode G14 9BD

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1				PSP (SCIO) Board
2				PSP (SCIO) Board
3				PSP (SCIO) Board
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

We are a single-tier SCIO, governed by a written constitution.

The structure of the organisation consists of the BOARD.

Under provisions of the constitution, no-one can be a member unless they are also charity trustee of the organisation.

Trustee recruitment and appointment

Vacancies will be advertised and then interviewed and approved by the board.

As per clause 23B of the constitution, the Chief Executive shall continue to be a charity trustee unless they cease (for any reason) to hold the post of Chief Executive of the organisation.

Objectives and activities

Charitable purposes

The advancement of public participation in sport, including the provision of coaching and playing opportunities for all levels.

Summary of the main activities in relation to these objects

We are a community football and netball organisation based in the west of Glasgow, offering playing opportunities to children (ranging for P1 – S4) and adults – both men and women. We are committed to ensuring a positive, safe and fun environment in which people of all ages, backgrounds and abilities can come together and regularly participate. We passionately believe that sport plays a massive part in helping to develop long lasting friendships, memories and experiences. In creating this environment for our members to flourish, we also hope to provide exciting opportunities for our coaches to develop their careers further.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

The charity had several key successes during the financial period:

- Membership receipts for 2024 improved by 3.06% on 2023.
- Following years of engagement with the Glasgow City Council, SFA and other local bodies, floodlights were installed at Knightswood Secondary School. This has allowed the charity to rationalise its service provision and centralise its 'Team Football' programme at Knightswood Secondary School.
- To support this development, the charity hired new storage facilities to store sports kit and equipment. This will also allow us to simplify our club shop procurement processes and insulate the charity against any future supply shocks.
- In the face of inflationary pressures on coaching costs, pitch hire and refereeing costs, the charity has been able to maintain service pricing for the third consecutive year.
- The charity sponsored the development of 11 new coaches through sport-specific coaching accreditation and training.
- Following on from the launch of our Team Netball programme in 2023, we now have 35 players across two teams.
- The charity received a £500 grant from the SFA which was invested in renewing and purchasing equipment to support the delivery of our football programme.

Financial review

Brief statement of the charity's policy on reserves

The charity aims to establish reserves to the equivalent of a minimum of three months core staffing and operational costs. The charity continues to proactively monitor its reserves and plan future investment around this policy.

Details of any deficit

The deficit on the year was in line with forecasted spending and will support future growth in charity provision (and turnover) in the years ahead.

Donated facilities and services (if any)

N/A

APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>		
Full name(s)		
Position (e.g. Chair)	Chair	
Date	15/09/25	



Park Sports Project (SCIO)

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Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	01	2024		31	12	2024

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	232,148				232,148	225,752
Legacies					-	
Grants	500				500	2,000
Receipts from fundraising activities	11,603				11,603	15,919
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	244,251	-	-	-	244,251	243,671
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	244,251	-	-	-	244,251	243,671
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	251,822				251,822	235,350
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
BBL repayments (including interest)					-	17,873
A3 Sub total	251,822	-	-	-	251,822	253,223
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	251,822	-	-	-	251,822	253,223
Net receipts / (payments)	(7,571)	-	-	-	(7,571)	(9,552)
A5 Transfers to / (from) funds						
Surplus / (deficit) for year	(7,571)	-	-	-	(7,571)	(9,552)

Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	47,468				47,468	57,020
	Surplus / (deficit) shown on receipts and payments account	(7,571)				(7,571)	(9,552)
						-	
	Cash and bank balances at end of year	39,897	-	-	-	39,897	47,468
	(Agree balances with receipts and payments account(s))						

Categories	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
B2 Investments	Sports kit and strips	Unrestricted	8,000	8,500
	Football goals	Unrestricted	4,000	7,000
	Sports equipment	Unrestricted	2,000	4,000
	IT & technology	Unrestricted	4,000	8,000
	Total		18,000	27,500

Categories	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
B3 Other assets					
	Total				

Categories	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
B4 Liabilities				
	Total			

Categories	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
B5 Contingent liabilities				
	Total			

Signed by one or two trustees on behalf of all the trustees

Signature*

Print Name

Date of approval

[Redacted Signature and Name Area]

15/09/2025

Section C Notes to the Accounts

C1 Nature and purpose of funds
 (may be stated on analysis of funds worksheets)

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C2 Grants

	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	
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C3b Trustee remuneration - details

	£
Authority under which paid	40,000

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
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C4b Trustee expenses - details

		Number of trustees	£

C5 Transactions with trustees and connected persons

	Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Membership	231,648				231,648	225,752
Single donations	500				500	
					-	
					-	
Total	232,148	-	-	-	232,148	225,752

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
SFA grants	500		500	1,500
Localgiving grant			-	500
			-	
			-	
Total	500	-	500	2,000

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Coaching fees	26,055				26,055	24,037
Salaries (including pension and NI)	128,078				128,078	123,490
Pitch and facility hire	48,466				48,466	47,777
Sports kit	17,746				17,746	13,711
Sports equipment	4,511				4,511	2,432
Club expenses	13,655				13,655	9,776
Office rent and factor fees	-				-	514
Office and administrative costs	56				56	1,473
Van costs	7,155				7,155	6,493
IT and technology costs	4,930				4,930	5,647
Book-keeping, banking & insurance	421				421	-
Design, print and advertising	500				500	-
Marketing and communication	250				250	-
Total	251,822	-	-	-	251,822	235,350

APPENDIX 3



Report to the trustees/members of

Registered charity number

On the accounts of the charity for the period

Set out on pages

Respective responsibilities of trustees and examiner

Basis of independent examiner's statement

Independent examiner's statement

Signed

Name

Relevant professional qualification(s) or body (if any)

Address

Independent examiner's report on the accounts v2						
Charity name Park Sports Project SCIO						
Registered charity number SC 049545						
Period start date			Period end date			
Day	Month	Year	Day	Month	Year	
01	01	2024	31	12	2024	
1 to 4					(remember to include the page numbers of additional sheets)	

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

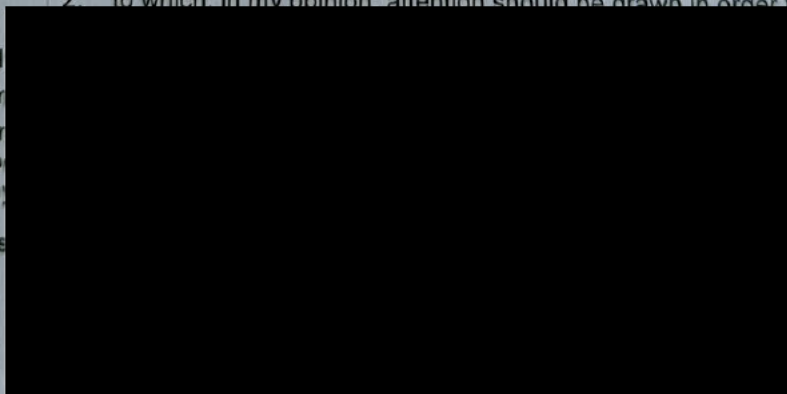
My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper



10/9/2025

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

**OSCR will accept digital or typed signatures.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose

All in order, happy to sign off.