

KILMARNOCK AMATEUR WEIGHTLIFTING CLUB
CHARITY NUMBER SCO49538
TRUSTEES REPORT FOR THE PERIOD TO 31 DECEMBER 2024

The trustees present their report together with the financial statements to 31 December 2024

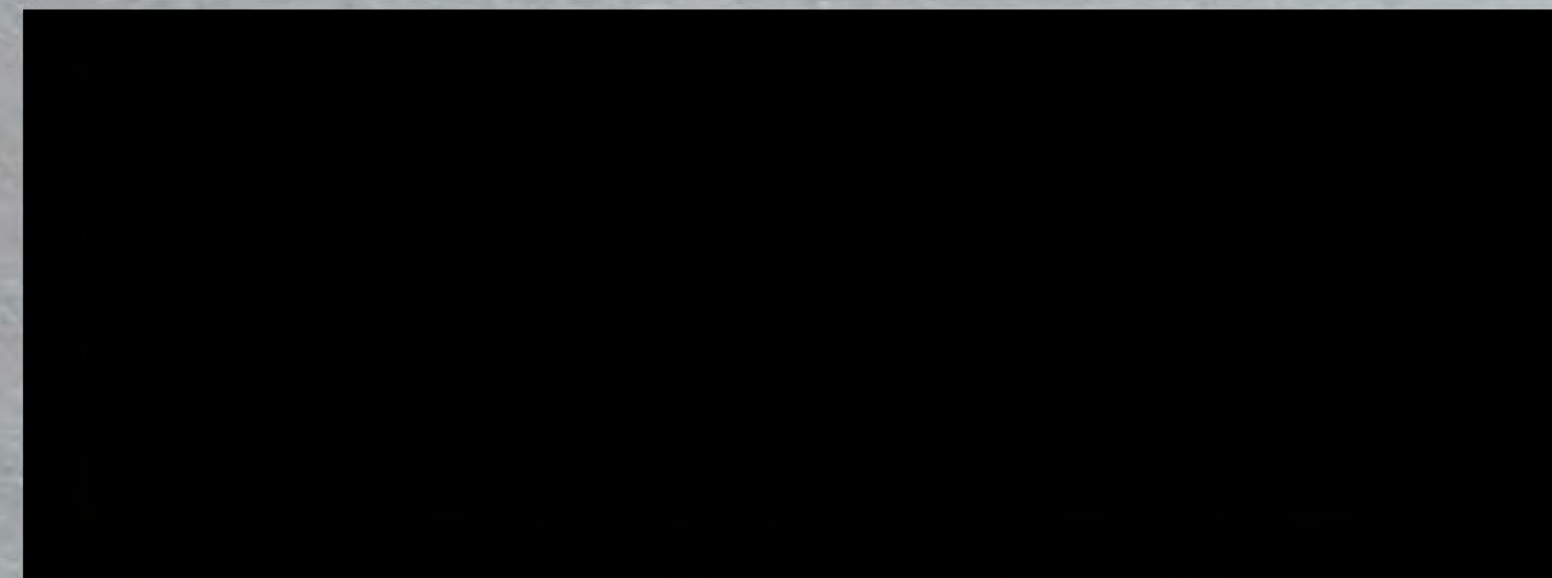
REFERENCE AND ADMINISTRATIVE INFORMATION

Name Kilmarnock Amateur Weightlifting Club

Charity number SCO49538

Address 8 Bridgehouse Court
Kilmarnock
KA1 4QH

Trustees



STRUCTURE GOVERNANCE AND MANAGEMENT

The charity was registered on 16th August 2019 and is a Scottish Charitable Incorporated Organisation (SCIO). Prior to registration the club operated as a not for profit organisation and all funds and assets were transferred to the SCIO

Trustees are appointed at the AGM and there must be a minimum of three trustees.

OBJECTIVES AND ACTIVITIES

Charitable purposes -

the advancement of health, the advancement of public participation in sport, the provision of recreational facilities or the organisation of recreational activities with the objective of improving the conditions of life for the persons for whom the facilities or activities are primarily intended.

Main activities -

the provision and promoting of the sport of weightlifting, health and wellbeing activities for the community of Shortlees including chair-fit classes, walking groups, holiday programme activities for young people and wellbeing activities for people in a disadvantaged area.

Main achievements -

The charity has been steadily working towards a return to regular activities following the COVID-19 pandemic. Our sports and wellbeing activities have steadily built back up following the gradual relaxation in COVID-19 restrictions and guidelines. We are now working with the British Weightlifting Association to deliver weightlifting programmes in local schools as well as the development of senior olympic weightlifting sessions and powerlifting sessions. Online provisions have continued to play their part in the programme that the Health &

KILMARNOCK AMATEUR WEIGHTLIFTING CLUB
 CHARITY NUMBER SCO49538
 RECEIPTS & PAYMENTS ACCOUNT
 TO 31 DECEMBER 2024

	2024 £	2023 £
<u>RECEIPTS</u>		
Grants	973	11,060
Competition fees		676
Membership fees	7,007	8,152
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	7,980	19,888
<u>PAYMENTS</u>		
Property improvements	20,590	
Coaching courses	280	1,026
Accountancy	264	252
Grossart Associates (property)		3,687
Flights re competitions	3,020	
T-Shirts	592	
Trophies	330	1,035
Hanger fees	50	
Equipment	10,000	5,471
Sundry	50	
Bank charges	206	257
	<hr/>	<hr/>
	35,382	11,728
<u>NET RECEIPTS</u>	<hr/> <hr/>	<hr/> <hr/>
	-27,402	8,160

KILMARNOCK AMATEUR WEIGHTLIFTING CLUB
 CHARITY NUMBER SCO49538
 STATEMENT OF BALANCES
 AT 31 DECEMBER 2024

	UNRESTRICTED FUNDS £	RESTRICTED FUNDS £	TOTAL FUNDS £
<u>CASH & BANK BALANCES</u>			
Balances brought forward	25,280	25,000	50,280
Net receipts	-27,402		-27,402
Funds transferred	20,590	-20,590	
<u>BALANCES AT END OF YEAR</u>	<u>18,468</u>	<u>4,410</u>	<u>22,878</u>
<u>BALANCE AT TSB</u>			<u>22,878</u>
<u>OTHER ASSETS</u>			
Property at cost	13,286		13,286
Improvements and professional fees	55,890		55,890
Improvements and professional fees 2023	3,687		3,687
Improvements and professional fees 2024	20,590		
Less grants received	-56,060		-56,060
	<u>37,393</u>		<u>16,803</u>
Equipment (estimated replacement cost)	<u>115,000</u>		<u>105,000</u>

Approved by the trustees on 16 June 2025 and signed on their behalf by -



Wellbeing Officer delivers but are now being paired with a more hands on approach to improving health and wellbeing through delivery of face to face groups and classes.

FINANCIAL REVIEW

Our main source of funding is our membership fees supplemented this year by grants.

RESERVES POLICY

We aim to keep unrestricted funds of £15,000 to cover operating costs to enable us to promote our sport and to advance our purposes. As at 31 December 2024 the trustees are satisfied that this policy has been met.

RESTRICTED FUNDS

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for a specific restricted purpose.

In 2022 we received £25,000 from the Council for Voluntary Organisations as a grant towards the employment of a development officer. We were not able to fill this post and with the agreement of CVO those funds were re-allocated to enable us to further improve our building.

UNRESTRICTED FUNDS

Unrestricted funds are funds that can be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single unrestricted fund for the day to day running of the club.

PLANS FOR THE FUTURE

To continue to develop the club and to maintain our building to the highest standard possible giving the funding constraints.

Approved by the trustees on 16 June 2025 and signed on their behalf by -

[Redacted Signature]

[Redacted Signature]

[Redacted Name]

Trustee

035

5,471

257

11,728

8,160

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
KILMARNOCK AMATEUR WEIGHTLIFTING CLUB
FOR THE PERIOD TO 31 DECEMBER 2024

I report on the charity accounts for the period ended 31 December 2024.

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

My examination is carried out in accordance with Regulation 11 of the 2006

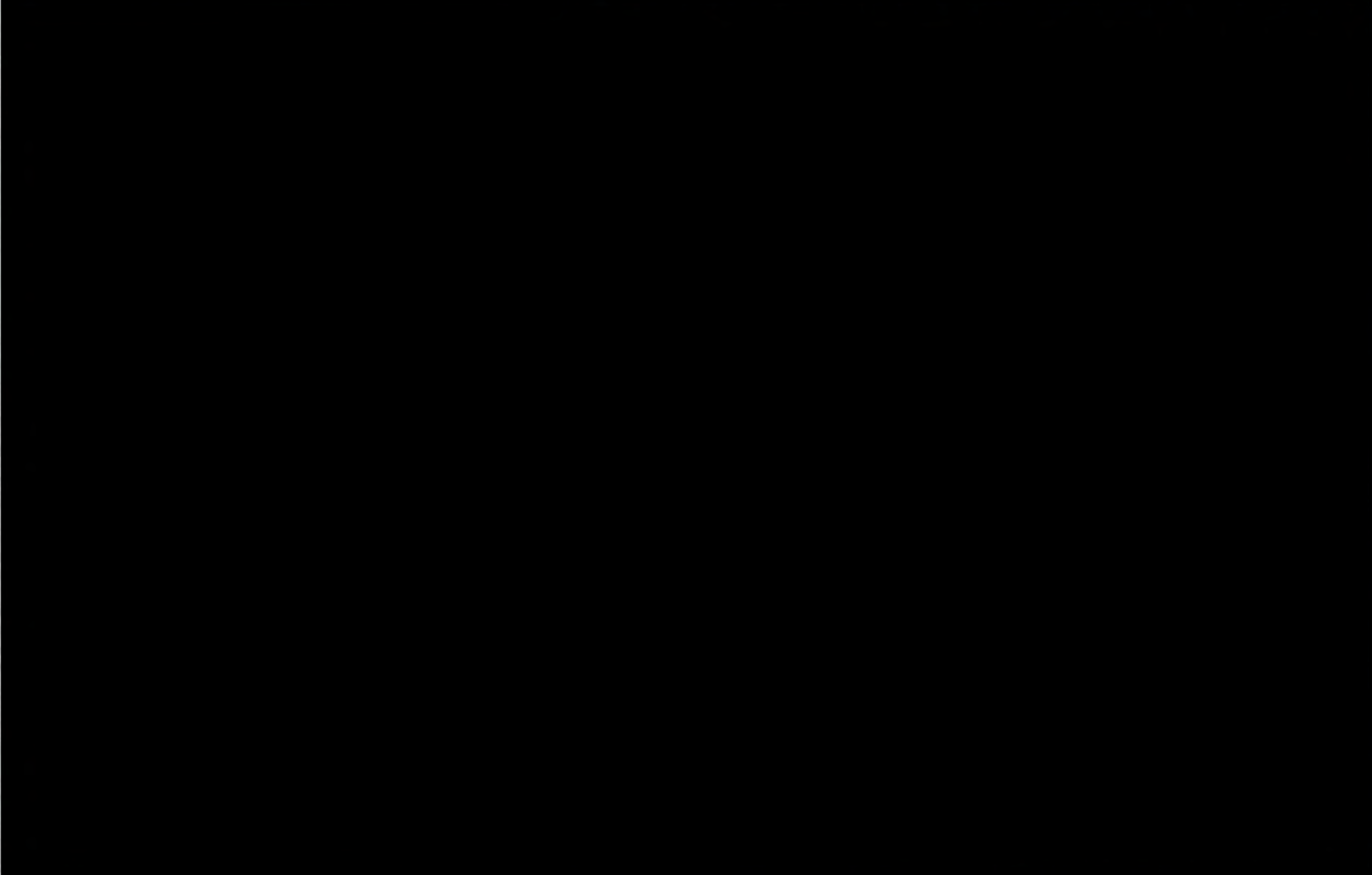
kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

In the course of my examination no matter has come to my attention -

- 1) which gives me reasonable cause to believe that in any material respect the requirements:
to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and regulation 4 of the 2006 Accounts Regulations, and
to prepare accounts which accord with the accounting records and comply with regulation 9 of the 2006 Accounts Regulations

have not been met, or

- 2) to which, in my opinion, attention should have been drawn to enable a proper understanding of the accounts to be reached.



16 June 2025