

# Edina Hibs

Scotland · Charity number SC049454

## Details

Status	Active
Legal form	Unincorporated association
Registered	2019-07-17
Register	<a href="#">View on the OSCR register</a>

## Contact

Address	82 Mountcastle Drive North Edinburgh EH8 7SW
Website	<a href="http://www.edinahibs.co.uk">www.edinahibs.co.uk</a>

## Activities

**Activities:** 'It carries out activities or services itself'

**Purposes:** 'the advancement of public participation in sport'

**Beneficiaries:** 'Children or young people', 'People with disabilities or health problems', 'People with a particular ethnic or racial origin', 'Other defined groups'

**Objectives:** 3.Objectives / Purpose The advancement of public participation in organised and regulated football activities

## Geography

- **Main operating location:** City of Edinburgh
- **Geographical spread:** Wider, but within one local authority area

## Finances

Period end	Income	Expenditure	Assets	Employees
2023-05-31	£30,585	£28,602	-	0
2022-05-31	£30,036	£36,414	-	0
2021-05-31	£25,494	£22,102	-	0

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# Accounts

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**EDINA HIBS  
ANNUAL GENERAL MEETING 2023  
SUNDAY 26<sup>th</sup> NOVEMBER  
MINUTES**

[REDACTED]

**1. Chairman's welcome** – [REDACTED] speaks.

Welcome everyone to the Club 2023 AGM.

**2. Introductions** [REDACTED] speaks.

The club has excellent over the last year, with having a good working committee and coaching team on board. [REDACTED] thanked all for their commitment

**3. Apologies for Absence** [REDACTED] speaks.

Apologies for [REDACTED] (2012's) [REDACTED] (2008's), [REDACTED] 2012s

**4. Secretary's report** – [REDACTED] speaks..

Since the last AGM:

- Thanks all for their ongoing commitment,
- ██████████ left the role of Club Secretary / ██████ has taken over temporarily.
- Club has 10 squads across SERYFA, SYFA and SWF.
- A year of transition, change, success and challenges.
- 2014s have 2 squads both doing well.
- 2011 Whites transition to 11s going well
- 2012s and 2014s thriving with 2 squads
- 2010/2009/2008 having good seasons at 11s.
- Girls section possibly down to one team in 2024 .

End of secretary's report.

#### **5. Treasurer's Report – ██████████ speaks.**

Brian produces accounts to each attendee for dates 1<sup>st</sup> June 2022 – 31<sup>st</sup> May 2023.  
See at end of report.

#### **Income**

Membership and Funding - **£30585**

#### **Expenditure**

Running Costs and Outgoings – **£28602**

**Opening balance: 1<sup>st</sup> June 2022 - £11968**

**Closing balance: 30<sup>th</sup> May 2023 - £13950**

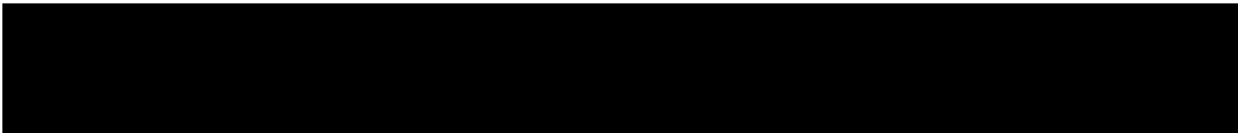
**Current cash float - £0**


2k profit is mainly due to online payment system that has been introduced along with a small monthly fee rise to prevent further losses from previous periods.

Financial report approved by Committee.

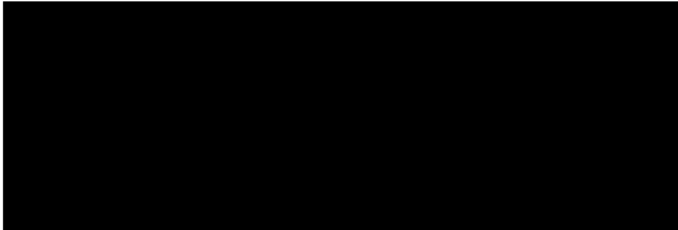
End of Treasurer report

#### **6. Election of Office Bearers – ██████████ speaks.**






**New committee has been formed:**



**7. Any Other Business?**

Discussion around how MCH ( on line payment system) is now bringing the club back into monthly profit for 22/23.

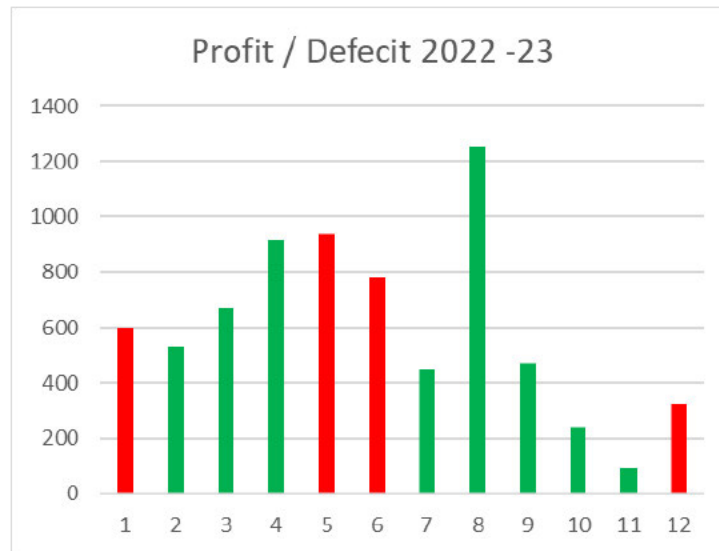
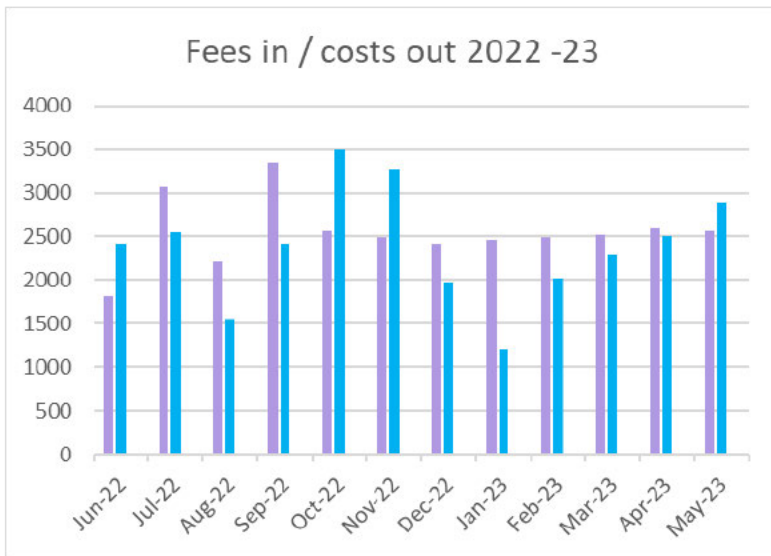
New kit supplier was voted in ( Macron ) to supply club with kit, this has been a positive move and an excellent kit supplier.

**Meeting closed by Chairperson,** 

**ANNUAL ACCOUNTS - EDINA HIBS 1/6/22 to 31/5/23**

	membership fees / funding in	Running costs /outgoings	deficit / profit
Jun-22	1814	2413	599
Jul-22	3074	2545	529
Aug-22	2219	1549	670
Sep-22	3341	2425	916
Oct-22	2563	3499	936
Nov-22	2497	3278	781
Dec-22	2424	1975	449
Jan-23	2464	1210	1254
Feb-23	2497	2025	472
Mar-23	2520	2279	241
Apr-23	2599	2509	90
May-23	2573	2895	322
<b>Totals</b>	<b>30585</b>	<b>28602</b>	<b>1983</b>

**outgoings** are - SFA & First aid courses - kit - equipment - ref fees - pitch hire - registrations SYFA / ESSDA / SWFA etc.



Cash in Main Account at End of May 2023 - £13950.

£1983 profit mainly due to a mixture of new payment system and tighter control of non fee payers

New payment system introduced in September 2022 to capture non payment of fees and to prevent a loss for 2022 -23