

Tamfourhill Community Hub SCIO

Scotland · Charity number SC049295

Details

Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2019-05-13
Register	View on the OSCR register

Contact

Address	Tamfourhill Community Center Machrie Court Falkirk FK1 4SD
Website	www.tamfourhillcommunityhub.co.uk

Activities

Activities: 'It makes grants, donations, loans, gifts or pensions to individuals', 'It makes grants, donations or gifts to organisations', 'It carries out activities or services itself'

Purposes: 'the advancement of citizenship or community development', 'the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended'

What the charity does: The Charity aims to take isolation, poverty, and provide recreational activities within the community.

Beneficiaries: 'Children or young people', 'Older People', 'People with a particular ethnic or racial origin', 'No specific group, or for the benefit of the community'

Objectives: 4 The Organisation has been formed to benefit the community of Tamfourhill & Summerford, Falkirk, and the wider Falkirk (FK) postcode area (the 'Community'), with the following purposes (the 'Purposes'): 4.1 The advancement of community development through maintaining and managing the community hub located in Tamfourhill Estate. and 4.2 The provision of recreational facilities, with the aim of improving the conditions of life of the Community.

Geography

- **Main operating location:** Falkirk
- **Geographical spread:** Wider, but within one local authority area

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£219,942	£232,384	-	2
2024-05-31	£124,895	£108,666	-	2
2023-05-31	£108,937	£120,875	-	2
2022-05-31	£139,220	£135,669	-	1
2021-05-31	£85,448	£76,533	-	2

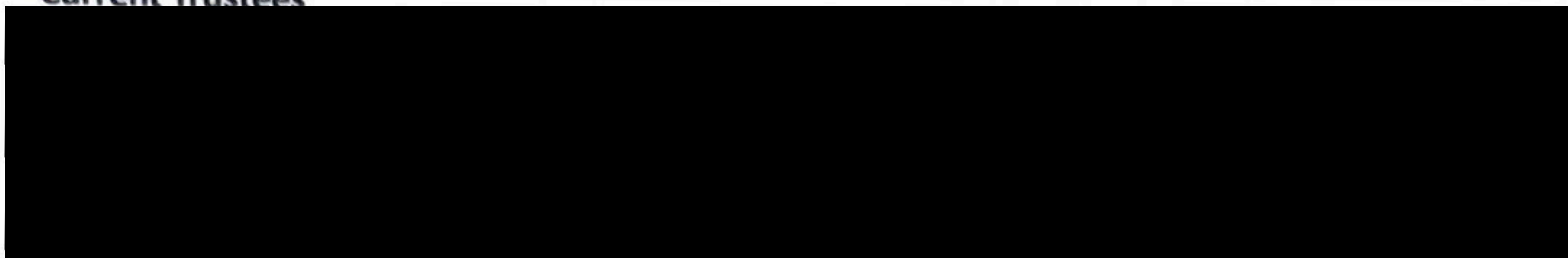
Tamfourhill Community Hub SCIO

Scotland - Charity number SC049295

Accounts

Tamfourhill Community hub SCIO
Annual Report and Accounts for the year ending 31st May 2025
Prepared by Lynne Boslem
Scottish Charity Number SC049295

Current Trustees



Address



Recruitment and appointment of Trustees

Trustees appointed or reappointed at the annual general meeting held in October 2024. Sharon Ferguson stepped down from the committee in early 2025 due to personal commitments.

Governing Document

The charity became a SCIO in May 2019. Tamfourhill community Hub SCIO is the name of the SCIO. The accounting year end is the 31st of May. The building was transferred to the committee on the 19th of May 2022.

Charitable Purpose

Our purpose, as recorded in our constitution, is to provide facilities at an affordable cost or in some cases free, to all age groups within the local community so they can take part in recreational and social activities. To promote and aid the organisation of groups who could provide sport and other activities which aid members of the community in health and fitness or social activities which lead to improving the life of the community.

Year 2024-2025

The cares project has now been completed, and the further 20% funding was secured, energy efficiency measures have been installed and completed within the hall in May 2025. Over the coming months we will monitor the energy bills and establish where savings have been made. These measures will make the hall more sustainable and keep the hub in the community.

The hub also secured funding from Falkirk Council to upgrade the disabled bathrooms and women's bathrooms with the work being completed in May 2025.

Over the last year our long-term classes have thrived with high attendance levels. We have regular hall let's from band practice (bi-weekly), Enjoyaball and over 55 coffee groups and have regular bookings for parties and meetings. The hall is also used by the local councillors and for electoral votes. The committee has been participating in weekly cooking groups, lunches on a budget, Mental health support groups, Family support groups and recovery sessions, these are well attended. Future funding will need to be secure in 2026 to continue many of these groups. The youth groups continue to thrive at full capacity and are credited

to the volunteers. Support for training and the recruitment of more volunteers should be sought in 2026.

Overall, the community hub is an active social hub for the community with users of more than 500 a week.

The hub has applied for funding to Asda Foundation to have the men's bathrooms upgraded and new flooring throughout the building, outcome expected August 2025. Funding in late 2025/Early 2026 will need to be sourced for sports walls.

Food provision

We have reestablished a community fridge within the hub, pickups are from Aldi, Fairshare and Tesco. This is well used.

Proposals for 2025-2026

The committee will continue to support the current lets and look for more classes and lets for all ages of the community, with a focus on advertising the space and repurposing the space.

Applying for funding and generating income revenue for 2025-2026 is a priority. In the future year, we are looking to make further renovations to the hall and make improvements. With further training we will be looking at our structure and constitution to ensure we are running accurately, and support from CVS will continue to be sought. Partnership work is something we aim to improve in 2026. Our Project worker and caretaker will continue until 2027.

Reserves

At year end May 2025 there is a balance of £16392.30
Approved by the Trustees and signed on their behalf.

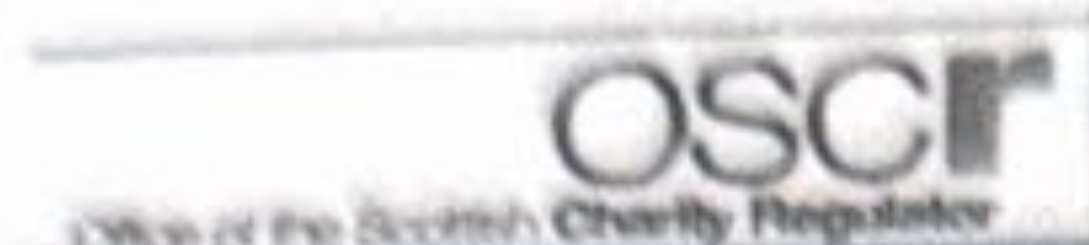


18th September 2025

Payment & Receipt Account information attached.

Enter charity name below

Enter SC 105 below



Tamfourhill Community Hub Selo

SC049295

Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	01	2024	Year		31	May	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						900
Donations						
Legacies						
Grants		203,220			203,220	86,955
Receipts from fundraising activities						
Gross trading receipts (hall hire)	£16,722				£16,722	37,040
Income from investments other than land and buildings						
Rents from land & buildings						
Gross receipts from other charitable activities						
A1 Sub total	£16,722	203,220			219,942	124,895
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets						
Proceeds from sale of investments						
A2 Sub total						-
Total receipts	£16,722	203,220			219,942	124,895
A3 Payments						
Recovery donation - events						900
Gross trading payments / Community	4,600				4,600	5,300
Investment management costs/	12,794				12,794	1,547
Payments relating directly to charitable activities - SP NETORKS and Energy trust	10,876				10,876	
Robertsson trust - Running costs		94,480			94,480	2,800
national lottery		13,689			13,689	13,095
national lottery		4,863			4,863	23,667
flkirk council - community choices		44,832			44,832	4,968
cvs menati haealth and well being					-	1,704
Falkirk council grants		23,269			23,269	10,897
Gas and electricity	14,934	£4,400.00			£4,400.00	5,600
sports hub gymnastics		2,500			2,500	17,930
					14,934	15,798
					1,148	5,000
A3 Sub total	43,204	189,181			232,384	108,666
A4 Payments relating to asset and investment movements						
Purchases of fixed assets						
Purchase of investments						
A4 Sub total						
Total payments	43,204	189,181			232,384	108,666
Net receipts / (payments)	(26,482)	14,040			(12,443)	16,230
A5 Transfers to / (from) funds						
Surplus / (deficit) for year	(26,482)	14,040			(12,443)	16,230

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	17,529	11,306			28,834	12,605
	Surplus / (deficit) shown on receipts and payments account	(26,482)	14,040				16,230
	Cash and bank balances at end of year	(8,953)	25,346			16,392	28,835
	(Agree balances with receipts and payments account(s))						

Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments	Tables and chairs	restricted 500	1,000
	gymnastics equipment previous year	restricted 800	1,000
	new gymnastic equipment	restricted 1,000	1,500
	kitchen	15,000	25,000
	container	restricted 800	1,000
	Total		18,100

Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets	laptops & printer & technology equipemt	unrestricted	800	1,000
	tables and chairs	restricted	800	1,000
	gymnastics equipment last year	restricted	350	500
	new gymnastics equipment	restricted	800	1,000
	cooker	unrestricted		
	containers	restricted	1,000	1,500
	new solar panels/ heating system		unknown	
	new bathrooms			23,269
Total			27,019	5,000

Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities			
	Total		

Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities			
	Total		

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
		13.12.25
		14.12.25