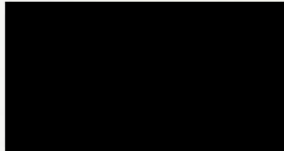


Oyne Victoria Hall SCIO
Trustees' Annual Report and Accounts
for Year ended 31st March 2025
Scottish Charity Number: SC049220

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1. Trustees' Annual Report

Current Trustees



Chair
Secretary
Treasurer

Contact Address



The Old Manse, Oyne, Aberdeenshire, AB5260U

Recruitment and appointment of Trustees

All the management committee's trustees are appointed or reappointed by the members at our annual general meeting which is held in April each year.

Governing Document

The management committee is a charitable unincorporated association and the purpose and administrative arrangements are set out in our constitution.

Charitable purposes

Our purposes, as recorded in our constitution, are to promote the benefit of the inhabitants of Oyne and its environs without distinction of sex, sexuality, political, religious or other opinions by associating the local statutory authorities, voluntary organisations and inhabitants in a common effort to advance education and to provide facilities, or assist in the provision of facilities, in the interest of social welfare for recreation and other leisure-time occupation so that their conditions of life may be improved.

In furtherance of this objective the Committee shall seek to maintain the fabric of the hall and to keep it clean, safe and comfortable state for all hall users which conforms to health and safety standards. The hall Committee will do its best to promote the use of the Hall by the Community.

Activities and achievement

We have had another profitable year with the hall continuing to have regular bookings during the day and more especially the evenings during the week. The school has continued to use our hall for sports. Yoga, jazzercise, pilates and pottery occur regularly during the week. Monday drop-in social sessions, serving tea and coffee and providing homebakes, have run over the winter months subsidized by the hall. The reel club continues to meet monthly in the hall. A music group meets to practice here on Sunday evenings. In March the Oyne Community Association (OCA) held another very successful quiz night in the hall raising £900 for the community.

The hall floor has been revarnished this year.

The hall committee has been planning for the possibility that the council may withdraw funding from the hall, although this has never been expressed by the council. It was decided that the committee should submit an expression of interest (EIO) to the council to prevent any sudden decision to change the current arrangement without our knowledge. This was submitted with help and guidance from officers at Development Trusts Association Scotland (DTAS). The EOI was accepted on March 28th 2025. The acknowledgement of acceptance allows the committee to apply for funding from DTAS towards a comprehensive survey of the building and help with creating a business plan. We are keen to be guided by the community regarding future planning especially given the possibility that a community space might be provided at Archeolink in the future. We are currently waiting for the results of an OCA survey that is being carried out in June 2025 before making any future plans.

Trustee remuneration and expenses

The trustees did not receive any remuneration or expenses during the year.

Reserves

The committee held unrestricted funds of £36,660.46 at the year end.

The hourly rate for the hire of the Hall increased to £10.00 per hour for nonprofit making users of the parish of Oyne and £15.00 per hour for profit making activities.

Approved by the trustees and signed on their behalf.



2. Receipts and Payments Account

	2024	2025
Receipts		
Hall Fees and Donations	3758.00	5291.00
Total Receipts	3758.00	5291.00
Payments		
Insurance	302.83	319.40
Book Keeper	0.00	0.00
PRS Music	139.20	158.40
Public entertainment license	0.00	106.00
Varnishing Hall Floor	0.00	670.00
Website license	168.61	265.68
expenses	0.00	214.47
Hall Tables	756.00	0.00
Country Frames	20.06	0.00
Paper towels, toilet paper	57.57	0.00
Urn, Christmas decorations, floor cleaner	213.87	0.00
Total Payments	1658.14	1733.95
Surplus/(deficit) for the year.	2,099.86	3,557.05
All funds are unrestricted		

Oyne Victoria Hall SCIO

Trustees' Annual Report and Accounts for Year Ended 31st March 2025

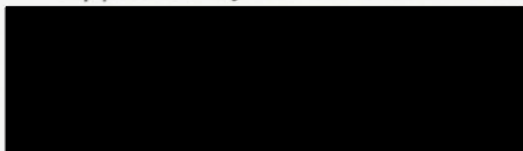
Scottish Charity Number: SC049220

Statement of Balances

	2024	2025
	£	£
Bank and Cash in Hand		
Opening balance	31,003.55	33,101.41
Surplus/ (deficit) for year	2,099.86	3,557.05
Closing Balances	33,101.41	36,660.46
Reserves	33,101.41	36,660.46
General Fund		
Hall Store Improvement Fund	<u>0.00</u>	<u>0.00</u>
Closing Balances	33,101.41	36,660.46
Assets		
Equipment	-	-
Furniture	-	-

All funds are unrestricted.

Approved by the Trustees and signed on their behalf



3. Independent Examiner's Report

I report on the accounts of the charity for the year ended 31st March 2025 which are set out on pages 1 - 6.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to/examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention

- 1) which gives me reasonable cause to believe that in any material respect the requirements:
 - a) to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - b) to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Oyne Victoria Hall SCIO

Trustees' Annual Report and Accounts for Year Ended 31st March 2025

Scottish Charity Number: SC049220

