

Fisherrow Harbour and Seafront Association

Scotland · Charity number SC049092

Details

Known as	FHSA
Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2019-03-01
Register	View on the OSCR register

Contact

Address The Harbour Office
Fisherrow Harbour
New Street
Musselburgh
EH21 6DH

Website www.fhsa.org.uk

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the prevention or relief of poverty', 'the advancement of citizenship or community development', 'the advancement of the arts, heritage, culture or science', 'the advancement of public participation in sport', 'the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended'

What the charity does: Our mission is to realise the potential of Fisherrow Harbour and Seafront for the Common Good of the local community, maximising the social and economic potential of one of the community's most valuable assets. Our Vision includes: * Supporting the local community and organisations to flourish and promote activity that improves health and well being. * Securing funding for facilities and infrastructure to enable investment in the valuable assets that make Fisherrow an attractive community. * Encouraging and supporting local businesses who provide an amenity so that they can prosper. * Developing the harbour and seafront into an attractive destination for visitors who generate an income for the local community.

Beneficiaries: 'No specific group, or for the benefit of the community'

Objectives: 4 The Association's purposes are to: 4.1 Advance the community development of Fisherrow Harbour and Seafront and the local environment through, sport, leisure and ancillary activities. 4.2 Support the community to repair, maintain, conserve and improve Fisherrow Harbour, harbour facilities and Seafront

in an efficient, effective and best value manner. 4.3 Increase awareness of the local heritage and culture through facilitation of wider access to a range of activities and events which showcase the harbour and the local area's history. 4.4 Advance public participation in sport and related activities, e.g. rowing, sailing and other water and beach based sports. 4.5 Promote leisure and recreation activities at the harbour and seafront and encourage residents, non-residents etc. to visit the area.

Geography

- **Main operating location:** East Lothian
- **Geographical spread:** A specific local point, community or neighbourhood

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£30,268	£37,626	-	0
2024-03-31	£48,643	£15,847	-	0
2023-03-31	£24,052	£13,813	-	0
2022-03-31	£30,469	£11,385	-	0
2021-03-31	£11,066	£581	-	0

Fisherrow Harbour and Seafront Association

Scotland - Charity number SC049092

Accounts

APPENDIX 1



Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	04	2024	To	31	03	2025

Reference and administration details

Charity name	Fisherrow Harbour and Seafront Association
Other names charity is known by	FHSA
Registered charity number	SC 049092
Charity's principal address	[Redacted]

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	[Redacted]	Chair		
2	[Redacted]	Treasurer		
3	[Redacted]	Secretary		
4	[Redacted]		Appointed Nov 24	
5	[Redacted]			
6	[Redacted]		Appointed Nov 24	
7	[Redacted]			
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name		Dates acted if not for whole year
		Active all of 24/25 year. Resigned May 2025.
		Resigned Nov 2024
	Continued in optional information	

Structure, governance and management

Type of governing document	The FHSA Constitution. This was approved by OSCR and SCIO status formally granted on 01/03/2019.
Trustee recruitment and appointment	Volunteer trustees are found from the local community and harbour user groups through social media and personal contacts. We also invite attendees of our AGMs to join as trustees.

Objectives and activities

Charitable purposes	Advance community development of the harbour, seafront and local environment through sport, leisure and ancillary activities. Support the community to repair, maintain, conserve and improve the harbour, facilities and seafront. Advance participation in sport and related activities, e.g. rowing and sailing. Promote leisure and recreation activities and encourage residents and non-residents to visit the area.
Summary of the main activities in relation to these objects	Regular trustee, members and dedicated working group meetings. Organised harbour festival attended by around 2500 visitors. Maintenance of FHSA website and webcam feed and active presence on several social media platforms. Organised community input to consultation on flood defence plans.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

This was the sixth operational year of the FHSA as a SCIO. During this 12 month period, we:

1. Continued to manage Fisherrow Harbour and Seafront in accordance with the terms of the Management Agreement with East Lothian Council, Nov. 2019.
2. Ran a successful harbour festival on 4th May 2024, attended by 25 exhibitors and approximately 2500 visitors.
3. Maintained the activities and work programmes of the separate Harbour and Seafront working groups.
4. Maintained the FHSA website and an active presence on several social media platforms to promote the Association and our activities.
5. Coordinated the adoption and maintenance of 41 planters by local residents.
6. Continued work to replace harbour ladders.
7. Promoted a small number of community-based events including litter picking and beach cleans.

Financial review

Brief statement of the charity's policy on reserves

The Association plans to develop and agree a formal policy on reserves. At the present time we hold a reserve in restricted and unrestricted funds for replacement of the harbour ladders. We are exploring options for the use of remaining reserves to improve and maintain the harbour and seafront.

Details of any deficit

None

Donated facilities and services (if any)

None

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Other optional information

Names of all other charity trustees during the period, continued:

Stuart Rillie - Resigned Dec 2025
Claire Tochel - Resigned Nov 2024

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>		
Full name(s)		
Position (e.g. Chair)	TREASURER	
Date	16/12/2025	

Fisherrow Harbour and Seafront Association

SC049092



Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	1	4	2024		31	3	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	585				585	400
Legacies					-	
Grants		6,000			6,000	22,194
Receipts from fundraising activities	2,208				2,208	4,975
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	21,475				21,475	21,075
					-	
A1 Sub total	24,268	6,000	-	-	30,268	48,644
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	24,268	6,000	-	-	30,268	48,644
A3 Payments						
Expenses for fundraising activities	1,222	5,678			6,900	3,819
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	15,628	14,848			30,476	11,729
Grants and donations	250				250	300
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	17,100	20,526	-	-	37,626	15,848
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	17,100	20,526	-	-	37,626	15,848
Net receipts / (payments)	7,168	(14,526)	-	-	(7,358)	32,796
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	7,168	(14,526)	-	-	(7,358)	32,796

Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	57,545	20,967			78,512	45,715
	Surplus / (deficit) shown on receipts and payments account	7,167	(14,526)			(7,359)	32,796
						-	
						-	
	Cash and bank balances at end of year	64,712	6,441	-	-	71,153	78,511
	(Agree balances with receipts and payments account(s))	- 1	-	-	-	- 1	-

B2 Investments	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
		Total	-	-

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
		Total	-	-	-

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
		Total	-	-

B5 Contingent liabilities	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
		Total	-	-

Signed by one or two trustees on behalf of all the trustees

Signature*	Print Name	Date of approval
DAVID MORRISSEY	DAVID MORRISSEY	29.11.2025

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

General Funds – The bulk of the FHSA general (i.e. unrestricted) funds are provided by the payments received from mooring, launching fees and East Lothian Council, under the terms of the formal Management Agreement between ELC and FHSA, concluded at the time of establishment of the SCIO. In the period 2023/24 mooring fees were collected directly from the berth holders. **Restricted Funds** – Funds from grants as detailed below were reserved to cover harbour ladder replacement and the 2025 harbour festival.

	Type of activity or project supported	Individual / institution	Number of grants made	£
C2 Grants	Harbour Festival 2025	National Lottery	1	6,000
			Total	6,000

C3a Trustee remuneration	If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	x
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	Authority under which paid	£
C3b Trustee remuneration - details		

C4a Trustee expenses	If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	x
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		Number of trustees	£
C4b Trustee expenses - details			

	Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
C5 Transactions with trustees and connected persons				

C6 Other information

Some purchases directly relating to charitable activities were made by trustees on behalf of the FHSA and then reimbursed. These were not personal expenses to they have not been included in section 4 Above.

Additional analysis (1)**Analysis of receipts and payments****1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Donations from harbour festival exhibitors	584				584	400
Card reader test payments	1				1	
					-	
					-	
Total	585	-	-	-	585	400
	-	- #	- #	- #	- #	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
National Lottery – Harbour Festival 2024			-	4,030
National Lottery – Harbour Festival 2025		6,000	6,000	
East Lothian Council – Harbour ladder replacement			-	18,164
			-	
Total	-	6,000	6,000	22,194
	-	- #	# - #	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Harbour crane/berth/parking/launching/visitor fees	21,383				21,383	20,652
Forth pilot books	92				92	423
					-	
					-	
					-	
					-	
Total	21,475	-	-	-	21,475	21,075
	-	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Harbour ladders	4,949	14,848			19,797	640
Pilot books					-	675
Harbour	4,604				4,604	6,000
Seafront	3,385				3,385	787
Planters	100				100	128
Website/Zoom	34				34	60
CCTV	984				984	1,918
Bank charges					-	95
Licenses	40				40	40
Insurance	1,532				1,532	1,386
					-	
Total	15,628	14,848	-	-	30,476	11,729
	-	-	-	-	-	-

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below ELC Management Agreement Payments	Unrestricted fund 2 - enter name of fund below Harbour Festivals	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations		585			585	400
Legacies					-	
Grants					-	
Receipts from fundraising activities		2,208			2,208	4,975
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	21,475				21,475	21,075
Sub total	21,475	2,793	-	-	24,268	26,450
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	21,475	2,793	-	-	24,268	26,450
Payments						
Expenses for fundraising activities		1,222			1,222	3,073
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	14,096				14,096	9,862
Grants and donations		250			250	300
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other (Insurance)	1,532				1,532	1,386
Sub total	15,628	1,472	-	-	17,100	14,621
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	15,628	1,472	-	-	17,100	14,621
Net receipts / (payments)	5,847	1,321	-	-	7,168	11,829
Transfers to / (from) funds					-	
Surplus / (deficit) for year	5,847	1,321	-	-	7,168	11,829

Nature and purpose of funds

This is the FHSA general fund and is used for routine costs associated with the objectives set out in the Constitution.

Additional analysis (3)

6 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
	ELC – Harbour ladders grant	National Lottery – Festival 2024 grant	National Lottery – Festival 2025 grant			
Receipts						
Donations					-	
Legacies					-	
Grants			6,000		6,000	22,194
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	-	-	6,000	-	6,000	22,194
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	-	6,000	-	6,000	22,194
Payments						
Expenses for fundraising activities		3,283	2,395		5,678	747
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	14,848				14,848	480
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total	14,848	3,283	2,395	-	20,526	1,227
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	14,848	3,283	2,395	-	20,526	1,227
Net receipts / (payments)	(14,848)	(3,283)	3,605	-	(14,526)	20,967
Transfers to / (from) funds					-	
Surplus / (deficit) for year	(14,848)	(3,283)	3,605	-	(14,526)	20,967

Nature and purpose of funds

ELC – Harbour ladders grant: Intended to cover 75% of the cost of replacing access ladders around the harbour.
 National Lottery festival grants: Contribution towards the costs of running harbour festivals.

APPENDIX 3



Scottish Charity Regulator

Independent examiner's report on the accounts		v2				
Report to the trustees/members of	Charity name The Fisherrow Harbour & Seafront Association					
Registered charity number	SC049092					
On the accounts of the charity for the period	Period start date			Period end date		
	Day	Month	Year	Day	Month	Year
	01	04	2024	to	31	03 2025
Set out on pages						(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper d.

Signed Name

te:

15.12.2025

Relevant professional qualification(s) or body (if any)

Address

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose

[Empty box for disclosure details]