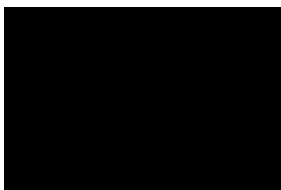


GOLGOTA MISSION SCIO SC049073
TRUSTEES REPORT 2024/25

Trustees serving during 2024/25



Why was your charity set up?

Our church in Edinburgh has a long-standing relationship with the Golgota Bible School in Talmaciu and many members have volunteered in camps, medical missions and bible teaching. In 2019, we recognised that the resource needs of the Mission were greater than the few supporters could afford, and potential donors needed the credibility and safeguards of a registered charity.

Additionally, access to Gift Aid allowed local costs of running the charity to be defrayed.

Who does your charity help?

The Bible college and mission is run by a skeleton staff and a number of volunteers. Our SCIO supports the running costs of the mission as well as the numerous outreaches to deprived communities including Roma villages.

What was done? (outputs)

In 2024, camps were attended by over 2000 children and families.

Hundreds of students attended training courses.

Many villages were visited leading to medical care being offered to hundreds of needy people.

What was achieved? (outcomes)

Church leaders were encouraged, trained, equipped and sent back to their local churches.

Needy people gained health advice, pain relief, spectacles and the use of medical equipment to enhance their lives.

Hundreds of children and their families received a holiday in the mountains which would otherwise have been unaffordable.

What difference was made? (impact)

Churches encouraged and equipped

Healthier lives

Holidays for those who could otherwise not access one.

Golgota Mission UK SCIO

SC049073



Receipts and payments accounts						
For the period from	Period start date			to	Period end date	
	Day	Month	Year		Day	Month
	01	04	2024		31	03

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	18,994	3,860			22,854	26,993
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	18,994	3,860	-	-	22,854	26,993
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	18,994	3,860	-	-	22,854	26,993
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	20,512	3,900			24,412	26,257
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	20,512	3,900	-	-	24,412	26,257
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	20,512	3,900	-	-	24,412	26,257
Net receipts / (payments)	(1,518)	(40)	-	-	(1,558)	737
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	(1,518)	(40)	-	-	(1,558)	737

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	3,131	(1,088)			2,043	1,306
	Surplus / (deficit) shown on receipts and payments account	(1,518)	(40)			(1,558)	737
						-	
						-	
	Cash and bank balances at end of year	1,613	(1,128)	-	-	485	2,043
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	0

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of approval

			15 May 2025

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

General donations to support the Mission in Romania with Bible College, Bible Camps and outreach to relieve poverty and suffering.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
		Total	-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)

x

C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)

x

C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

Golgota Mission UK SCIO

SC049073

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Mission Supporter Donations	18,994	3,860			22,854	26,993
					-	
					-	
					-	
Total	18,994	3,860	-	-	22,854	26,993
	-	-	-	-	-	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £		Total current period to nearest £	Total last period to nearest £
				-	
				-	
				-	
				-	
Total	-	-		-	-
	-	-		-	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-
	-	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Mission Support	20,512	3,900			24,412	26,257
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	20,512	3,900	-	-	24,412	26,257
	-	-	-	-	-	-

SC049073

Additional analysis (2)**5 Breakdown of unrestricted funds**

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	18,994				18,994	25,771
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	18,994	-	-	-	18,994	25,771
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	18,994	-	-	-	18,994	25,771
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations	20,512				20,512	23,884
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
Sub total	20,512	-	-	-	20,512	23,884
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	20,512	-	-	-	20,512	23,884
Net receipts / (payments)	(1,518)	-	-	-	(1,518)	1,887
Transfers to / (from) funds					-	
Surplus / (deficit) for year	(1,518)	-	-	-	(1,518)	1,887

Nature and purpose of funds

General support to mission to pay for materials for camps and outreach as well as the Bible College and sundry staff expenses

Golgota Mission UK SCIO

SC049073

Additional analysis (3)**6 Breakdown of restricted funds**

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
Receipts						
Donations	3,860				3,860	1,223
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	3,860	-	-	-	3,860	1,223
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	3,860	-	-	-	3,860	1,223
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations	3,900				3,900	2,373
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	3,900	-	-	-	3,900	2,373
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	3,900	-	-	-	3,900	2,373
Net receipts / (payments)	(40)	-	-	-	(40)	(1,150)
Transfers to / (from) funds					-	
Surplus / (deficit) for year	(40)	-	-	-	(40)	(1,150)

Nature and purpose of funds

Gifts passported to support camps and medical mission activities plus a one-off donation for a vehicle repair.

Independent examiner's report on the accounts

v2

Report to the trustees/members of Charity name
Golgota Mission UK SCIO

Registered charity number SC049073

On the accounts of the charity for the period

Period start date			Period end date		
Day	Month	Year	Day	Month	Year
01	04	2024	to	31	03 2025

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention ~~[other than that disclosed on the attached page*]~~

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

14 May 2025

Name:

Relevant professional qualification(s) or body (if any):

Address:

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose

A large rectangular box with a light gray border. A solid black diagonal line runs from the bottom-left corner to the top-right corner, dividing the box into two triangles. This is a standard way to indicate that a section is empty or unused.