

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	03	2024	To	28	02	2025

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

AYRSHIRE EYE FOUNDATION
N/A
SC049052
3 BROOMFIELD ROAD
AYR
Postcode KA7 2SP

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

The charity is a Scottish Charitable Incorporated Organisation (SCIO) established for charitable purposes only and is governed by a constitution.

Trustee recruitment and appointment

The founding trustees were involved in the recruitment of [REDACTED] and [REDACTED]. No recruitments were made in the current year.

Objectives and activities

Charitable purposes

The advancement of health.

Summary of the main activities in relation to these objects

To help eliminate common causes of curable blindness globally, namely cataract and corneal blindness, and to support other causes of curable and treatable blindness.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

4 cataract surgeries were carried out to eligible local patients. All treatments were provided through the Ayrshire Eye Foundation 'gift of sight' programme with local optometry practices.

Financial review

Brief statement of the charity's policy on reserves

Details of any deficit

Donated facilities and services (if any)

APPENDIX 1

Other optional information

'Gift of Sight' programme was originally launched with local optometry practices in January 2022. Optometrists were asked to nominate patients awaiting treatment on NHS who could not afford to seek treatment privately but would benefit greatly from their treatment being carried out quickly. Social, financial and health criteria were to be considered to ensure that the most vulnerable and deserving patients could benefit from the programme. This programme was opened again on 30th September 2024 and a deadline of 30th November 2024 was set for the receipt of nominations.

Trustees met on 6th January 2025 to discuss nominations received from optometry practices through the 'gift of sight' programme described above. Each case was discussed to ensure each patient met the criteria set out and if treatment was appropriate. 4 patients requiring unilateral cataract surgeries were identified. Each identified patient received their treatment at Ayrshire Eye Clinic at no cost to them. Ayrshire Eye Clinic facility costs, staff costs, required consumables and instruments were donated to the programme.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<div></div>	
Full name(s)		
Position (e.g. Chair)	CHAIR	
Date	26/09/2024	

Ayrshire Eye Foundation

SC 049052



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	03	2024		28	02	2025

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	1,558				1,558	
Legacies					-	
Grants					-	
Receipts from fundraising activities	1,156				1,156	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	2,714	-	-	-	2,714	-
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	2,714	-	-	-	2,714	-
A3 Payments						
Expenses for fundraising activities	20				20	
Gross trading payments	2,545				2,545	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Trustee annual meeting dinner					-	
Legal costs					-	
Other	2,645				2,645	
					-	
A3 Sub total	5,210	-	-	-	5,210	-
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	5,210	-	-	-	5,210	-
Net receipts / (payments)	(2,496)	-	-	-	(2,496)	-
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	(2,496)	-	-	-	(2,496)	-

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	2,746				2,746	
	Surplus / (deficit) shown on receipts and payments account	(2,496)				(2,496)	
						-	
						-	
	Cash and bank balances at end of year	250	-	-	-	250	-
	(Agree balances with receipts and payments account(s))	0	-	-	-	0	-

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of
approval

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
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C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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[illegible]

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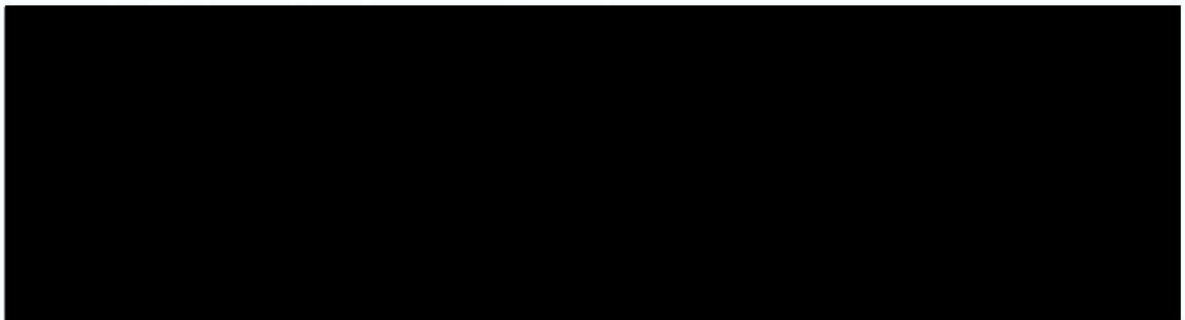
Additional analysis (2)**5 Breakdown of unrestricted funds**

	Unrestricted fund 1 - enter name of fund below Gordon Mullin	Unrestricted fund 2 - enter name of fund below Ayrshire Eye Clinic	Unrestricted fund 3 - enter name of fund below Kirkmichael Gala	Unrestricted fund 4 - enter name of fund below Charity Shop	Unrestricted fund 5 - enter name of fund below Flower Show	Total unrestricted funds	Total unrestricted funds last period
Receipts							
Donations	20	1,538				1,558	
Legacies						-	
Grants						-	
Receipts from fundraising activities			233	765	158	1,156	
Gross trading receipts						-	
buildings						-	
Rents from land & buildings						-	
Gross receipts from other charitable activities						-	
Sub total	20	1,538	233	765	158	2,714	-
Receipts from asset & investment sales							
Proceeds from sale of fixed assets						-	
Proceeds from sale of investments						-	
Sub total	-	-	-	-	-	-	-
Total receipts	20	1,538	233	765	158	2,714	-
Payments							
Expenses for fundraising activities			20			20	
Gross trading payments		2,545				2,545	
Investment management costs						-	
Payments relating directly to charitable activities						-	
Grants and donations						-	
Governance costs:						-	
Audit / independent examination						-	
Trustee annual meeting dinner						-	
Legal costs						-	
Other		2,645				2,645	
Sub total	-	5,190	20	-	-	5,210	-
Payments relating to asset and investment movements							
Purchases of fixed assets						-	
Purchase of investments						-	
Sub total	-	-	-	-	-	-	-
Total payments	-	5,190	20	-	-	5,210	-
Net receipts / (payments)	20	(3,652)	213	765	158	(2,496)	-
Transfers to / (from) funds						-	
Surplus / (deficit) for year	20	(3,652)	213	765	158	(2,496)	-
Nature and purpose of funds							

Ayrshire Eye Foundation

Financial Statements

For the Year Ended 28th February 2025



Ayrshire Eye Foundation

SC 049052



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
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Section A Statement of receipts and payments

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Total payments	5,210	-	-	-	5,210	-
Net receipts / (payments)	(2,496)	-	-	-	(2,496)	-
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	(2,496)	-	-	-	(2,496)	-

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

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C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

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C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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Ayrshire Eye Foundation

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Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Other unrestricted donations	1,558				1,558	
Other unrestricted fundraising activities	1,156				1,156	
					-	
					-	
Total	2,714	-	-	-	2,714	-
	reference		-	-	reference	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
			-	
			-	
			-	
			-	
Total	-	-	-	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-

Additional analysis (2)**5 Breakdown of unrestricted funds**

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Nature and purpose of funds

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