Villa Park Football Club (SCIO)

Scotland · Charity number SC048740

Details

Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2018-10-03
Register	View on the OSCR register

Contact

Address

35 Watsonville Park
Motherwell
ML1 1XS

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of public participation in sport'

What the charity does: Provide coached football sessions for different age groups.

Beneficiaries: 'Children or young people','People with disabilities or health problems','No specific group, or for the benefit of the community'

Objectives: 4 The organisation's purposes are: 4.1 The advancement of public participation in sports

Geography

- **Main operating location:** North Lanarkshire
- **Geographical spread:** Wider, but within one local authority area

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£82,828	£76,792	-	0
2024-03-31	£78,276	£72,475	-	0
2023-03-31	£54,643	£64,585	-	0
2022-03-31	£36,021	£46,668	-	0
2021-03-31	£16,423	£18,625	-	0

Accounts

REGISTERED COMPANY NUMBER: CS003647 (Scotland)
REGISTERED CHARITY NUMBER: SC048740

Report of the Trustees and

Unaudited Financial Statements for the Year Ended 31 March 2025

for

VILLA PARK FOOTBALL CLUB

Watson & Co.
Oakfield House
378 Brandon Street
Motherwell
NORTH LANARKSHIRE
ML1 1XA

Contents of the Financial Statements
for the Year Ended 31 March 2025

VILLA PARK FOOTBALL CLUB

Report of the Trustees
for the Year Ended 31 March 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Villa Park Football Club was a registered as a SCIO on 3 October 2018, previously being an independent organisation. All assets from the independent organisation were transferred to the SCIO upon registration.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The purpose of the charity is to advance the participation of public in sport by promoting and encouraging equality, diversity, social integration and personal development of children and adults through participation in football.

STRATEGIC REPORT

Achievements and performance

Charitable activities

In line with clubs aims, a new age group (2018) was added to the club list of teams, with the successful recruitment of coaches for the group.

Two additional teams were added at 2016 age group.

The 2008 squad won the Heston Shield, the CLYFA B Division and the CLYFA Divisional cup.

The 2011 squad were involved in arranging the Chris Drivers Charity festival, a festival to raise awareness of Diabetes which also raised money for grassroots football.

Fundraising activities

A successful Race Night fundraiser was hosted in March 2024. The funds raised totalled £2,921.75. Further fundraiser events are planned for the 2024/25 financial year.

Financial review

Financial position

Total income for the year amounted to £82,828 (2024 - £78,276) . Total expenditure for the year amounted to £76,792 (2024 - £72,475).

Operations for the year resulted in a net surplus of £6,036 (2024- £5,801).

At the year end the reserves held totalled at £35,576 (2024: £29,540)

All of the above income, expenditure and reserves, unless otherwise stated, are unrestricted.

The charity's trustees believe that the reserve amount is sufficient to cover the charity's future liabilities fo the year ahead.

Report of the Trustees
for the Year Ended 31 March 2025

STRATEGIC REPORT

Financial review

Reserves policy

Villa Park FC is a SCIO whose purpose is the advancement of public participation in sport with emphasis in child and youth football development.

The aim is to add a new team each year on an ongoing basis and the club are looking to develop their own facilities as a means of achieving their goal.

All indications are that there will be significant initial costs after suitable facilities are secured. Although grants and donations may be available, the club will need to be able to cover part of the initial costs.

Also, there may be periods when funding either via fees or fundraising activities are curtailed, during these periods the club will still need to meet outgoings, therefore an average of 3 months expenditure costs will be held in reserve.

Therefore, a reserve of £10,000 will be held to cover the facility costs, with an additional £12,500 for the football activities.

This reserve policy will be subject to monitoring and will be reviewed:
- If the club is successful in achieving a home playing area.
- If the future of the club change significantly.
- There is a material change to the financial performance (Income or expenditure) of the club.

Future plans

Villa Park Football Club SCIO have the desire to continue to encourage greater participation in football and improve the facilities available by adding a new age group year on year and securing a lease on pitches for our use which we can improve.

Initial Consultations have taken place with NLC regarding community Asset Transfer / Long term lease on a piece of ground.

Villa Park Football Club are looking to be more involved with community and plan some community projects which will assist other local charities.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
CS003647 (Scotland)

Registered Charity number
SC048740

[redacted]

REFERENCE AND ADMINISTRATIVE DETAILS
Independent Examiner
Watson & Co.
Oakfield House
378 Brandon Street
Motherwell
NORTH LANARKSHIRE
ML1 1XA

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 22 December 2025 and signed on the board's behalf by:

[redacted]

Independent Examiner's Report to the Trustees of
Villa Park Football Club

I report on the accounts for the year ended 31 March 2025 set out on pages five to ten.

Respective responsibilities of trustees and examiner
The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of the independent examiner's report
My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement
In connection with my examination, no matter has come to my attention :

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
- to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

[redacted]

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22 December 2025

VILLA PARK FOOTBALL CLUB

Statement of Financial Activities
for the Year Ended 31 March 2025

	Notes	Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		65,489	-	65,489	70,023
Charitable activities					
General activities		5,000	-	5,000	-
Other trading activities	2	11,997	-	11,997	7,963
Investment income	3	342	-	342	290
Total		82,828	-	82,828	78,276
EXPENDITURE ON					
Charitable activities					
General activities		76,792	-	76,792	72,475
NET INCOME		6,036	-	6,036	5,801
RECONCILIATION OF FUNDS					
Total funds brought forward		29,540	-	29,540	23,739
TOTAL FUNDS CARRIED FORWARD		35,576	-	35,576	29,540

The notes form part of these financial statements

VILLA PARK FOOTBALL CLUB

Balance Sheet
31 March 2025

	Notes	Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
CURRENT ASSETS					
Cash at bank and in hand		36,426	-	36,426	30,390
CREDITORS					
Amounts falling due within one year	6	(850)	-	(850)	(850)
NET CURRENT ASSETS		35,576	-	35,576	29,540
TOTAL ASSETS LESS CURRENT LIABILITIES		35,576	-	35,576	29,540
NET ASSETS		35,576	-	35,576	29,540
FUNDS	7				
Unrestricted funds				35,576	29,540
TOTAL FUNDS				35,576	29,540

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for
(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 22 December 2025 and were signed on its behalf by:

[redacted]

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. OTHER TRADING ACTIVITIES

	2025	2024
	£	£
Fundraising events	5,642	2,922
Sponsorships	6,355	5,041
	11,997	7,963

3. INVESTMENT INCOME

	2025	2024
	£	£
Deposit account interest	342	290

continued...

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	70,023	-	70,023
Other trading activities	7,963	-	7,963
Investment income	290	-	290
Total	78,276	-	78,276
EXPENDITURE ON			
Charitable activities			
General activities			
	72,475	-	72,475
NET INCOME	5,801	-	5,801
RECONCILIATION OF FUNDS			
Total funds brought forward	23,739	-	23,739
TOTAL FUNDS CARRIED FORWARD	29,540	-	29,540

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Accruals and deferred income	850	850

continued...

7. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	29,540	6,036	35,576
TOTAL FUNDS	29,540	6,036	35,576

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	82,828	(76,792)	6,036
TOTAL FUNDS	82,828	(76,792)	6,036

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	23,739	5,801	29,540
TOTAL FUNDS	23,739	5,801	29,540

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	78,276	(72,475)	5,801
TOTAL FUNDS	78,276	(72,475)	5,801

continued...

7. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23	Net movement in funds	At 31.3.25
	£	£	£
Unrestricted funds			
General fund	23,739	11,837	35,576
TOTAL FUNDS	23,739	11,837	35,576

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	161,104	(149,267)	11,837
TOTAL FUNDS	161,104	(149,267)	11,837

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.