

Dundonald Community Sports, Recreation and Heritage Association

Scotland · Charity number SC048735

Details

Known as	Dundonald Community Association (DCA)
Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2018-10-02
Register	View on the OSCR register

Contact

Address	53 Kilnford Drive Dundonald KA2 9EU
Website	https://dcsrhadundonald.wixsite.com/dcsrha

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of citizenship or community development', 'the advancement of the arts, heritage, culture or science', 'the advancement of public participation in sport', 'the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended', 'the advancement of environmental protection or improvement'

What the charity does: Set up to provide financial assistance to local groups by searching out and providing funding for acceptable projects.

Beneficiaries: 'People with disabilities or health problems'

Objectives: The SCIO will operate as a charitable organisation for the benefit of the Dundonald community. Its charitable purposes are: 3.1 The advancement of public participation in sport, particularly for people who live, work or study in Dundonald 3.2 The provision of recreational facilities and organisation of recreational activities to support community integration and cohesion 3.3 The advancement of citizenship and community development through the promotion of civic pride and volunteering 3.4 The advancement of the arts, heritage and culture through the promotion of Dundonald's history, festivals and events 3.5 The advancement of environmental protection or improvement through the sustainable management of green space around Dundonald and reduction of pollution through the promotion of active travel

Geography

- **Main operating location:** South Ayrshire
- **Geographical spread:** A specific local point, community or neighbourhood

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£0	£0	-	0
2024-09-30	£0	£0	-	0
2023-09-30	£4,861	£5,188	-	0
2022-09-30	£19,087	£20,446	-	0
2021-09-30	£82,341	£78,896	-	0

Dundonald Community Sports, Recreation and Heritage Association

Scotland - Charity number SC048735

Accounts



Dundonald Community Sports Recreation and
Heritage Association

Trustees' Annual Report

Period October 2023 to September 2024



Charity Contact Information

Dundonald Community Sports Recreation and Heritage Association

Scottish Charity Number: SCO48735

Address: [REDACTED]

Postcode: [REDACTED]

Telephone: 01563 850410

Email: [REDACTED]

Website: <https://dcsrhadundonald.wixsite.com/dcsrha>

Facebook: <https://www.facebook.com/dscrha/>



Objectives and Activities

The SCIO will operate as a charitable organisation for the benefit of the Dundonald and surrounding are communities.

Its Charitable Purposes are:

3.1 The advancement of public participation in sport and othe leisure activities for the community as a whole

3.2 The provision of safe recreational facilities and the organisation of such activities to help support and integrate communities in the area and beyond

3.3 The advancement of citizenship and community development through promotion of volunteers and civic pride in the community

3.4 The advancement of the arts and heritage culture through the promotion of Dundonald's history, including festivals and local community events

3.5 The progress of environmental protection and improvement through the sustainable management of green space around Dundonald, and to help reduce pollution through promotion of active travel



Structure, Governance and Management

Our governing document is based on a written constitution

The constitution was drawn up based on a working mode; that has been successful in administering a similar organisation to our own

We propose to have annual audits of our constitution to see if any changes can be made to reflect new best practices and modern methods

Our Constitution was upgraded/amended in 2023

Trustee recruitment and appointment

We have had 4 Trustees this past year, all of whom have declared a wish to continue to assist the Association through these difficult economic times, and ultimately to help our community

The Trustees to date have been chosen on the basis that their organisations signed up as members of DCSRHA, in the hope that they could access our structure to further develop their respective groups to help with funding and the growth of the Associations they represent

We are currently on the search to recruit additional Trustees from the local community groups, and having spoken to a number of potential Trustees, we are very hopeful that we will enrol some additions in the near future



Achievement and Performance

As everyone knows at this period in time, what with both local and Global issues, particularly in terms of finance and economics in general, it has become increasingly difficult for all charitable organisations to raise the funds that would have been hoped and planned for, and to that end DCSRHA have found it difficult to assist as much as we would have liked, nevertheless we have been able to again help the local Angling Club with funds to enhance their efforts at Collenan Reservoir to enhance even further the enjoyment of fishing in a pleasant environment, whilst at the same time adding additional pathways to ensure the 'Smugglers' Trail' is both an enjoyable stroll which is now accessible to various walking groups and disabled visitors alike. DCSRHA will continue to support the Angling Club to enhance the area further as we move forward.

Financial Review

This past year we have again found fundraising difficult as mentioned previously, and as such our income, and therefore our expenditure has been minimal.

As will be seen later in this report, we hope to work closely with the Local Authority and some external funding agencies to raise some £150,000 in the hope of providing new changing facilities for the local sports field and groups who wish to use such facilities.

Details of any deficit

Again taking into account current economic issues, this year we show a small deficit of £327.00, but we are hopeful this trend will reverse next year,



Future Plans

Now that the Dundonald Field refurbishment is all but complete, with only a few additional safety fences and sports equipment to be installed, we look

forward, with assistance from the Local Authority to opening the field up for local organisations to use, by the end of 2025. In turn this will mean that DCSRHA will have some income to cover maintenance costs and Public Liability Insurance.

The field will most likely be predominantly used by the local Amateur Football Team as their home ground, and this will of course not be for their exclusive use, as other organisations such as the local scholl will be encouraged to use the facility.

It is also hoped that with the new facility the Football Club, will be able to have other teams, such as Youths, Over 35, Children and Ladies' teams involved which allows the club to become a Community Club which in turn could open up other revenue schemes like funding from the Scottish F.A. The field has and will continue to be used for the Dundonald Highland Games, an annual event with which DCSRHA are delighted to have been involved in over the last number of years.

We now intend to endeavour to raise funding for an upgraded changing facility, between now and early 2026, which we believe will further encourage other sporting organisations and clubs of all age groups and genders within the community to use these changing rooms which will be provided, and currently we are in discussion with the Local Authority, and a number of external funding agencies to help range the sum of some £150,000 which will be required for such a suitable facility

Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	10	2023		30	09	2024

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	0				0 -	
Legacies	0				0 -	
Grants	0				0 -	
Receipts from fundraising activities	0				0 -	
Gross trading receipts	0				0 -	
Income from investments other than land and buildings	0				0 -	
Rents from land & buildings	0				0 -	
Gross receipts from other charitable activities	0				0 -	
A1 Sub total	0 -	-	-	-	0 -	4861 -
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets	0				0 -	
Proceeds from sale of investments	0				0 -	
A2 Sub total	0 -	-	-	-	0 -	-
Total receipts	0 -	-	-	-	0 -	4861 -
A3 Payments						
Expenses for fundraising activities	0				0 -	
Gross trading payments	0				0 -	
Investment management costs	0				0 -	
Payments relating directly to charitable activities	0				0 -	
Grants and donations	0				0 -	
Governance costs:	0				0 -	
Audit / independent examination	0				0 -	
Preparation of annual accounts	0				0 -	
Legal costs	0				0 -	
Other	0				0 -	
A3 Sub total	0 -	-	-	-	0 -	5188 -
A4 Payments relating to asset and investment movements						
Purchases of fixed assets	0				0 -	
Purchase of investments	0				0 -	
A4 Sub total	0 -	-	-	-	0 -	-
Total payments	0 -	-	-	-	0 -	5188 -
Net receipts / (payments)	0 -	-	-	-	0 -	4861 -
A5 Transfers to / (from) funds						
Surplus / (deficit) for year	0 -	-	-	-	0 -	(327) -

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	3256				3256 -	
	Surplus / (deficit) shown on receipts and payments account	0				0 -	
						-	
	Cash and bank balances at end of year	3256 -	-	-	-	3256 -	3256 -

(Agree balances with receipts and payments account(s))


B2 Investments	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
Total				

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
Total					

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
	COUNCIL GOVERNANCE		0	200
	ALL GAMES + FIELD		0	4848
	ADVERT + STATIONERY		0	140
Total			0	5188

B5 Contingent liabilities	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
Total				

Signed by one or two trustees on behalf of all the trustees

Signature*	Print Name	Date of approval
		

* Please note - OSCR will accept digital or typed signatures

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

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C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
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C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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APPENDIX 3



Report to the trustees/members of

Registered charity number

On the accounts of the charity for the period

Set out on pages

Respective responsibilities of trustees and examiner

Basis of independent examiner's statement

Independent examiner's statement

Signed:**

Name:

Relevant professional qualification(s) or body (if any):

Address:

Independent examiner's report on the accounts v2						
Charity name DUNDEE COMMUNITY SPORTS, RECREATION + HERITAGE ASSOCIATION						
Registered charity number SC 048735						
Period start date			to	Period end date		
Day	Month	Year		Day	Month	Year
01	10	2023		30	09	2024
Set out on pages 1, 2					(remember to include the page numbers of additional sheets)	

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

- which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations
 have not been met, or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

	Date: 11/6/2025

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.
 ** OSCR will accept digital or typed signatures



Declaration

Signed on behalf of Dundonald Community, Sport Recreation and Heritage Association:



Designation: Chair / Temporary Secretary

Designation: Treasurer

Date: 12 JUNE 2025

Date: 12 JUNE 2025