

Musselburgh Windsor Community Football Club

Scotland · Charity number SC048570

Details

Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2018-07-25
Register	View on the OSCR register

Contact

Address	3 Juniper Avenue Ormiston East Lothian EH35 5AD
Website	www.musselburghwindsorfc.co.uk

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of education', 'the advancement of health', 'the advancement of public participation in sport', 'the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended'

What the charity does: To provide football coaching sessions and matches for all registered players. We have recruited over 200 volunteers to support and provide this for nearly 1000 players. All of our Coaches are members of the PVG scheme through Disclosure (Scotland). Every team has at least the minimum Coaching and First Aid qualifications required by SYFA and SWF to ensure the Club is compliant and to give the players the maximum enjoyment and development possible.

Beneficiaries: 'Children or young people', 'Older People', 'People with disabilities or health problems', 'Other defined groups'

Objectives: 4.1 The advancement of education through coaching, knowledge and practice of football. 4.2 The advancement of public participation in sport through the promotion and development of football. 4.3 The advancement of health through promoting the benefits of physical activity, by participating in sport and associated fitness activities and through the provision of diet and nutritional advice. 4.4 The provision of recreational facilities, or the organisation of recreational activities with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended though the provision of sports and physical training.

Geography

- **Main operating location:** East Lothian
- **Geographical spread:** Wider, but within one local authority area

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£0	£0	-	0
2024-12-31	£431,091	£429,801	-	0
2023-12-31	£323,307	£314,604	-	0
2022-12-30	£432,563	£411,960	-	1
2021-06-30	£182,465	£177,266	-	1

Musselburgh Windsor Community Football Club

Scotland - Charity number SC048570

Accounts

Report of the Trustees and
Financial Statements
for the year ended 31 December 2024
for
Musselburgh Windsor Community Football Club

SC048570

Contents of the Financial Statements
for the year ended 31 December 2024

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Musselburgh Windsor Community Football Club

**Reference and administrative details of the Charity, its Trustees and Advisers
For the year ended 31 December 2024**

Trustees



Charity registered number

SC048570

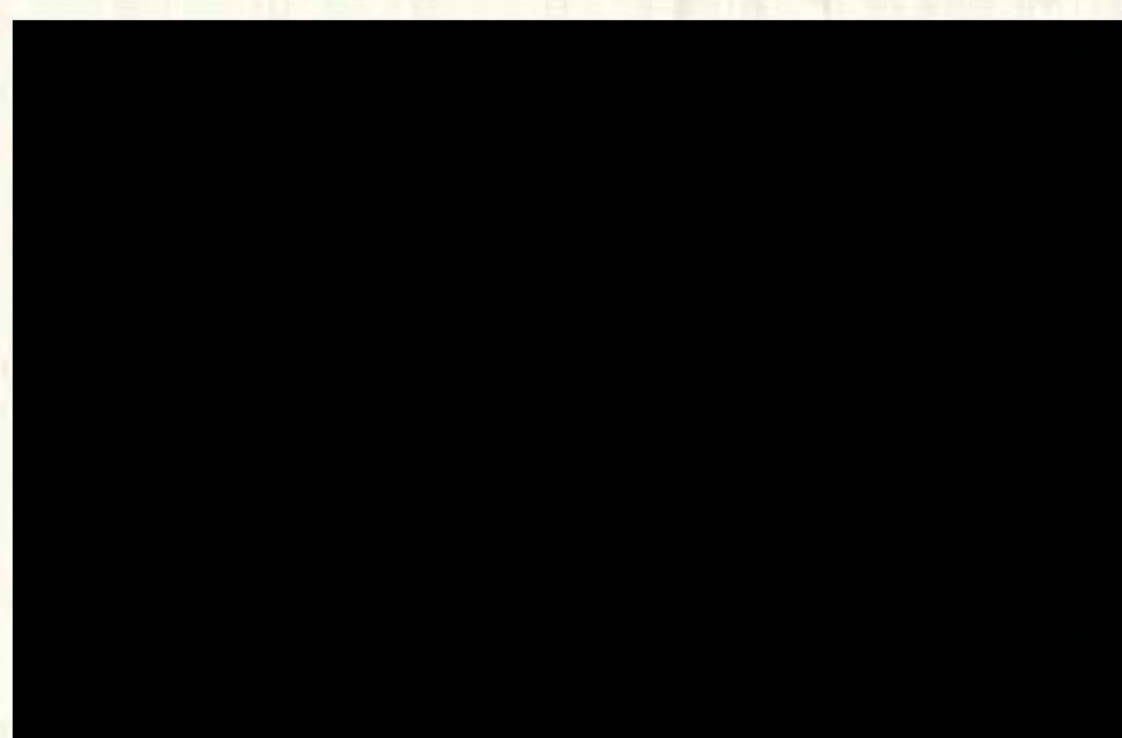
Principal address

3 Juniper Avenue
Ormiston
East Lothian
EH35 5AD

Bankers

Bank of Scotland
172 High Street
Musselburgh
East Lothian
EH21 7DZ

Independent Examiner



Musselburgh Windsor Community Football Club

Report of the Trustees for the year ended 31 December 2024

The Trustees present their report, together with the financial statements of the charity, for the year ended 31 December 2024. This report is prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with FRS 102.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Musselburgh Windsor Community Football Club was incorporated as a Scottish Charitable Incorporated Organisation (SCIO) on 25 July 2018 as a result of a change to SCIO application by the previously unincorporated association, known as Musselburgh Windsor Football Club which had been founded on 1st June 1953, attaining Charity status on 1st April 1987.

Our constitution requires a minimum of 5 and a maximum of 15 Trustees. All Club Members are eligible to stand for election as a Trustee. At the A.G.M. all Trustees retire from Office and Club Members elect a Chairman, a Vice Chairman and a Club Treasurer. All retired Trustees are eligible to stand for re-election. Nominations are then made for additional Trustees to join the Management Board.

OBJECTIVES AND ACTIVITIES

The club aims to help educate young people, in a safe environment, primarily through football but also any other activities, so that they can develop their physical, mental and moral capacities and to prepare them to carry these attributes into adult life. These have been the objectives of the Club since its inception.

The club provides a full player pathway in boys' and girls' football from pre-school straight through to adult football, including walking football and Football Memories groups. We cater for players of all abilities and players are given one or two coached sessions per week plus a game at weekends.

ACHIEVEMENT AND PERFORMANCE

We have over 900 players and around 220 volunteers and we provide a full player pathway for both boys and girls players, from 5 years old up to adult. They are incorporated in twenty four Male and thirteen Female age groups.

The Club continues to grow, mainly due to the ongoing house building in the Musselburgh and Wallyford area. We gained access to new training and match facilities from mid 2024 at the new Rosehill high School and hope this will give us the opportunity to increase further, should we wish. We operate mainly from Pinkie St Peter's Primary School, Pinkie Road, Musselburgh. However, due to continued expansion of numbers we have a number of long-term Lets through Edinburgh Leisure.

Further progress is being made in getting a Clubhouse in the grounds of Pinkie St Peters school. We have great support from East Lothian Council towards this aim, which is quite unique within a school facility. Much work requires to be done and we hope we are within 12 months from conclusion and Planning Permission, but we continue to make great progress.

The Wee Windsor structure we have in place means that the Club arrange for football coaching to be delivered to the players through an external Coaching company. This allows time for a new committee to be formed, without putting immediate pressure on the parents to get involved with the running of the group. In 2024 we introduced the new 2019 boys and girls age groups to the Club.

We continue to maintain a good relationship with Musselburgh Athletic FC in order for our older players to have a pathway into Senior men's football through their U20s team.

Musselburgh Windsor Community Football Club
Report of the Trustees for the year ended 31 December 2024

On the field of play we continued to have success:

Boys

U16s – SERYFA Div 1 League Cup
U16s Whites - SERYFA Div 2 Winners
U17s – Chairmans Cup

Girls

U18s - SWF Regional Division 1 League Winners

FINANCIAL REVIEW

We operate one Community Account with Bank of Scotland for the Club for all receipts and payments. Within this account there are 28 designated funds, one for each age group / team. All monies received and paid by the age group teams is allocated by the Club Treasurer and ensures all income and expenditure is in line with Club and Charity guidelines. The total funds at 31st December 2024 was £151,882 of which £63,832 was the total of the designated team funds and £88,050 was club funds.

Our main financial income is from subscriptions which in the year to 31 December 2024 amounted to £231,066 (2023 £189,502). Subscriptions fluctuate due to differing close seasons for boys' and girls' football.

Unrestricted general funds at 31 December 2024 amounted to £147,710 (2023 - £146,842). Our policy is to maintain funds at a level sufficient to support our current activities in the event of a significant drop in income while replacement income is sought and the Trustees are satisfied with our current reserves position.

Restricted funds at 31 December 2024 amounted to £4,172 (2023 - £3,750). This represents grants for the purposes of initial preparatory work and surveys prior to clubhouse plans being drawn up.

Musselburgh Windsor Community Football Club
Report of the Trustees for the year ended 31 December 2024

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The Trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice)

The law applicable to charities in Scotland requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and the provisions of the charity's constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the Trustees on

23/9/25

and signed on their

behalf by



**Independent Examiner's Report to the Trustees of
Musselburgh Windsor Community Football Club**

I report on the accounts for the year ended 31 December 2024 set out on pages 5 to 10.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

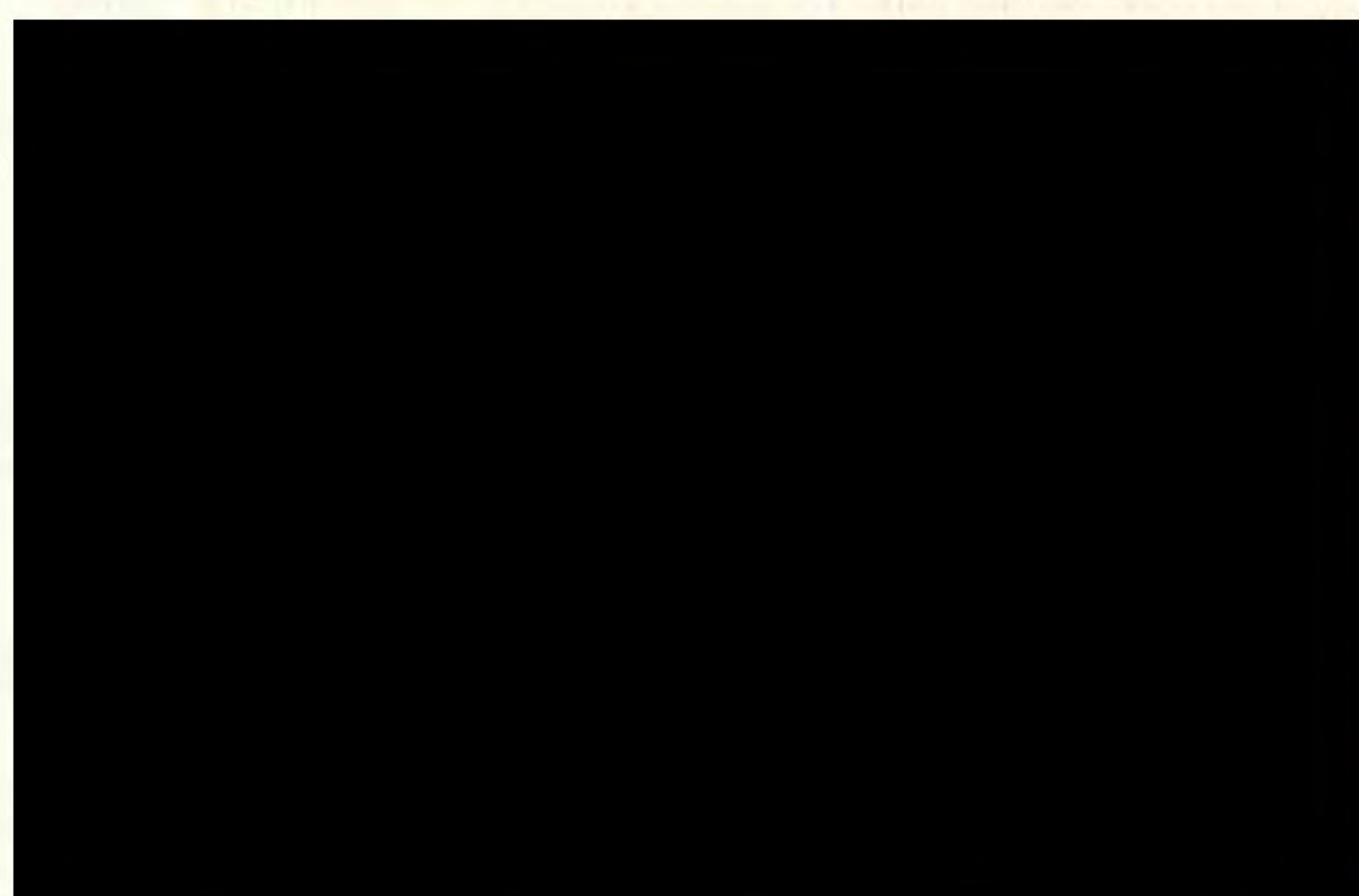
In connection with my examination, no matter has come to my attention :

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
 - to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations

have not been met: or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

This report is made solely to the charity's Trustees, as a body, in accordance with regulation 11 of the Charities Accounts (Scotland) Regulations 2006. My work has been undertaken so that I might state to the charity's Trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose.



Musselburgh Windsor Community Football Club

Statement of Financial Activities for the year ended 31 December 2024

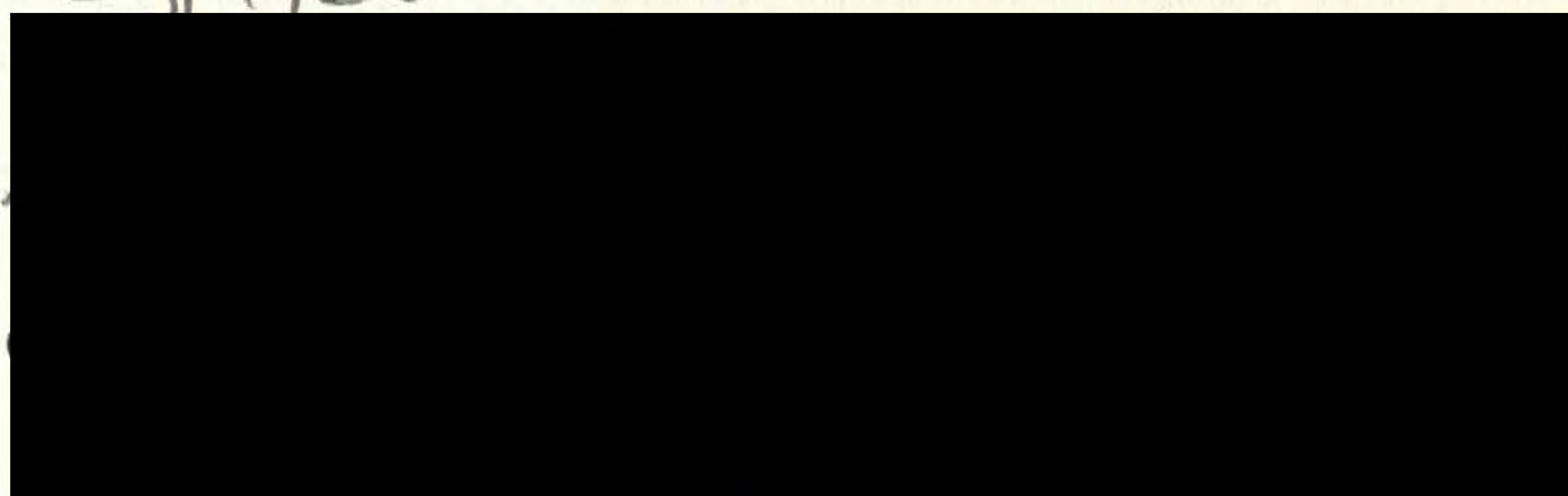
	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
Income from					
Charitable Activities					
Donations		231,066	-	231,066	189,502
Grants	2	3,250	3,000	6,250	5,250
Fundraising		63,649	-	63,649	46,720
Investment	3	3,754	-	3,754	1,809
Other income		126,372	-	126,372	83,776
		<u>428,091</u>	<u>3,000</u>	<u>431,091</u>	<u>327,057</u>
Expenditure on					
Charitable activities					
		427,223	2,578	429,801	314,604
		<u>427,223</u>	<u>2,578</u>	<u>429,801</u>	<u>314,604</u>
Net income (expenditure)		868	422	1,290	12,453
Reconciliation of funds					
Total funds brought forward		146,842	3,750	150,592	138,139
Total funds carried forward		<u>147,710</u>	<u>4,172</u>	<u>151,882</u>	<u>150,592</u>

Musselburgh Windsor Community Football Club

Balance Sheet
31 December 2024

	Notes	As at 31.12.24		As at 31.12.23	
		£	£	£	£
Fixed Assets					
Tangible assets	5		4,582		5,851
Current Assets					
Cash at bank and in hand		152,906	-	155,133	
Creditors					
Amounts falling due within one year		(5,606)	-	(10,392)	
Net current assets			147,300		144,741
Net assets			<u>151,882</u>		<u>150,592</u>
Funds					
Unrestricted funds	6		147,710		146,842
Restricted funds	6		4,172		3,750
Total Funds			<u>151,882</u>		<u>150,592</u>

The financial statements were approved by the Board of Trustees and authorised for issue on
23/9/25 and were signed on its behalf by:



Musselburgh Windsor Community Football Club
Notes to the Financial Statements
for the year ended 31 December 2024

4 TRUSTEES' REMUNERATION

The undernoted Trustees received remuneration during the period

	2024	2023
Club Operations Manager	9,550	9,000
President	500	500
Chairman	3,700	2,200
Player Protection Officer	3,400	2,200
	<u>17,150</u>	<u>13,900</u>

There were no Trustees' expenses paid for the year ended 31st December 2024 or the period ended 30th December 2023

5 FIXED ASSETS

	Training equipment £	Total £
Cost		
As at 1 January 2024	17,165	17,165
Additions	1,911	1,911
As at 31 December 2024	<u>19,076</u>	<u>19,076</u>
Depreciation		
As at 1 January 2024	11,314	11,314
Charge for year	3,180	3,180
As at 31 December 2024	<u>14,494</u>	<u>14,494</u>
Net book value		
As at 31 December 2024	<u>4,582</u>	<u>4,582</u>
As at 31 December 2023	<u>5,851</u>	<u>5,851</u>

Musselburgh Windsor Community Football Club
Notes to the Financial Statements
for the year ended 31 December 2024

6 MOVEMENT IN FUNDS

Statement of funds - current period

	Balance at 01 January 2024	Income	Expenditure	Balance at 31 December 2024
Unrestricted funds				
General funds	146,842	428,091	(427,223)	147,710
Restricted funds				
Clubhouse grant	3,750	3,000	(2,578)	4,172
Total funds	<u>150,592</u>	431,091	(429,801)	<u>151,882</u>

Statement of funds - prior year

	Balance at 01 January 2023	Income	Expenditure	Balance at 31 December 2023
Unrestricted funds				
General funds	138,139	323,307	(314,604)	146,842
Restricted funds	-	3,750	-	3,750
Total funds	<u>138,139</u>	327,057	(314,604)	<u>150,592</u>

7 SUMMARY OF FUNDS

Summary of funds - current period

	Balance at 01 January 2024	Income	Expenditure	Balance at 31 December 2024
Unrestricted funds				
General funds	146,842	428,091	(427,223)	147,710
Restricted funds				
Clubhouse grant	3,750	3,000	(2,578)	4,172
Total funds	<u>150,592</u>	431,091	(429,801)	<u>151,882</u>

Summary of funds - prior year

	Balance at 01 January 2023	Income	Expenditure	Balance at 31 December 2023
Unrestricted funds				
General funds	138,139	323,307	(314,604)	146,842
Restricted funds	-	3,750	-	3,750
Total funds	<u>138,139</u>	327,057	(314,604)	<u>150,592</u>

Musselburgh Windsor Community Football Club

Detailed Statement of Financial Activities Year ended 31/12/2024

	2024	2023
INCOME		
Investment Income		
Interest receivable	3,754	1,809
Charitable Activities		
Subscriptions	231,066	189,502
Gift Aid income	363	303
Player payment	1,113	1,030
Tournament income	4,430	-
Merchandise	528	100
Grants	6,250	5,250
Fundraising	63,649	46,720
Sponsorship	57,433	24,665
Donations	19,409	26,300
Contribution to kit	3,255	6,462
Deposits for trip	39,840	24,916
Miscellaneous	-	-
	<u>431,091</u>	<u>327,057</u>
EXPENDITURE		
Facility hire	75,712	60,297
Registrations, league fees and permits	4,752	6,660
Coaching	45,336	41,247
Referees' fees	26,155	21,845
Kit purchase and laundry costs	140,273	90,992
First aid	2,718	2,266
Physio	1,800	970
Equipment	6,061	5,784
Trips and tours	56,247	27,895
Awards	16,045	5,126
Refunds issued	689	385
Disciplinary fines	670	584
Team event	11,688	15,785
Club purchases	4,175	444
Trustees Remuneration	17,150	13,400
Bus hire	11,475	9,540
Miscellaneous expenditure	4,115	3,794
Merchandise	506	1,642
Bank charges	175	141
Professional fees	100	1,700
Postages and admin	239	372
Website expenses	541	619
Depreciation	3,180	3,116
	<u>429,801</u>	<u>314,604</u>

This page does not form part of the statutory financial statements