

APPENDIX 1

OSCR

Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period:							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	09	23	To	31	08	24

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

Stirling Vineyard Church

SC048557

28 Craigford Drive

Bannockburn

Stirling

Postcode: FK7 8NQ

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Senior Pastor		
2		Chair of Trustee's		
3		Trustee		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

SCIO (Scottish Charitable Incorporated Organisation)
Constitution

Trustee recruitment and appointment

Informal by invitation
Appointment was voluntary and trustees receive no benefits for their role in the charity. The only exception to this is in the case of [REDACTED] who is both a trustee and two days a week salaried member of staff as senior pastor.

Objectives and activities

Charitable purposes

To advance the Christian religion for the public benefit in accordance with the Statement of Faith in the Schedule here to attached in such parts of the United Kingdom and the world

Part of our main objectives in advancing the Christian religion for public community is to promote healthy community and connection within our church as well as to serve and love our local community.

Summary of the main activities
in relation to these objects

From September 2023 to August 2024 we have run several community building events focussed on different groups within our church which have been open to the wider community to attend. These include family socials, ladies socials, men's socials, youth socials and student socials. The purpose of these events is to welcome and build friendship and connections.

We ran an alpha course allowing people to connect and explore the Christian faith.

We have supported local charities in their giving campaigns. Eg Give a gift appeal

We ran an Easter funday with over 100 people from outside our church attending.

We continue with our regular weekly small groups which is a consistent place for people to attend and build community as well as grow in their Christian faith.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

We have given away over £2700 to the work of local charities helping people specifically struggling with poverty in our local community.

We gave a significant number of Christmas gifts to support the Stirling Observer Give a gift appeal supporting families connected with womans aid, Stirling young carers and Home start Stirling.

We are making connections into our wider community and being able to serve in areas where needed. We would like to continue to grow in this area.

We are creating spaces for people to connect and find friendship as well as explore the Christian faith.

Financial review

Brief statement of the charity's policy on reserves

The charity keeps at least two months of expenses in the bank as a reserve.

Details of any deficit

None

Donated facilities and services (if any)

None

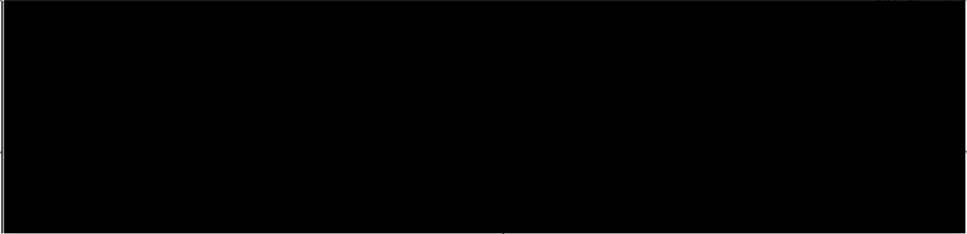
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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>		
Full name(s)		
Position (e.g. Chair)	Chair	Trustee & Senior Pastor
Date	26/05/2026	29/05/2026

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	3,315	12,000			15,315	17,734
	(Deficit) shown on receipts and payments account	1,619				1,619	2,419
						-	
						-	
	Cash and bank balances at end of year	1,696	12,000	-	-	15,915	15,315
	(Agree balances with receipts and payments account(s))	-	3,134	-	-	3,134	4,838
B2 Investments	Details			Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £	
				Total			
B3 Other assets	Details			Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
				Total			
B4 Liabilities	Details			Fund to which liability relates	Amount due to nearest £	Last year to nearest £	
				Total			
B5 Contingent liabilities	Details			Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £	
				Total			
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval			
				29 May 2025			

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

During the year donations totalling £2700 was donated to Start up Stirling and Our City.

Type of activity or project supported	Individual / institution	Number of grants made	E
Total			

<p>If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)</p>	
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Authority under which paid	£
[REDACTED]	4,094
Total	4,094

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	x
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	Number of trustees	£

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

Stirling Vineyard Church

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Additional analysis (1)**Analysis of receipts and payments****1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Offerings	55,109	12,000			67,109	51,839
					-	-
					-	-
					-	-
Total	55,109	12,000	-	-	67,109	51,839
	reference	reference	-	-	reference	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £			Total current period to nearest £	Total last period to nearest £
					-	-
					-	-
					-	-
					-	-
Total	-	-			-	-
	-	-			-	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Donations - fundraising	-				-	261
Interest	-				-	21
Van	751				751	-
					-	
					-	
					-	
					-	
Total	751	-	-	-	751	282

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Staff costs	27,763				27,763	22,507
Venue rental	8,771				8,771	10,202
Payment to Vineyard	2,681				2,681	1,988
Giving to other local charities	5,990				5,990	2,400
Van Rental, equipment and running costs	8,342				8,342	6,635
Licenses and Insurance	2,909				2,909	2,332
Leadership development	1,880				1,880	1,975
Other running costs	3,119				3,119	5,901
Independent accountant's report	900				900	600
					-	-
					-	0
Total	62,356	-	-	-	62,356	54,540

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Additional analysis (2)**5 Breakdown of unrestricted funds**

	Unrestricted fund 1 - enter name of fund below	Restricted Building	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	54,358	12,000			66,358	51,839
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	261
Gross trading receipts					-	
buildings					-	21
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	54,358	12,000	-	-	66,358	52,121
Receipts from asset & investment sales						
Proceeds from sale of fixed assets	751				751	
Proceeds from sale of investments					-	
Sub total	751	-	-	-	751	-
Total receipts	55,109	12,000	-	-	67,109	52,121
Payments						
Expenses for fundraising activities						
Gross trading payments						
Investment management costs						
Payments relating directly to charitable activities	61,458				61,458	63,940
Grants and donations						
Governance costs:						
Audit / Independent examination	900				900	600
Preparation of annual accounts						
Legal costs						
Sub total	62,358	-	-	-	62,358	54,540
Payments relating to asset and investment movements						
Purchases of fixed assets	-				-	-
Purchase of investments	-				-	-
Sub total	-	-	-	-	-	-
Total payments	62,358	-	-	-	62,358	54,540
Net receipts / (payments)	(7,247)	12,000	-	-	4,753	(2,419)
Transfers to / (from) funds						
Surplus / (deficit) for year	(7,247)	12,000	-	-	4,753	(2,419)
Nature and purpose of funds						
£12,000 retained for 2 months expenses in bank						

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Additional analysis (3)

6 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted Building repair	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
Receipts						
Donations	54,358	12,000			66,358	51,839
Legacies					-	-
Grants					-	-
Receipts from fundraising activities					-	261
Gross trading receipts					-	-
Income from investments other than land and buildings					-	21
Rents from land & buildings					-	-
Gross receipts from other charitable activities					-	-
Sub total	54,358	12,000	-	-	66,358	52,121
					cross ref error	
Receipts from asset & investment sales						
Proceeds from sale of fixed assets	751				751	
Proceeds from sale of investments					-	
Sub total	751	-	-	-	751	-
Total receipts	55,109	12,000	-	-	67,109	52,121
					cross ref error	
Payments						
Expenses for fundraising activities					-	-
Gross trading payments					-	-
Investment management costs					-	-
Payments relating directly to charitable activities	61,456				61,456	53,940
Grants and donations					-	-
Governance costs:					-	-
Audit / independent examination	900				900	600
Preparation of annual accounts					-	-
Legal costs					-	-
					-	-
					-	-
Sub total	62,356	-	-	-	62,356	54,540
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	62,356	-	-	-	62,356	54,540
					cross ref error	
Net receipts/(payments)	(7,247)	12,000	-	-	4,753	(2,419)
Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	(7,247)	12,000	-	-	4,753	(2,419)

Nature and purpose of funds

Funds used for the promotion of the Christian religion.

OSCr

Office of the Scottish Charity Regulator

		Independent examiner's report on the accounts						v2
Report to the trustees/members of	Charity name	Stirling Vineyard Church						
	Registered charity number	SC048557						
On the accounts of the charity for the period	Period start date				Period end date			
	Day	Month	Year		Day	Month	Year	
	01	09	2023	to	31	08	2024	
Set out on pages								(remember to include the page numbers of additional sheets)
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>							
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.</p>							
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention</p> <ol style="list-style-type: none"> which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <ol style="list-style-type: none"> to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. 							
Signed:					Date:	30 th May 2025		
Name:								
Relevant professional qualification(s) or body (if any):								
Address:								

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose

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Receipts and payments accounts						
For the period from	Period start date			to	Period end date	
	Day	Month	Year		Day	Month
	1	Sept	2023		31	August

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	66,358	-	-	-	66,358	51,839
Legacies	-	-	-	-	-	-
Grants	-	-	-	-	-	-
Receipts from fundraising activities	-	-	-	-	-	261
Gross trading receipts	-	-	-	-	-	-
Income from investments other than land and buildings	-	-	-	-	-	21
Rents from land & buildings	-	-	-	-	-	-
Gross receipts from other charitable activities	-	-	-	-	-	-
A1 Sub total	66,358	-	-	-	66,358	52,121
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets	751	-	-	-	751	-
Proceeds from sale of investments	-	-	-	-	-	-
A2 Sub total	751	-	-	-	751	-
Total receipts	67,109	-	-	-	67,109	52,121
A3 Payments						
Expenses for fundraising activities	-	-	-	-	-	-
Gross trading payments	-	-	-	-	-	-
Investment management costs	-	-	-	-	-	-
Payments relating directly to charitable activities	58,756	-	-	-	58,756	53,940
Grants and donations	2,700	-	-	-	2,700	-
Governance costs:	-	-	-	-	-	-
Audit / independent examination	900	-	-	-	900	600
Preparation of annual accounts	-	-	-	-	-	-
Legal costs	-	-	-	-	-	-
Other	-	-	-	-	-	-
A3 Sub total	62,356	-	-	-	62,356	54,540
A4 Payments relating to asset and investment movements						
Purchases of fixed assets	-	-	-	-	-	-
Purchase of investments	-	-	-	-	-	-
A4 Sub total	-	-	-	-	-	-
Total payments	62,356	-	-	-	62,356	54,540
Net (payments)	4,753	-	-	-	4,753	(2,419)
A5 Transfers to / (from) funds						
Surplus / (deficit) for year	4,753	-	-	-	4,753	(2,419)