

**WESTBRIDGEND
COMMUNITY HALL
DEVELOPMENT ASSOCIATION
CHARITY NO.SC048546**

**OSCR FOURTH ANNUAL
RETURN
YEAR ENDED 31ST JULY 2022**



Independent Examiner's Report

Report to the members of West Bridgend Community Hall Development Association.

On the accounts for the year ended 31 March 2022

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and The Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10 (1) (a) to (c) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44 (1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the 2006 accounts regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

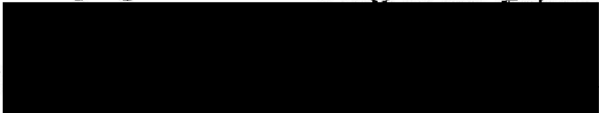
In the course of my examination, no matter has come to my attention.

- I. which gives me reasonable cause to believe that in any material respect the requirements:
 - . to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations.
 - . to prepare accounts which accord with the accounting records and

comply with Regulation 8 of the 2006 Accounts Regulations.

have not been met, or

to which in my opinion, attention should be drawn in order to enable
a proper understanding of the accounts to be reached.

Name:  _____

Lomond Accountants Ltd

480 Main Street

Bonhill

G83 9HY

Date: 16/6/20 _____

WESTBRIDGEND COMMUNITY HALL DEVELOPMENT ASSOCIATION
ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022

Opening Balance		1067.76
-----------------	--	---------

Income:

Expenditure:

Postages, Stationery & Adv.	67.23	
Zoom	75.01	
Bank Charges	<u>6.50</u>	
		<u>148.74</u>

Closing Balance		<u>919.02</u>
-----------------	--	---------------

Prepared from records and information received

Lomond Accountants Ltd

Approved on 16 June 2022 by

Alice Moffatt—

Elaine Neeson—

SC048546.2022.1

WESTBRIDGEND COMMUNITY HALL DEVELOPMENT ASSOCIATION (SCIO)
TRUSTEES' ANNUAL REPORT FOR YEAR ENDED 31ST JULY 2022

The Trustees have pleasure in presenting their Fourth Annual Report, together with the financial statements for the year ended 31st July 2022.

Reference and Administrative Information

Charity name

Westbridgend Community Hall Development Association - SCIO

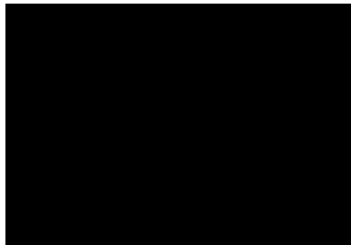
Charity Number

SC048546

Address

21 Clyde Court, Westbridgend, Dumbarton G82 4BT

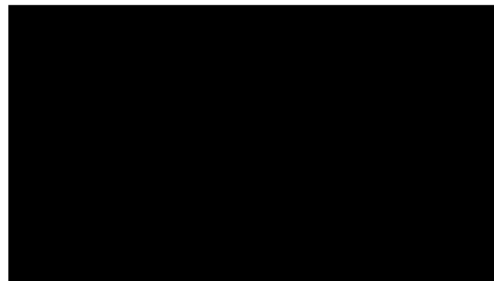
Current Trustees



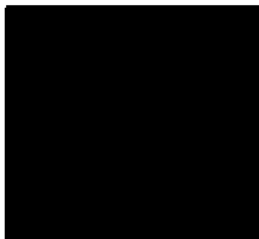
Chair

Treasurer

Secretary



Appointed 19th January 2019



WESTBRIDGEND COMMUNITY HALL DEVELOPMENT ASSOCIATION

CHARITY NO.SC048546

TRUSTEES FOURTH ANNUAL REPORT 31ST JULY 2022

Background

It has now been 5 years, since 2017 when WDC (West Dunbartonshire Council) proposed the build of a new hall and £675,000 was ringfenced for this project. This was on the condition that public volunteers could demonstrate that they could meet the criteria in proving they could manage, maintain and be responsible for the running of the new hall under the provisions of The Community Empowerment (Scotland) Act.

Achievements

So far, the Trustees have been successful in the following:

- Becoming a Registered Charity Registered on 18th July 2018
- Approval of Asset Transfer by WDC on 15th May 2019
- Funding obtained.
- Planning Permission approved 18th June 2021.
- Building Warrant Stage I submitted.
- Operational policies developed
- Strategy for funding.
- Approval of initial Budget

Covid-19 Pandemic

The Covid Pandemic set us back considerably as our project was on the back burner, although the Trustees used this time in developing our policies and in setting up a strategy for Funding.

Architectural Progression

Having achieved Planning Permission for the build of a new hall WDC Architect, Janet Cameron, continues with matters on site arranging surveys and interacting with the Structural Engineer and the Quantity Surveyor and other professionals. Additional members were added to the Architectural Team, namely, Landscape Architect and a Co-ordinator responsible for overseeing that all work is carried out to specification, also in compiling a detailed operation manual.

Approval of Budget

Initially our budget approval was due to be submitted for approval by Council in December 2021, however this was then put back until March 2022 when, disappointingly, it was decided to defer this decision until after Council Elections when the incoming Council would make a decision.


Finally, the decision for approval of funds was granted on August 2022.

(2)

Current Situation

The initial funding has been approved and Planning Permission granted and the Building Warrant is in progress. Once the Building Warrant is complete, we should be ready to put out to tends. Additional funding has still to be obtained for the remaining building costs of the hall and we are working hard with WDC to obtain further funds This is not helped by the current financial situation and with the strain on the Council's situation in having to make cuts in public funding and there being a current overspend.

However, we have worked through this project with determination and enthusiasm and have encountered many setbacks and with the support of community are confident that we will achieve our goal. The surrounding three high storey flats, housing 185 families and the town and surrounding areas in Dumbarton are in much need of this facility as they are sadly lacking in community engagement and this would allow people to congregate and enjoy the facilities such as a café, a community hall which could provide, sports, parties, functions entertainment and educational needs and support in these difficult times.

 (Chairperson) 