

**KEMBACK HALL CHARITY**

**SC048449**

**RECEIPTS AND PAYMENTS**

**1<sup>ST</sup> APRIL 2024 TO 31 MARCH 2025**

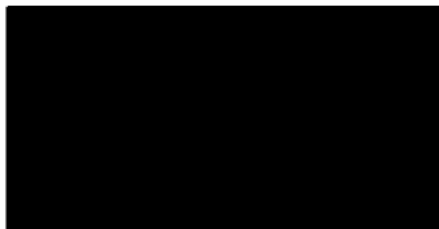
## **Kemback Hall Charity**

### **Reference and Administration Information**

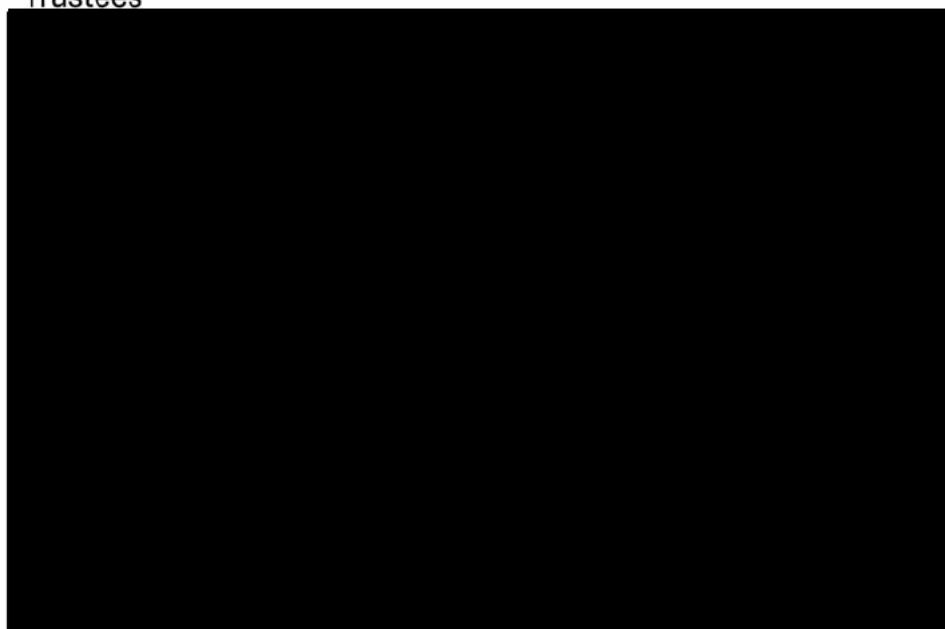
Charity Name Kemback Hall Charity

Charity Registration Number SC048449

Contact Address



Trustees



Bankers

Bank of Scotland  
Direct Business

**Kemback Hall Charity  
Trustees Annual Report  
Year ended 31 March 2025**

**Governing Document**

The charity is administered in accordance with its Articles of Association.

**Recruitment and Appointment of Trustees**

Trustees are appointed at the Annual General Meeting from the community for their appropriate gifts and skills along with their commitment to the charity.

**Organisation Structure**

The trustees have an aim to meet quarterly during the financial year.

**Objectives and Activities**

The objectives of the charity are to lease, manage, maintain and operated Kemback Hall as a community facility and to promote it's use by the local community.

The main objectives of the charity are as follows.

- To organise suitable social, educational and personal development activities for its members as deemed desirable by the Management Committee.
- To provide recreational facilities and organise recreational activities within the operating area, which such facilities/activities being made available to members of the public at large with the object of improving their conditions of life and providing opportunity
- To advance education and health in particular with relation to sports, acvtive recreation and physical activity

**Achievements and Performance**

The Annual General Meeting on 14<sup>th</sup> November 2023 was faced with the possibility of closure of the Hall. However at that meeting there was enthusiasm for keeping the hall going. The Annual General Meeting on 17<sup>th</sup> March 2025 resulted in some new trustees being appointed who are equally enthusiastic about keeping the hall open for use by the community and others. The Hall during the period from 1<sup>st</sup> April 2024 to 31<sup>st</sup> March 2025 has been used by a variety of groups including keep fit classes twice a week, Scottish Country Dance classes, Zumba classes, First Aid Classes and it was also used as an Election Station for the national election. The Hall is supported by a small but hard working group who have organised a programme of events starting January 2025 ranging from a Quiz Night, Beetle Drive, Whist Drives, Murder Mystery evening and a Musical Evening all very successful. Rental of the hall has increased whilst donations from individuals has fallen.

**Kemback Hall Charity  
Trustees Annual Report  
Year ended 31 March 2025 (cont'd)**

**Financial Review**

The total income for the financial year 2024 – 2025 was £4,105. The principal sources of income in 2024 -2025 have been donations £589, hall rentals £2,094 and Event fund raising £1,192. Voluntary donations have fallen from 2024 but hall rentals and Event fund raising have increased.

The costs for 2024-2025 were £3,208. The main expenditure was £1,542 was on utilities and £1,037 on small repairs , tests and insurance. We are reliant on seeking grant funding to carry out any major repairs to the hall.

A surplus of £897 was generated in 2024-2025 as a consequence of maintaining the expenditure at the lowest level possible and working hard to increase the income levels. The trustees are anxious about the future of the hall with the costs of oil, heating and the general increase of costs impacting on a charity already running on a tight budget.

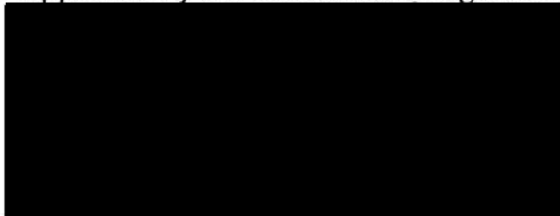
**Reserves Policy**

The trustees aim to keep one year running costs as a reserve and they have achieved that in the current financial year but the worry is the future going forward.

**Statement of Trustees' Responsibilities**

The trustees must prepare financial statements which give sufficient detail to enable an appreciation of the transactions of the Charity during the financial year. The trustees are responsible for keeping proper accounting records which, on request, must reflect the financial position of the Charity at that time. This must be done to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006. The trustees are also responsible for safeguarding the assets of the Charity and must take reasonable steps for the prevention and/or detection of fraud and other irregularities.

Approved by the Trustees and signed on their behalf.



Date 4<sup>th</sup> December 2025

**Kemback Hall Charity****Report of the Independent Examiner 2024-2025****Independent Examiners Report to the Trustees of Kemback Hall Charity.**

I report on the accounts of the charity for the year ending 31<sup>st</sup> March 2025 which are set out on Pages 6 and 7.

Respective responsibilities of the trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities Trust Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) regulations 2006 (as amended).

The charity trustees consider that that the audit requirements of Regulation 10 (1) (d) of the Accounts Regulations do not apply.

It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

**Basis of Independent Examiners Statement**

My examination is carried out in accordance with Regulations 11 of the Charities Accounts (Scotland) Regulation 2006 (as amended). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts present with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

**Independent Examiner's Statement**

In the course of my examination of the statement of account for the year ended 31<sup>st</sup> March 2025, no matter has come to my attention –

1. Which gives me reasonable cause to believe that in any material respect the requirement;
  - To keep accounting records in accordance with the Section 44 (1) (a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and
  - To prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or
2. To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date: 5 December 2025

**Kemback Hall Charity  
Receipts and Payments  
As at 31 March 2025**

**Receipts**

	<b>2024-2025</b>	<b>2023-2024</b>
	£	£
Grants	Nil	Nil
Voluntary contributions	589	1,185
Hall Rental	2,094	1,047
Fee for use of the hall for election	230	Nil
Refund from SSE	Nil	Nil
Events income	1,192	414
<b>Total Receipts</b>	<b>4,105</b>	<b>2,646</b>

**Expenditure**

Roof repairs	Nil	Nil
Small repairs	79	136
Boiler Repairs	414	Nil
Statutory Tests PAT & Fire	203	Nil
Purchase of Equipment	144	Nil
Utilities	1,542	1,677
Insurance	341	332
Events expenditure	186	Nil
Miscellaneous Expenses	299	Nil

<b>Total Expenditure</b>	<b>3,208</b>	<b>2,145</b>
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<b>Surplus for the year ending 31.3.2025/202</b>	<b>£897 surplus</b>	<b>£501 surplus</b>
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**Kemback Hall Charity  
Statement of Balances  
as at 31 March 2025**

	<b>31.3.25</b>	<b>31.3.24</b>
Bank and Deposit Balances		
Balance brought forward	3,489	2,988
Movement in Year		
Excess of receipts over payment in the year	897	501
<b>Bank and deposit balances carried forward</b>	<b>4,386</b>	<b>3,489</b>

<b>Assets</b>	<b>Nil</b>	<b>20</b>
<b>Liabilities</b>	<b>Nil</b>	<b>12</b>

The accounts were approved by the Trustees on 4<sup>th</sup> December 2025

For and on behalf of the Trustees

Signature



Chairman

Date

4<sup>th</sup> December 2025